

Indiana Department of Education

MEMORANDUM

- TO: Becky Bowman, Administrator State Board of Education
- **FROM:** Melissa K. Ambre, Director Office of School Finance
- **DATE:** August 20, 2012
- **SUBJECT:** School Technology Advance Applications (STAA)

Indiana Code 20-49-6 establishes the School Technology Advancement Account within the Common School Fund. Five million dollars (\$5,000,000) is available annually for the purpose of loaning money to school corporations for the purchase of computer hardware and software to be used for student instruction and for the development and implementation of innovation technology projects. If the total amount of all the requests for advancements is greater than \$5,000,000, the department ranks the requests according to the assessed valuation per pupil. School corporations with the lowest assessed valuation per pupil have priority.

Under State Board rule <u>511 IAC 1-2.5</u>, the amount of advancements range from a minimum of \$20,000 to a maximum determined under the following formula:

STEP ONE: Determine the ADM of the school corporation. STEP TWO: Divide the ADM determined under STEP ONE by 25. STEP THREE: Multiply the amount determined under STEP TWO by \$500.

The Treasurer of the State of Indiana administers STAA loan agreements and typically establishes the following repayment schedule:

- \$ 20,000 \$ 50,999 2 years
- \$51,000 \$100,999 3 years
- \$101,000 \$300,000 4 years
- more than \$300,000 5 years

The State Board of Finance periodically establishes the rate of interest payable as not less than one percent (1%) and not more than four percent (4%). The current rate of interest is one percent (1%).

The Office of School Finance accepted applications from July 6 through August 7, 2012. The Office received requests from 30 corporations during the application period. Based upon

internal discussions regarding the 30 applications received and reviewed by the Department, we recommend that you approve 30 requests at the September 5 meeting of the Board.

Unit		Amount
Code	School Corporation Name	Recommended
7865	Tippecanoe School Corporation	\$303,325
3460	Taylor Community School Corporation	\$35,342
7875	West Lafayette Community School Corporation	\$47,700
4615	Lake Central School Corporation	\$231,140
5625	Oak Hill United School Corporation	\$40,285
1835	DeKalb County Central United School District	\$78,860
8115	MSD of Warren County	\$29,989
6055	Central Noble Community School Corporation	\$25,080
1900	Cowan Community School Corporation	\$23,000
6520	Porter Township School Corporation	\$35,460
1125	Clay Community Schools	\$112,684
7175	Penn-Harris-Madison School Corporation	\$213,080
2305	Elkhart Community Schools	\$251,340
5385	Indianapolis Public Schools	\$730,000
7645	Northeast School Corporation	\$36,161
4710	School City of Hammond	\$351,984
6560	Valparaiso Community Schools	\$128,360
6550	Portage Township Schools	\$161,300
3135	Mt. Vernon Community School Corporation	\$69,864
5330	MSD of Lawrence Township	\$297,560
3415	South Henry School Corporation	\$24,269
6910	Milan Community School Corporation	\$24,020
3325	Danville Community School Corporation	\$66,996
1910	Yorktown Community Schools	\$59,492
0235	Fort Wayne Community Schools	\$789,326
3480	Eastern Howard School Corporation	\$31,520
5280	Elwood Community School Corporation	\$31,920
7995	Evansville-Vanderburgh School Corporation	\$583,882
4680	Lake Station Community Schools	\$37,526
8820	*Edison Learning- Roosevelt	\$27,070

We recommend approval of applications totaling \$4,878,535 as referenced below:

*Edison Learning is the Turnaround School Operator for Theodore Roosevelt Career and Technical Academy in the Gary CSC district. The Department recommends approval of the Ioan for Edison Learning with the stipulation that the Ioan is to be repaid on or before June 30, 2016.

Project Descriptions:

Tippecanoe School Corporation – The school corporation will use the funds to purchase the following:

• Purchase laptop computers for Harrison High School and McCutcheon High School

Taylor Community School Corporation – The school corporation will use the funds to

purchase the following:

- Apple iPad3 tablets
- Wireless access points

West Lafayette Community School Corporation – The school corporation will use the funds to purchase the following:

- iPads on a cart with 20 iPads per cart
- Color laser printer

Lake Central School Corporation – The school corporation will use the funds to purchase the following:

- Dell desktop computers and monitors
- SmartBoard with speakers
- Airliner teacher tablet
- Smart Responders
- LaserJet printer
- Lenovo laptops with long-life battery and control station
- SmartSuite software
- Adobe Master software
- Office 2010 software
- Privacy filters
- Student USB wristbands
- Bretford computer cart

Oak Hill United School Corporation – The school corporation will use the funds to purchase the following:

• 32 unit mobile laptop carts

Dekalb County Central United School District – The school corporation will use the funds to purchase the following:

- Laptop computers for 100 students
- Laptop carts and power strips
- Software to support project-based learning environment

MSD of Warren County – The school corporation will use the funds to purchase for up to six classrooms:

- Smart Board with projector
- Smart PE system with receiver, 24 remotes and software
- Smart Audio system with 4 ceiling speakers
- Smart Document camera
- HP Mini Notebooks

Central Noble Community School Corporation – The school corporation will use the funds to purchase the following:

- 30 Apple computers to replace Microsoft PC devices
- 2 Servers

Cowan Community Schools – The school corporation will use the funds to purchase the following:

- 28 desktop computers to add lab for grades 3 and 4 students
- I large printer for new lab

Porter Township School Corporation – The school corporation will use the funds to purchase the following:

- Laptops for use with Whiteboards
- Contract to perform network configurations
- Mobile interactive Whiteboard

Clay Community Schools – The school corporation will use the funds to purchase the following:

- iPads
- Additional access points
- Switches
- Software licenses

Penn-Harris-Madison School Corporation – The school corporation will use funds to purchase the following:

- 250 desktop computers to replace obsolete devices
- Hardware to address flexible learning spaces

Elkhart Community Schools – The school corporation will use funds to purchase the following:

• 400 computers and software for use at 2 high schools

Indianapolis Public Schools – The school corporation will use funds to purchase the following:

• HP Pavillion Notebooks and carrying cases

Northeast School Corporation – The school corporation will use funds to purchase the following:

- iPads
- Installation of wireless infrastructure, cabling and switches
- Staff professional development
- Laptop
- Apple TV's

School City of Hammond – The school corporation will use funds to purchase the

following:

- Einstruction packages
- Mobi Systems
- LCD Projectors
- Laptop systems
- Desktop systems
- Android Tablets and Site software
- Printers
- VDI Server and Licensing
- SAN Storage

Valparaiso Community Schools – The school corporation will use funds to purchase the following:

- 31 workstations for AutoCAD lab
- 2 Plotter/Printers
- AutoCAD licensing
- APEX licensing

Portage Township Schools – The school corporation will use funds to purchase the following:

• I Mobile Cart with 21 to 25 Laptops per cart for 8 elementary schools

Mt. Vernon Community School Corporation – The school corporation will use funds to purchase the following:

• 600 computer monitors to replace broken monitors or monitors at end of useful life

MSD of Lawrence Township – The school corporation will use funds to purchase the following:

• Desktop computers and monitors for computer labs at 11 elementary schools

South Henry School Corporation – The school corporation will use funds to purchase the following:

- Wireless access points
- Controller
- Ports

• Software

Milan Community School Corporation – The school corporation will use funds to purchase the following:

• Computer hardware for student computer labs

Danville Community School Corporation – The school corporation will use funds to purchase the following:

- Computers for specialty labs
- Laptops
- Tablets such as iPad and needed accessories
- Software/Apps/Online resources
- Network engineering support and professional development services

Yorktown Community Schools – The school corporation will use funds to purchase the following:

- Licenses for reading remediation software
- 106 Laptops or iPads

Fort Wayne Community Schools – The school corporation will use funds to purchase the following:

- Laptops
- Desktops
- Hand-held devices

Eastern Howard School Corporation – The school corporation will use funds to purchase the following:

- Interactive Whiteboards
- Wall mounted projectors
- Wall mounted controller units
- Wireless access points

Elwood Community School Corporation – The school corporation will use funds to purchase the following:

- 50 Laptops
- 2 Security carts

Evansville-Vanderburgh School Corporation – The school corporation will use funds to purchase the following:

- 20 Laptop carts for Elementary Schools
- 300 Netbooks
- Wireless access points
- 185 Desktop computers
- 45 Laptop computers and 2 carts for High School labs

• MS Office 2010 licenses

Lake Station Community Schools – The school corporation will use funds to purchase the following:

- 6 Smartboards
- I Smarttable
- Math and Language Arts software

Edison Learning Roosevelt – Edison is the Turnaround School Operator (TSO) for Gary Roosevelt Career and Tech Ed Academy. The TSO will use funds to purchase the following:

- I Server
- 41 Library Desktops
- Mobile labs
- 121 Laptops
- 150 Computer Lab Desktops
- 210 iPads
- LCD Projectors
- Printers
- Interactive Whiteboards