



## Glenda Ritz, NBCT

Indiana Superintendent of Public Instruction

## MEMORANDUM

**TO:** Laura Naughton, Administrator

State Board of Education

FROM: Melissa K. Ambre, Director

Office of School Finance

**DATE:** August 16, 2013

**SUBJECT:** School Technology Advance Applications (STAA)

Indiana Code 20-49-6 establishes the School Technology Advancement Account within the Common School Fund. Five million dollars (\$5,000,000) is available annually for the purpose of loaning money to school corporations for the purchase of computer hardware and software to be used for student instruction and for the development and implementation of innovation technology projects. If the total amount of all the requests for advancements is greater than \$5,000,000, the department ranks the requests according to the assessed valuation per pupil. School corporations with the lowest assessed valuation per pupil have priority.

Under State Board rule <u>511 IAC 1-2.5</u>, the amount of advancements range from a minimum of \$20,000 to a maximum determined under the following formula:

STEP ONE: Determine the ADM of the school corporation.

STEP TWO: Divide the ADM determined under STEP ONE by 25.

STEP THREE: Multiply the amount determined under STEP TWO by \$500.

The Treasurer of the State of Indiana administers STAA loan agreements and typically establishes the following repayment schedule:

- \$ 20,000 \$ 50,999 2 years
- \$51,000 \$100,999 3 years
- \$101,000 \$300,000 4 years
- more than \$300,000 5 years

The State Board of Finance periodically establishes the rate of interest payable as not less than one percent (1%) and not more than four percent (4%). The current rate of interest is one percent (1%).

The Office of School Finance accepted applications from July 9 through August 2, 2013. The Office received requests from 24 corporations during the application period. Based upon internal discussions regarding the 24 applications received and reviewed by the Department, we recommend that you approve 24 requests at the September 4 meeting of the Board.

We recommend approval of applications totaling \$4,100,135 as referenced below:

Unit		Amount
Code	School Corporation Name	Recommended
8115	MSD of Warren County	\$43,619
1900	Cowan Community School Corporation	\$23,000
6550	Portage Township Schools	\$161,920
5330	MSD of Lawrence Township	\$394,619
0370	Flat Rock-Hawcreek School Corporation	\$35,965
3460	Taylor Community School Corporation	\$30,500
2305	Elkhart Community Schools	\$262,240
6560	Valparaiso Community Schools	\$242,072
5625	Oak Hill United School Corporation	\$41,250
1940	Daleville Community Schools	\$20,000
2475	Franklin County Community School Corporation	\$30,000
7175	Penn-Harris-Madison School Corporation	\$216,103
1835	Dekalb County Central United School District	\$99,340
7865	Tippecanoe School Corporation	\$459,714
7350	Northwestern Consolidated Schools Shelby County	\$52,722
2645	Rochester Community School Corporation	\$70,838
4645	Tri-Creek School Corporation	\$70,350
3480	Eastern Howard School Corporation	\$35,195
2395	Fayette County School Corporation	\$147,596
7875	West Lafayette Community School Corporation	\$43,000
6910	Milan Community School Corporation	\$24,000
0235	Fort Wayne Community Schools	\$708,200
7995	Evansville-Vanderburgh School Corporation	\$867,892
3415	South Henry School Corporation	\$20,000

## **Project Descriptions:**

**MSD** of Warren County – The school corporation will use the funds to purchase the following for up to 6 classrooms:

- Smart Board Touch Board with projector
- Smart PE System with Receiver, 24 remotes and software
- Smart Audio System with 4 ceiling speakers
- Smart Document Camera
- I HP Mini Netbook

**Cowan Community School Corporation –** The school corporation will use the funds to purchase the following:

- 28 desktop computers
- Laser Printer

Portage Township Schools - The school corporation will use the funds to purchase the following:

- 9 Mobile Carts
- 270 Laptops, tablets or mobile devices

**MSD** of Lawrence Township – The school corporation will use the funds to purchase the following:

- 130 iPads, apps and cases
- 15 iPad carts
- 64 iMacs
- 165 Laptops
- II Laptop carts
- 64 Headsets
- 64 Video Cameras

**Flat Rock-Hawcreek School Corporation –** The school corporation will use the funds to purchase the following:

- 4 Mobile Carts
- 120 iPads, apps and cases

**Taylor Community School Corporation –** The school corporation will use the funds to purchase the following:

- Dell Equallogic Storage Device
- 200 Google Vault Cloud Accounts
- 20 Google Storage Accounts

Elkhart Community Schools - The school corporation will use the funds to purchase the following:

• 440 Dell Desktop computers and Microsoft Office software

Valparaiso Community Schools - The school corporation will use the funds to purchase the following:

• Polyvision Interactive White Boards

Oak Hill United School Corporation - The school corporation will use the funds to purchase the following:

- 6 Dual Boards
- 6 Document Cameras
- 30 Chromebooks
- 26 Projectors

**Daleville Community Schools –** The school corporation will use the funds to purchase the following:

• 30 Desktop computers

**Franklin County Community School Corporation –** The school corporation will use the funds to purchase the following:

- 2 Mobile carts
- 60 Chromebooks
- 16 AC adapters
- 8 Power Strips
- 60 Google Management software

Penn-Harris-Madison School Corporation - The school corporation will use funds to purchase the following:

- Mobile computer labs for 4 school buildings
- Touch screen computers for 5 school buildings
- Document cameras for 5 school buildings

**Dekalb County Central United School District –** The school corporation will use funds to purchase the following:

- 157 Laptops and/or iPad devices
- 3 Laptop carts
- Projects Based Learning software

**Tippecanoe School Corporation -** The school corporation will use funds to purchase the following:

• 1,100 Tablets and extended batteries

**Northwestern Consolidated School District of Shelby County –** The school corporation will use funds to purchase the following:

150 iPads

**Rochester Community School Corporation –** The school corporation will use funds to purchase the following:

- 65 iPads
- 2 iPad carts

Tri-Creek School Corporation - The school corporation will use funds to purchase the following:

- 9 SMART Boards
- 9 Projectors
- 9 Epson PowerLite Pilot
- 9 SMART Speakers
- 9 Cable kits
- 9 Apple TV's
- 33 Document Cameras
- 18 Wireless Access Points
- 18 Meraki Cloud licenses

**Eastern Howard School Corporation –** The school corporation will use funds to purchase the following:

• Interactive SMART Boards, Projectors and related control equipment/cabling

**Fayette County School Corporation –** The school corporation will use funds to purchase the following:

• Wireless Access Points in grade levels Kindergarten through 8th grade

West Lafayette Community School Corporation – The school corporation will use funds to purchase the following:

- 60 iPads
- 3 Macbooks
- 3 Mobile carts
- Installation of Wireless Access Points

**Milan Community School Corporation –** The school corporation will use funds to purchase the following:

- 22 Computers for student computer lab
- 14 Projectors

Fort Wayne Community Schools – The school corporation will use funds to purchase the following:

- Laptops, Desktops and Mobile Devices
- Expand Electronic student storage capabilities

**Evansville-Vanderburgh School Corporation –** The school corporation will use funds to purchase the following:

- Student and teacher devices for I to I instruction
- Promethean Pens, Microphones and Batteries
- 10 Early Childhood/Special Education computers
- Achieve 3000 and Microsoft Office 2010 software licenses

**South Henry School Corporation –** The school corporation will use funds to purchase the following:

• 20 to 25 desktop computers for Tri Elementary School