



Glenda Ritz, NBCT

Indiana Superintendent of Public Instruction

TO: State Board of Education

**FROM: Melissa K. Ambre, Director
Office of School Finance**

DATE: May 20, 2013

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from April 5, 2013 through May 3, 2013. There is \$50,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$25,000,000 for each loan type.

Technology

The Office of School Finance received requests for common school technology loans from 46 corporations during the application period. Based upon internal discussions regarding the 46 applications received and reviewed by the Department, we request that you approve 46 requests at the June 5 meeting of the Board.

We request approval of applications totaling \$19,250,166.00, as referenced below:

Unit Code	School Corp Name	Amount Recommended
6820	Monroe Central School Corporation	\$91,800
1010	Greater Clark County Schools	\$955,301
1910	Yorktown Community Schools	\$216,000
3435	Shenandoah School Corporation	\$131,800
5625	Oak Hill United School Corporation	\$149,100
0370	Flat Rock-Hawcreek School Corporation	\$82,300
3460	Taylor Community School Corporation	\$116,500
4700	Griffith Public Schools	\$220,000
4710	School City of Hammond	\$1,206,500
7175	Penn-Harris-Madison School Corporation	\$979,700
8360	Centerville-Abington Community Schools	\$154,500
5900	Monroe-Gregg School District	\$141,000
5265	Alexandria Community School Corporation	\$142,500
1940	Daleville Community Schools	\$78,100
6460	MSD of Boone Township	\$105,400
6910	Milan Community Schools	\$110,300
0235	Fort Wayne Community Schools	\$1,950,000
6550	Portage Township Schools	\$741,600

5380	Beech Grove City Schools	\$258,200
2315	Goshen Community Schools	\$500,000
3480	Eastern Howard School Corporation	\$130,518
3490	Western School Corporation	\$150,000
4000	Southwestern Jefferson County Cons Schools	\$122,400
5375	MSD of Wayne Township	\$1,398,600
8215	East Washington School Corporation	\$141,396
4680	Lake Station Community Schools	\$140,500
4590	River Forest Community School Corporation	\$139,600
5855	Crawfordsville Community School Corp.	\$204,498
7615	MSD of Steuben County	\$279,600
7875	West Lafayette Community School Corp.	\$157,000
7350	Northwestern Consolidated Schools Shelby Co.	\$129,800
0665	Lebanon Community School Corporation	\$323,300
4760	School City of Whiting	\$101,600
5370	MSD of Washington Township	\$1,024,857
6520	Porter Township School Corporation	\$141,500
4580	Hanover Community School Corporation	\$197,000
4720	School Town of Highland	\$305,100
8525	Frontier School Corporation	\$68,100
4515	Prairie Heights Community School Corp.	\$109,000
4615	Lake Central School Corporation	\$918,700
4645	Tri-Creek School Corporation	\$333,984
5330	MSD of Lawrence Township	\$1,373,800
6510	East Porter County School Corporation	\$172,500
7995	Evansville-Vanderburgh School Corporation	\$1,999,999
4670	School City of East Chicago	\$433,049
0940	West Clark Community Schools	\$423,164

The first 28 school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department is recommending approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

Monroe Central School Corporation – The project includes the following:

- Monroe Central Jr./Sr. High School
 - 200 1 to 1 Student Devices
 - 200 On-line subscriptions to Lightspeed, Hapara and My Big Campus
 - Plato Recovery Renewal
 - 200 Assessment Lab Renewal software
- Monroe Central Elementary School
 - Study Island software renewal
 - 200 Assessment Lab Renewal software

Greater Clark County Schools – The project includes the following:

- Purchase of Google Chromebooks for 18 school buildings
- Purchase of mobile unit management software

Yorktown Community Schools – The project includes the following:

- Purchase of 270 iPads for students at Yorktown Elementary, Middle and High schools

Shenandoah School Corporation – The project includes the following:

- Shenandoah High School
 - Purchase 200 Virtual Machine Units
 - Purchase 10 Document Cameras
 - Purchase 10 Projection Units

Oak Hill United School Corporation – The project includes the following:

- Oak Hill Jr./Sr. High School
 - Switch from 2X to Citrix in Thin Client labs
 - Purchase 2 Chromebooks
 - Purchase 4 desktop computers for 2 libraries
- Sweetser, Swayzee and Converse Elementary Schools
 - Purchase 1 Chromebook and 2 desktop computers for each building
- All Buildings
 - Purchase 8 laptops and docks for traveling teachers

Flat Rock-Hawcreek School Corporation – The project includes the following:

- Hope Elementary School
 - Purchase 2 iPad Carts with 30 iPads
- Hauser Jr./Sr. High School
 - Purchase 2 iPad Carts with 30 iPads
- District Wide
 - Complete migration from Novell eDirectory to Microsoft Active Directory

Taylor Community School Corporation – The project includes the following:

- Purchase of iPads, Apps and cases for Taylor Intermediate and Middle Schools

Griffith Public Schools – The project includes the following:

- Griffith Middle and High Schools
 - Purchase of 60 desktop computers
 - Purchase 30 laptop computers and 1 cart
- Beiriger, Ready and Wadsworth Elementary Schools
 - Purchase 30 laptops for each school (90 total)
 - Purchase of software
 - Purchase of a digital video camera for each school (3 total)

School City of Hammond – The project includes the following:

- 6 Middle/High Schools and 14 Elementary Schools
 - Replace computers in 2 labs
 - Purchase Chromebooks
 - Purchase 55 Kindle Fires
 - Software purchases
 - PC repair and replacement
 - Purchase Projector and Visual Presenter for every classroom in 3 buildings
 - 1:1 Device pilot

Penn-Harris-Madison School Corporation – The project includes the following:

- Replace computers at 7 buildings (approximately 1,151 devices)
- Purchase software subscriptions for district wide applications from Scholastic, Learn360 and Compass Learning
- Purchase of printing and multi-function devices
- Purchase replacements bulbs for projectors for all schools across the district
- Purchase portable digital video equipment and accessories for elementary classrooms across the district

Centerville-Abington Community Schools – The project includes the following:

- Rose Hamilton and Centerville-Abington Elementary (and Annex)
 - 16 refurbished computers for classrooms
 - 2 Smartboards with short throw projection systems
 - Software upgrades and new implementations
- Centerville Jr. High School
 - 7 Meraki Access Points
 - 4 Smartboard UF-75 Short throw projectors
 - Switch upgrade
 - Various software to support 1:1 implementation
 - Physical Domain Controller Server
- Centerville High School
 - 2 Meraki MR24 Wireless Access Points
 - 7 Meraki MR16 Wireless Access Points
 - 2 IDF Switch upgrades
 - IP Video Broadcast System
 - Various software to support 1:1 implementation
- District Wide Infrastructure
 - Core Switch upgrade
 - Lightspeed Rocket web filter
 - Consulting and equipment integration

Monroe-Gregg School District – The project includes the following:

- Monrovia Elementary School
 - 30 Dell Workstations
 - 30 iPads/Charging Cart and Sync Station
 - 1/3 of cost for Cisco ASA 5512 Firewall
- Monrovia Middle School
 - 30 Dell Workstations
 - 30 iPads/Charging Cart and Sync Station
 - 1/3 of cost for Cisco ASA 5512 Firewall
 - Smartboard costs
- Monrovia High School
 - 42 Dell Workstations
 - 30 iPads/Charging Cart and Sync Station
 - 1/3 of cost for Cisco ASA 5512 Firewall
 - Smartboard costs
 - Adobe CS6 design and web premium software

Alexandria Community School Corporation – The project includes the following:

- Alexandria-Monroe Jr./Sr. High School
 - Purchase and installation of 80 Access Points and licenses
 - Purchase of 11 Network Switches and 22 Fiber Modules
 - Purchase 1 MDM Server
 - Purchase 29 Apple T.V.'s
 - Purchase 50 iPad Mini's and protective covers

Daleville Community Schools – The project includes the following:

- Daleville Elementary
 - Purchase 15 Smartboards and 11 Document cameras
- Daleville Jr./Sr. High School
 - Purchase 2 Smartboards and 2 Document cameras

MSD of Boone Township – The project includes the following:

- Hebron Elementary, Middle and High Schools
 - Purchase 60 devices for two 1:1 classrooms at each school
 - Purchase of classroom technology such as mimio and projectors
 - Purchase of a Server

Milan Community Schools – The project includes the following:

- Milan Elementary, Middle and High Schools
 - Purchase 6 portable laptop carts
 - Increase bandwidth

Fort Wayne Community Schools – The project includes the following:

- 34 Elementary Schools, 10 Middle Schools and 7 High Schools
 - Replace Staff Computers
 - Upgrade classroom technology
 - Professional Development

Portage Township Schools – The project includes the following:

- Classroom laptops and mobile carts for 11 schools
- Establish a STEM program at 2 middle schools
- Establish a Microsoft Academy at the high school that can result in a student earning industry-recognized certification as a Microsoft Office Specialist

Beech Grove City Schools – The project includes the following:

- Beech Grove Middle School
 - Purchase of 45 PC's for 1 lab and the Media Center
 - Purchase of 120 Chromebooks and 2 carts
 - Purchase of Accelerated Reader software
- Beech Grove High School
 - Purchase of 120 Chromebooks and 4 carts
 - Purchase of Plato software
- Alternative School
 - Purchase of 15 Apple Mac Book Airs
- District Wide
 - Purchase of 3 Projectors and 20 Bulbs
 - Internet access with increased bandwidth for 1:1 initiative
 - Various software and licensing fees

Goshen Community Schools – The project includes the following:

- Goshen Middle School
 - Purchase 4 Mobile Labs
 - Update 2 labs with desktop computers
 - Purchase 15 iPad stands
 - Purchase 1 Security Monitor
- Chamberlain Elementary School
 - Purchase 15 iPad stands
- Chandler Elementary School
 - Purchase 1 Mobile lab
 - Purchase 6 iPad stands
- Model and Parkside Elementary Schools
 - Purchase 1 Mobile lab
- Waterford Elementary School
 - Update a portion of a lab with desktop computers
- West Goshen Elementary School
 - Purchase 1 Mobile lab
 - Purchase 1 Security Monitor
- District Wide
 - Board Room Projectors
 - PowerSchoolSMS and SymEd Advanced support
 - Purchase 15 laptops
 - Purchase 3 Servers

Eastern Howard School Corporation – This project includes the following:

- Eastern Elementary and Jr./Sr. High Schools
 - Purchase 350 iPads, cases and App packages
 - Purchase 12 MacBook computers
 - Purchase 32 iMac computers for Eastern Elementary School

Western School Corporation – This project includes the following:

- Western Primary, Intermediate, Middle and High Schools
 - Purchase of iPad Minis and iPad4's and Apps
 - Purchase 105 Apple T.V.'s
 - Purchase 10 MacBooks

Southwestern Jefferson County Consolidated School Corporation – The project includes the following:

- Southwestern Elementary, Middle and High Schools
 - Purchase 50 Chromebooks
 - Purchase 90 Brother DS Mobile 600 scanners
 - Purchase 26 HP P301 printers
 - Purchase 13 Lanschool
 - Purchase 10 Mobi's

MSD of Wayne Township – The project includes the following:

- Lynhurst and Chapel Hill 7th & 8th Grade Centers
 - Purchase 1200 laptops
- Bridgeport, Robey and Westlake Elementary Schools
 - Purchase and install 150 wireless access points and 45 switches

East Washington School Corporation – The project includes the following:

- East Washington Elementary, Middle and High Schools
 - Purchase and installation of technology hardware to improve access to web based content

Lake Station Community Schools – The project includes the following:

- Polk Elementary School
 - Purchase computers, monitors and network switches and servers
- Hamilton Elementary School
 - Purchase computers and monitors
- Bailey Elementary School
 - Purchase computers, monitors and wireless access points
- Edison Jr./Sr. High School
 - D2D Backup Phase 2
 - Purchase software license
 - Purchase Smartboards

River Forest Community School Corporation – The project includes the following:

- River Forest Jr./Sr. High, Henry S. Evans Elementary, River Forest Elementary and John Meister Elementary Schools
 - Infrastructure upgrades and purchase of Smartboards

Crawfordsville Community School Corporation – The project includes the following:

- Crawfordsville High, Nicholson Elementary and Hose Elementary Schools
 - Purchase of computers, laptops, Smartboards and Document Cameras

MSD of Steuben County – The project includes the following:

- Angola Middle School
 - Purchase of 775 Chromebooks for students
 - Purchase 25 carts
 - Purchase 27 teacher laptops

West Lafayette Community School Corporation – The project includes the following:

- Cumberland Elementary, Happy Hollow Elementary and West Lafayette Jr./Sr. High Schools
 - Academic Learning Portal
 - Purchase Classroom Projectors and Monitors
 - Purchase Apple T.V. devices to display tablet devices
 - Install wireless access points

Northwestern Consolidated School District of Shelby County – The project includes the following:

- Triton Central Elementary School
 - Purchase 462 iPad 4's and additional Applications
 - Purchase of EdMentum (Study Island) site license
- Triton Central Middle and High Schools
 - Purchase 500 Chromebooks for each building
 - Purchase of EdMentum (Plato) site license for each building
 - Upgrade wireless access at TCMS building

Lebanon Community School Corporation – The project includes the following:

- Lebanon High School
 - Purchase of 1,150 MacBook Air laptops

School City of Whiting – The project includes the following:

- Nathan Hale Elementary School
 - Purchase of 64 desktop computers for 2 labs
 - Purchase of presentation/multiple projection systems for 2 labs

MSD of Washington Township – The project includes the following:

- North Central High School
 - Equip 142 classrooms with interactive projectors, sound fields and instructional technology
 - Purchase 60 tablets and 210 laptops
- Allisonville ES, Crooked Creek ES, Fox Hill ES, Greenbriar ES, John Strange ES, Nora ES, Spring Mill ES, Eastwood MS, Northview MS and Westlane MS
 - Purchase 30 tablets for each building

Porter Township School Corporation – The project includes the following:

- Boone Grove High School
 - MDM software
- Boone Grove Middle/Elementary School
 - Purchase 37 laptops
 - Purchase 20 devices
 - Install 10 additional Access Points
- Porter Lakes Elementary School
 - Purchase 25 laptops

Hanover Community School Corporation – The project includes the following:

- Hanover Central High School
 - Audio Systems for 33 classrooms
 - Purchase 22 96” Smartboards with Bluetooth connections
 - Purchase 5 NEC Projectors with mount
 - Purchase 2 Sharp touchscreen T.V.’s
- Jane Ball and Lincoln Elementary Schools
 - Purchase 7 96” Smartboards with Bluetooth connections for each building
 - Purchase 1 laptop cart and 30 Dell notebooks for each building

School Town of Highland – The project includes the following:

- Highland High School
 - Update Auditorium sound system
 - Expand Biomed program
 - Replace computer lab computers and a server
- Highland Middle School
 - Replace computer lab computers and a server
- Johnston, Southridge , Warren and Merkley Elementary School
 - Replace computer lab computers and a server at each building
 - Replace classroom computers at each building
 - Expand reading program at Southridge Elementary School

Frontier School Corporation – The project includes the following:

- Frontier Elementary and Jr./Sr. High Schools
 - Purchase 70 iPads with Retina display WIFI and Smart Cases
 - Purchase 60 Apple T.V.’s
 - Volume Voucher

Prairie Heights Community School Corporation – The project includes the following:

- Prairie Heights Middle School
 - Purchase 120 laptops and 4 carts
- Prairie Heights Elementary School
 - Purchase 90 laptops

Lake Central School Corporation – The project includes the following:

- Lake Central HS, Clark MS, Grimmer MS, Kahler MS, Bibich ES, Homan ES, Kolling ES, Peifer ES, Protsman ES and Watson ES
 - Computer replacement
 - Purchase switches and servers
 - Advanced programming
 - Interactive technology and responders
 - 1:1 initiatives
 - Remediation/Credit Recovery and other software

Tri-Creek School Corporation – The project includes the following:

- Oak Hill, Lake Prairie and Three Creeks Elementary Schools
 - Purchase 355 MacBook Air laptops and software

MSD of Lawrence Township – The project includes the following:

- Lawrence Central and Lawrence North High Schools
 - Purchase 2,500 student devices and cases

East Porter County School Corporation – The project includes the following:

- Kouts, Morgan Township and Washington Township Schools
 - Replacement of computers in 5 labs
 - Upgrade switches in all labs across the district
 - Upgrade classrooms with digital projectors

Evansville-Vanderburgh School Corporation – The project includes the following:

- Purchase Netbooks for 23 buildings
- Update classroom technology for 14 classrooms at 3 buildings
- Purchase 90 laptops for New Tech Freshman 1:1
- Purchase 10 iPads for Special Education program
- Purchase 50 Chromebooks for 5 high schools

School City of East Chicago – The project includes the following:

- East Chicago Central HS, Washington ES, Joseph L. Block MS, Franklin Academy, Carrie Gosch ES, Harrison ES, Lincoln ES and McKinley ES
 - Purchase 65 Promethean Boards
 - Purchase 8 Promethean ActivTables

West Clark Community Schools – The project includes the following:

- Purchase 500 copies of Office 2013 and 200 copies of Windows 8 Professional
- Purchase 30 copies of Openbook software for 9 school buildings
- Purchase 210 tablets for Silver Creek Middle School
- Purchase Premium Support to upgrade reading intervention program at 7 school buildings
- Purchase 31 LCD monitors
- Replace 25 LCD projectors
- Purchase 15 replacement lamps for existing projectors

- Purchase 500 Stylus pen packs for use with existing iPads
- Move and update cabling on 2 IDF cabinets to improve throughput speed

Construction

The Office of School Finance received a request for a common school construction loan from 3 corporations during the application period. Based upon internal discussions regarding the 3 applications received and reviewed by the Department, we request that you approve 3 requests as listed below at the June 5 meeting of the Board.

We request approval of applications totaling \$5,405,253.00, as referenced below:

Unit Code	School Corp Name	Amount Recommended
5625	Oak Hill United School Corporation	\$2,000,000
5380	Beech Grove City Schools	\$1,500,000
4680	Lake Station Community Schools	\$1,905,253

All school construction loans listed are within the lowest 40% of assessed valuation per ADM.

Oak Hill United School Corporation – The project at Sweetser Elementary School includes the following:

- Install a new roof
- Upgrade HVAC
- Retrofit of Restrooms
- Window and exterior door replacements
- Classroom improvements such as cabinets, paint and carpet
- Main entrance reconfiguration
- Water system upgrades

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

Beech Grove City Schools – The project at Beech Grove High School includes the following:

- Replace the remaining classroom unit ventilators to address existing classroom learning environment
- Replace existing rooftop air handling units which have exceeded their expected useful life and are becoming expensive to maintain
- Complete the replacement of the old pneumatic control system with a digital control system compatible with the newly installed web based system

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

Lake Station Community Schools – The project at Alexander Hamilton Elementary School includes the following:

- Window/Metal panel replacement
- Entry Door replacement
- Add bulletproof glass at main entry
- Partial roof replacement
- Add domestic (hot) water to west end of building
- Renovate open concept space into 3 separate classrooms
- Furniture

All school buildings currently owned/leased by the school corporation are being used except for Central Elementary School, which closed in June 2011. Central was built in 1934 and will be demolished unless a charter school or another buyer wishes to occupy the building. Recommend approval.

Summary:

The common school construction requests represent corporations within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.