



STATE OF INDIANA

Michael R. Pence
Governor

OFFICE OF MANAGEMENT & BUDGET
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Chris Atkins
Director

To: Indiana State Board of Education, Governor Pence, and the Indiana General Assembly

From: Chris Atkins, OMB Director

Date: September 25, 2013

Re: Student Instructional Expenditure Report for 2011-12 School Year

Per IC 20-42.5-3-5, the 2011-12 Student Instructional Expenditure Report provides analysis of school corporation expenditures reported to the Indiana Department of Education. Total expenditures in 2011-12 were \$11.587 Billion (an increase of roughly \$190 Million from 2010-2011), of which \$6.729 Billion was spent on Student Instruction. The statewide Student Instructional Expenditures ratio (also known as the “Dollars to the Classroom” percentage) in 2011-12 was **58.1%**.

This figure is lower than 2010-11 (58.6%), and a full one and a half percentage points lower than that of the baseline year of 2005-06 (59.6%). Of 351 school corporations and charter schools, 161 (or 46%) increased their percentage of dollars to the classroom from 2010-11 to 2011-12. IC 20-42.5-3-5 also requires that expenditures be organized by nine geographic Education Service Centers, which provide school corporations access to cooperative purchasing, professional development, and technological services. Out of nine Educational Service Center areas, two increased their percentages.

Student Instructional Expenditures are defined as the sum of two categories: *1-Student Academic Achievement* and *2-Student Instructional Support*. Non-Instructional Expenditures consist of the remaining two categories: *3-Overhead and Operational* and *4-Non-Operational*. The definitions of the four categories of expenditures are as follows:

- **Student Academic Achievement:** Defined as the activity between teachers and students. This category includes those direct expenditures related to instruction, providing instruction, instructional materials, and instructional supervision. Activities dealing directly with the teaching of pupils, including teachers (salaries and related fringe benefits), teacher aides, educational media services, textbooks, and instructional technology are included.
- **Student Instructional Support:** This category includes other expenditures for those services that support student academic achievement within the school building. Pupil support services included in these expenditures are attendance, social work, guidance, health, psychology, speech pathology, audiology, and school administration.

- Overhead and Operational: This category includes expenditures for non-instructional operating costs. Areas included are corporation administration, fiscal services (budgeting, payroll, and accounting), operation and maintenance of facilities, security, pupil transportation, food services, purchasing, and administrative technology.
- Non-Operational: This category includes expenditures that are not related to the day-to-day operation of public elementary and secondary education. Expenditures included in this category are facilities acquisition and construction, purchase of non-instructional equipment, and debt service obligations.

At the request of the State Board of Education, the Office of Management and Budget analyzed the trends of expenditures by 1) object codes and 2) accounts. The account-level data is sufficiently reliable and has been audited by the Indiana State Board of Accounts. However, the object codes do not appear to be coded correctly for a large portion of objects and school corporations. Thus, additional training may be necessary to prevent future object code labeling errors.

Looking at trends by account, in the area of Student Academic Achievement, there were increases in the “Instructional, Related Technology” and “Textbooks for Rent and Resale” accounts. For Student Instructional Support, there was an increase in expenditures for the “Office of the Principal.” For Overhead and Operational, there were increases in transportation and food services-related accounts. For Non-Operational, expenditures for debt services increased.

Although there are some individual success stories, the overall regression in driving dollars to the classroom is concerning. School corporations are encouraged to take advantage of savings opportunities, such as joining the State’s (or another consortium’s) health insurance plans. Since 2010, fifteen school corporations have joined the State’s health insurance plan, saving more than \$5.5 Million in total. Schools should also register at www.k12indiana.com to take advantage of consolidated purchasing contracts. It is hoped that parents and taxpayers will review these results and persuade school boards and administrators to improve performance over time.

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
10000	10000	INSTRUCTION (H)	
11000	11000	Regular Programs (H)	
11025	11025	Non Spec Ed Preschool	1-AcAch
11050	11050	Full Day Kindergarten	1-AcAch
11100	11100	Elementary	1-AcAch
11200	11200	Middle/Junior High	1-AcAch
11300	11300	High School	1-AcAch
11350	11350	Academic Honors Diploma	1-AcAch
11355	11355	Academic Honors High Ability Student Programs	1-AcAch
11400	11400	Vocational Education (H)	
11410	11410	Agriculture A	1-AcAch
11420	11420	Agriculture B	1-AcAch
11430	11430	Distributive Education	1-AcAch
11440	11440	Health Occupations	1-AcAch
11450	11450	Consumer and Homemaking	1-AcAch
11460	11460	Occupational Home Economics	1-AcAch
11470	11470	Business Education	1-AcAch
11480	11480	Industrial Education A	1-AcAch
11490	11490	Industrial Education B	1-AcAch
11500	11500	Vocational Education (H)	
11510	11510	Cooperative Education	1-AcAch
11520	11520	Area School Participation	1-AcAch
11590	11590	Other Vocational Education Programs	1-AcAch
11600	11600	Alternative Education Programs (H)	
11610	11610	Elementary	1-AcAch
11620	11620	Middle/Junior High School	1-AcAch
11630	11630	High School	1-AcAch
11900	11900	Other Regular Programs (H)	
11910	11910	Competency Testing	1-AcAch
11920	11920	Project 4R	1-AcAch
12000	12000	Special Programs (H)	
12100	12100	Gifted and Talented (H)	
12110	12110	Gifted And Talented	1-AcAch
12150	12150	High Ability Student Programs	1-AcAch
12200	12200	Mental Disabilities (H)	
12210	12210	Mild Mental Disabilities	1-AcAch
12220	12220	Moderate Mental Disabilities	1-AcAch
12230	12230	Severe Mental Disabilities	1-AcAch
12300	12300	Physical Impairment (H)	
12310	12310	Orthopedic Impairment	1-AcAch
12320	12320	Multiple Disabilities	1-AcAch
12330	12330	Visual Impairment	1-AcAch
12340	12340	Hearing Impairment	1-AcAch
12350	12350	Homebound	1-AcAch
12400	12400	Emotional Disabilities (H)	
12410	12410	Emotional Disabilities - Full Time	1-AcAch
12420	12420	Emotional Disabilities - All Others	1-AcAch
12500	12500	Culturally Different (H)	
12510	12510	Communication Disorders	1-AcAch
12520	12520	Compensatory	1-AcAch
12600	12600	Learning Disability (H)	
12610	12610	Learning Disability	1-AcAch
12700	12700	Equal Opportunity At Risk (H)	
12710	12710	Equal Opportunity At Risk	1-AcAch
12800	12800	Special Education Preschool (H)	
12810	12810	Special Education Preschool	1-AcAch

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
12900	12900	Other Special Programs	1-AcAch
13000	13000	Adult/Continuing Education Programs (H)	
13100	13100	Adult Basic Education	1-AcAch
13200	13200	Advanced Adult Education	1-AcAch
13300	13300	Occupational Programs	1-AcAch
13600	13600	Special Interest Programs	1-AcAch
13900	13900	Other Adult/Continuing Education Program	1-AcAch
14000	14000	Summer School Programs (H)	
14100	14100	Elementary	1-AcAch
14200	14200	Middle/Junior High School	1-AcAch
14300	14300	High School	1-AcAch
15000	15000	Enrichment Programs (H)	
15100	15100	Non-Credit	1-AcAch
16000	16000	Remediation (H)	
16100	16100	Remediation Testing	1-AcAch
16200	16200	Preventive Remediation	1-AcAch
17000	17000	Payments to Other Governmental Units Within State (H)	
17100	17100	Transfer Tuition (<i>not including Object Codes 561, 564, & 566</i>)	1-AcAch
		<i>Intra-state Transfer Tuition (Object Codes 561, 564, & 566)</i>	Excluded
17300	17300	Area Vocational School (Participating Share)	1-AcAch
17400	17400	Joint Services and Supply - Special Education	1-AcAch
17500	17500	Special Education - Interlocal Agreements	1-AcAch
17600	17600	Joint Services and Supply - Other	1-AcAch
17700	17700	Interlocal Agreements - Other	1-AcAch
17800	17800	Payments to Charter Schools	1-AcAch
17900	17900	Other	1-AcAch
18000	18000	Payments to Governmental Units Outside State	1-AcAch

20000	20000	SUPPORT SERVICES (H)		
21000	21000	Support Services - Students (H)		
21100	21100	Attendance and Social Work Services (H)		
21110		21110	Service Area Direction	2-StdSupp
21120		21120	Attendance Services	2-StdSupp
21130		21130	Social Work Services	2-StdSupp
21140		21140	Pupil Accounting	2-StdSupp
21190		21190	Other Attendance and Social Work Services	2-StdSupp
		21200	21200	Guidance Services (H)
21210		21210	Service Area Direction	2-StdSupp
21220		21220	Counseling Services	2-StdSupp
21230		21230	Appraisal Services	2-StdSupp
21240		21240	Information Services	2-StdSupp
21250		21250	Records Maintenance	2-StdSupp
21290		21290	Other Guidance Services	2-StdSupp
		21300	21300	Health Services (H)
21310		21310	Service Area Direction	2-StdSupp
21320		21320	Medical Services	2-StdSupp
21330		21330	Dental Services	2-StdSupp
21340		21340	Nurse Services	2-StdSupp
21390		21390	Other Health Services	2-StdSupp
		21400	21400	Psychological Services (H)

<u>Account</u>	<u>Expenditure Description</u>		<u>Category</u>
21410	21410	Service Area Direction	2-StdSupp
21420	21420	Psychological Testing	2-StdSupp
21430	21430	Psychological Counseling	2-StdSupp
21490	21490	Other Psychological Services	2-StdSupp
	21500	21500 Speech Pathology and Audiology Services (H)	
21510	21510	Service Area Direction	2-StdSupp
21520	21520	Speech Pathology Services	2-StdSupp
21530	21530	Audiology Services	2-StdSupp
21590	21590	Other Speech Pathology and Audiology Services	2-StdSupp
21600	21600	Occupational Therapy - Related Services (H)	
21610	21610	Service Area Direction	2-StdSupp
21620	21620	Occupational Therapy Services	2-StdSupp
21700	21700	Physical Therapy Services (H)	
21710	21710	Service Area Direction	2-StdSupp
21720	21720	Physical Therapy Services	2-StdSupp
21800	21800	Special Education Administration (H)	
21810	21810	Service Area Direction	2-StdSupp
21890	21890	Other Special Education Administration	2-StdSupp
21900	21900	Other Support Services - Students (H)	
21910	21910	Service Area Direction	2-StdSupp
21990	21990	Other Student Services	2-StdSupp
22000	22000	SUPPORT SERVICES - INSTRUCTION (H)	
22100	22100	Improvement of Instruction (H)	
22110	22110	Service Area Direction	1-AcAch
22120	22120	Instruction and Curriculum Development	1-AcAch
22130	22130	Instructional Staff Training	1-AcAch
22190	22190	Other Improvement of Instructional Services	1-AcAch
	22200	22200 Library/Media Services (H)	
22210	22210	Service Area Direction	1-AcAch
22220	22220	School Library	1-AcAch
22230	22230	Audiovisual	1-AcAch
22240	22240	Educational Television	1-AcAch
22250	22250	Computer Assisted Instruction Services	1-AcAch
22290	22290	Other Educational Media Services	1-AcAch
22300	22300	Instruction-Related Technology (H)	
22310	22310	Technology Service Supervision and Administration	1-AcAch
22320	22320	Student Learning Centers	1-AcAch
22330	22330	Systems Analysis and Planning	1-AcAch
22340	22340	Systems Application Development	1-AcAch
22350	22350	Systems Operations	1-AcAch
22360	22360	Network Support	1-AcAch
22370	22370	Hardware Maintenance and Support	1-AcAch
22380	22380	Professional Development for Instruction-Focused Technology Personnel	1-AcAch
22400	22400	Academic Student Assessment	1-AcAch
22900	22900	Other Support Service - Instructional Staff	1-AcAch
23000	23000	SUPPORT SERVICES - GENERAL ADMINISTRATION (H)	
23100	23100	Board of Education (H)	
23110	23110	Service Area Direction	3-Overhead
23120	23120	Service Area Assistants	3-Overhead
23150	23150	Legal Services	3-Overhead
23160	23160	Promotion Expenses	3-Overhead
23190	23190	Other Governing Body Services	3-Overhead
23200	23200	Executive Administration (H)	
23210	23210	Office of The Superintendent	3-Overhead

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
23220	23220 Community Relations	3-Overhead
23230	23230 Staff Relations and Negotiations	3-Overhead
23290	23290 Other Executive Administration Services	3-Overhead
24000	24000 Support Services - School Administration (H)	
24100	24100 Office of The Principal	2-StdSupp
24900	24900 Other Support Services - School Administration	2-StdSupp
25000	25000 Central Services (H)	
25100	25100 Fiscal Services (H)	
25110	25110 Office of The Business Manager	3-Overhead
25120	25120 Service Area Direction	3-Overhead
25130	25130 Budgeting	3-Overhead
25140	25140 Receiving and Disbursing Funds	3-Overhead
25150	25150 Payroll Services	3-Overhead
25160	25160 Financial Accounting	3-Overhead
25170	25170 Internal Auditing	3-Overhead
25180	25180 Property Accounting	3-Overhead
25190	25190 Other Fiscal Services (H)	
25191	25191 Refund of Revenue	3-Overhead
25192	25192 Petty Cash	3-Overhead
25193	25193 Printed Forms	3-Overhead
25195	25195 Bank Account Service Charge	3-Overhead
25196	25196 Cash Change	3-Overhead
25199	25199 Other	3-Overhead
25200	25200 Purchasing, Warehousing, and Distribution Services (H)	
25210	25210 Service Area Direction	3-Overhead
25220	25220 Purchasing	3-Overhead
25230	25230 Warehousing and Distributing	3-Overhead
25300	25300 Printing, Publishing, and Duplicating Services	3-Overhead
25400	25400 Planning, Research, Development and Evaluation	3-Overhead
25500	25500 Textbooks for Rent or Resale (H)	
25510	25510 Direction of Rental Service	1-AcAch
25520	25520 Textbooks, Workbooks, and Repairs	1-AcAch
25530	25530 Distribution of Textbook Reimbursement	Excluded
25540	25540 Other Textbook Rental Service	1-AcAch
25550	25550 Direction of Resale Service	1-AcAch
25560	25560 Textbooks and Workbooks	1-AcAch
25570	25570 Materials and Supplies	1-AcAch
25590	25590 Other Textbook Resale Services	1-AcAch
25600	25600 Public Information Services	3-Overhead
25700	25700 Personnel Services (H)	
25710	25710 Supervision of Personnel Services	3-Overhead
25720	25720 Recruitment and Placement	3-Overhead
25730	25730 Personnel Services	3-Overhead
25740	25740 Noninstructional Personnel Training	3-Overhead
25750	25750 Health Services	3-Overhead
25790	25790 Other Personnel Services	3-Overhead
25800	25800 Administrative Technology Services (H)	
25810	25810 Technology Services Supervision And Administration	3-Overhead
25820	25820 Systems Analysis And Planning	3-Overhead
25830	25830 Systems Application Development	3-Overhead

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
25840	25840 Systems Operations	3-Overhead
25850	25850 Network Support	3-Overhead
25860	25860 Hardware Maintenance And Support	3-Overhead
25870	25870 Professional Development Costs For Administrative Technology Personnel	3-Overhead
25890	25890 Other Technology Services	3-Overhead
25900	25900 Other Support Services - Central Services (H)	
25910	25910 Judgments	3-Overhead
25920	25920 Ditch Assessments	3-Overhead
25930	25930 Easements	3-Overhead
25940	25940 Settlements	3-Overhead
25950	25950 Other Assessments	3-Overhead
25990	25990 Other Support Services - Central	3-Overhead
26000	26000 Operation and Maintenance of Plant Services (H)	
26100	26100 Service Area Direction	3-Overhead
26200	26200 Maintenance of Buildings	3-Overhead
26300	26300 Maintenance of Grounds	3-Overhead
26400	26400 Maintenance of Equipment	3-Overhead
26500	26500 Vehicle Maintenance (not buses)	3-Overhead
26600	26600 Security Services	3-Overhead
26700	26700 Insurance	3-Overhead
26800	26800 Other Operation and Maintenance of Plant	3-Overhead
27000	27000 Student Transportation (H)	
27010	27010 Service Area Direction	3-Overhead
27100	27100 Vehicle Operation	3-Overhead
27200	27200 Monitoring Services	3-Overhead
27300	27300 Vehicle Servicing and Maintenance	3-Overhead
27400	27400 Purchase of School Buses	3-Overhead
27500	27500 Insurance on Buses	3-Overhead
27600	27600 Insurance on Pupils	3-Overhead
27700	27700 Contracted Transportation Services	3-Overhead
27900	27900 Other Student Transportation Services	3-Overhead
27910	27910 Bus Driver Training	3-Overhead
30000	30000 OPERATION OF NONINSTRUCTIONAL SERVICES (H)	
31000	31000 Food Services Operations (H)	
31100	31100 Service Area Direction	3-Overhead
31200	31200 Food Preparation and Dispensing	3-Overhead
31300	31300 Food Delivery	3-Overhead
31400	31400 Food Purchases	3-Overhead
31500	31500 Distribution of School Lunch Reimbursements	3-Overhead
31900	31900 Other Food Services	3-Overhead
33000	33000 Community Service Operations (H)	
33100	33100 Direction of Community Services	4-Non-oper
33200	33200 Community Recreation	4-Non-oper
33300	33300 Civic Services	4-Non-oper
33400	33400 Athletic Coaches	4-Non-oper
33500	33500 Welfare Activities Services	4-Non-oper
33600	33600 Nonpublic School Pupil Services	4-Non-oper
33900	33900 Other Community Services (H)	

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
33910	33910 High School Band Uniforms	4-Non-oper
33920	33920 Contributions to Historical Societies	4-Non-oper
33930	33930 Latch Key Kid Program	4-Non-oper
33940	33940 Child Care Services	4-Non-oper
33950	33950 Step Ahead	4-Non-oper
33990	33990 Other	4-Non-oper

40000	40000	FACILITIES ACQUISITION AND CONSTRUCTION (H)	
40100	40100	Service Area Direction	4-Non-oper
41000	41000	Land Acquisition and Development	4-Non-oper
43000	43000	Professional Services	4-Non-oper
44000	44000	Educational Specifications Development	4-Non-oper
45000	45000	Building Acquisition, Construction and Improvement (H)	
45100	45100	Building Acquisition, Construction and Improvements	4-Non-oper
45200	45200	Energy Savings Contracts	4-Non-oper
45300	45300	Skilled Craft Employees	4-Non-oper
45400	45400	Sports Facilities	4-Non-oper
45500	45500	Rent of Buildings, Facilities, and Equipment	4-Non-oper
46000	46000	Purchase of Moveable Equipment	4-Non-oper
47000	47000	Purchase of Mobile or Fixed Equipment	4-Non-oper
49000	49000	Other Facilities Acquisition and Construction	4-Non-oper

50000	50000	DEBT SERVICES (H)	
51000	51000	Principal on Debt (H)	
51100	51100	Bonds	4-Non-oper
51200	51200	Temporary Loans	Excluded
51300	51300	Emergency Loans	4-Non-oper
51400	51400	School Bus Loans	4-Non-oper
51500	51500	Bond Anticipation Notes	4-Non-oper
51600	51600	Other Department of Local Government Finance Approved Debt	4-Non-oper

52000	52000	Interest on Debt (H)	
52100	52100	Bonds	4-Non-oper
52200	52200	Temporary Loans	4-Non-oper
52300	52300	Emergency Loans	4-Non-oper
52400	52400	School Bus Loans	4-Non-oper
52500	52500	Bond Anticipation Notes	4-Non-oper
52600	52600	Other Department of Local Government Finance Approved Debt	4-Non-oper

53000	53000	Lease Rental (H)	
53100	53100	Buildings-Principal	4-Non-oper
53150	53150	Buildings-Interest	4-Non-oper
53200	53200	Equipment-Principal	4-Non-oper
53250	53250	Equipment-Interest	4-Non-oper
53300	53300	School Buses-Principal	4-Non-oper
53350	53350	School Buses-Interest	4-Non-oper
53400	53400	Other-Principal	4-Non-oper
53450	53450	Other-Interest	4-Non-oper

54000	54000	Advancements and Obligations (H)	
54100	54100	Veterans' Memorial Fund - Principal	4-Non-oper
54150	54150	Veterans' Memorial Fund - Interest	4-Non-oper
54200	54200	Common School Fund - Principal	4-Non-oper
54250	54250	Common School Fund - Interest	4-Non-oper
54300	54300	Civil Aid Bond Obligations - Principal	4-Non-oper

<u>Account</u>	<u>Expenditure Description</u>	<u>Category</u>
54350	54350 Civil Aid Bond Obligations - Interest	4-Non-oper
59000	59000 Other Debt Services Obligations (H)	
59100	59100 Registrars Fee	4-Non-oper
59200	59200 Bank Fee	4-Non-oper
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60000	60000 Nonprogramed Charges (H)	
60100	60100 Transfers From One Fund to Another	Excluded
60114	60114 PL109-2010 Transfers	Excluded
60115	60115 Transfer to Extracurricular Accounr	Excluded
60150	60150 Donations to Foundations in Accordance with IC 20-47-1	4-Non-oper
60200	60200 Loans From One Fund to Another	Excluded
60300	60300 Securities Purchased	Excluded
60400	60400 FICA Transfers - Co-ops	1-AcAch
60500	60500 Debt Service TBR-Transfers ECA Only	1-AcAch
60600	60600 Indirect Costs	Excluded
60700	60700 Scholarships	4-Non-oper
60800	60800 Self-Insurance Payments	Excluded

* Note: Object code 910 (Transfers) was excluded for all account numbers.

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Student Academic Achievement		Student Instructional Support	Overhead and Operational	Nonoperational			
Statewide	52.2%	7.4%	20.8%	19.6%	59.6%	50.3%	7.8%	22.7%	19.2%	58.1%	-1.5%	
21st Century Charter Sch of Gary (9545)	35.1%	7.6%	25.8%	31.5%	42.7%	40.8%	9.7%	37.6%	11.9%	50.5%	7.8%	
Adams Central Community Schools (15)	54.3%	7.2%	24.9%	13.6%	61.5%	40.4%	5.2%	17.3%	37.1%	45.6%	-16.0%	
Alexandria Com School Corp (5265)	65.1%	6.9%	18.0%	10.1%	72.0%	61.0%	8.6%	22.5%	7.9%	69.6%	-2.4%	
Anderson Community School Corp (5275)	35.6%	4.6%	26.8%	33.0%	40.2%	47.9%	5.6%	27.9%	18.7%	53.4%	13.3%	
Argos Community Schools (5470)	51.5%	6.7%	23.0%	18.8%	58.2%	53.9%	5.8%	22.4%	17.8%	59.8%	1.6%	
Attica Consolidated Sch Corp (2435)	56.2%	5.8%	17.3%	20.7%	62.0%	51.7%	8.1%	20.8%	19.4%	59.8%	-2.2%	
Avon Community School Corp (3315)	40.4%	6.7%	28.0%	24.8%	47.1%	40.7%	9.3%	20.2%	29.8%	50.0%	2.8%	
Barr-Reeve Com Schools Inc (1315)	60.4%	5.9%	18.7%	15.0%	66.3%	57.2%	8.0%	21.0%	13.8%	65.2%	-1.1%	
Bartholomew Con School Corp (365)	52.8%	8.2%	18.9%	20.1%	61.0%	41.5%	6.5%	27.4%	24.6%	48.0%	-13.0%	
Batesville Community Sch Corp (6895)	54.1%	8.2%	22.3%	15.4%	62.3%	52.8%	8.3%	22.0%	16.9%	61.2%	-1.1%	
Baugo Community Schools (2260)	49.9%	5.2%	19.8%	25.1%	55.1%	46.4%	6.0%	21.8%	25.8%	52.4%	-2.7%	
Beech Grove City Schools (5380)	53.3%	7.7%	22.3%	16.7%	61.0%	53.4%	5.3%	18.9%	22.4%	58.7%	-2.4%	
Benton Community School Corp (395)	44.8%	6.8%	21.9%	26.6%	51.6%	46.8%	8.2%	28.0%	17.0%	55.0%	3.4%	
Blackford County Schools (515)	54.3%	8.6%	20.2%	16.9%	62.9%	44.2%	9.8%	30.2%	15.8%	54.0%	-8.9%	
Bloomfield School District (2920)	50.7%	7.7%	20.5%	21.1%	58.4%	54.5%	8.0%	24.1%	13.4%	62.5%	4.1%	
Blue River Valley Schools (3405)	55.4%	8.6%	24.5%	11.6%	63.9%	47.2%	8.1%	21.8%	22.9%	55.3%	-8.7%	
Bremen Public Schools (5480)	49.4%	10.4%	19.4%	20.9%	59.7%	50.6%	10.2%	20.2%	19.1%	60.8%	1.0%	
Brown County School Corporation (670)	48.8%	10.5%	23.7%	17.0%	59.3%	43.3%	7.9%	26.3%	22.6%	51.2%	-8.1%	
Brownsburg Community Sch Corp (3305)	43.1%	5.8%	19.1%	32.0%	48.9%	46.9%	7.3%	17.0%	28.9%	54.2%	5.3%	
Brownstown Cnt Com Sch Corp (3695)	56.2%	6.9%	24.4%	12.6%	63.0%	54.2%	7.7%	22.7%	15.4%	61.9%	-1.1%	
C A Beard Memorial School Corp (3455)	50.4%	7.3%	24.0%	18.3%	57.7%	47.6%	8.6%	25.3%	18.5%	56.2%	-1.5%	
Cannelton City Schools (6340)	66.3%	7.1%	22.8%	3.8%	73.5%	56.8%	8.3%	19.8%	15.1%	65.1%	-8.4%	
Carmel Clay Schools (3060)	47.6%	6.4%	18.1%	27.9%	54.0%	52.4%	7.7%	19.9%	20.0%	60.1%	6.1%	
Carroll Consolidated Sch Corp (750)	55.5%	23.5%	18.7%	2.3%	79.0%	42.0%	6.6%	35.6%	15.8%	48.6%	-30.4%	
Caston School Corporation (2650)	50.5%	6.7%	25.9%	16.9%	57.2%	50.6%	7.1%	29.6%	12.7%	57.7%	.6%	
Center Grove Com Sch Corp (4205)	50.5%	5.9%	19.0%	24.6%	56.4%	45.8%	6.2%	18.8%	29.2%	52.0%	-4.5%	
Centerville-Abington Com Schs (8360)	51.0%	4.9%	24.5%	19.7%	55.8%	54.5%	7.0%	22.5%	16.1%	61.5%	5.6%	
Central Noble Com School Corp (6055)	53.4%	9.0%	23.2%	14.4%	62.3%	50.9%	8.3%	24.9%	16.0%	59.1%	-3.2%	
Challenge Foundation Academy (9645)	14.2%	45.8%	19.2%	20.7%	60.0%	62.7%	12.1%	14.6%	10.6%	74.8%	14.8%	
Charles A Tindley Accelerated Schl (9445)	42.7%	20.5%	18.9%	17.9%	63.2%	38.9%	29.7%	14.3%	17.1%	68.6%	5.4%	
Charter School of the Dunes (9310)	43.2%	9.1%	28.1%	19.6%	52.2%	53.0%	10.6%	28.0%	8.4%	63.6%	11.3%	
Christel House Academy (9380)	47.0%	8.3%	24.1%	20.6%	55.3%	53.6%	19.4%	20.7%	6.3%	73.0%	17.7%	
Clark-Pleasant Com School Corp (4145)	35.4%	5.5%	32.6%	26.5%	40.8%	37.9%	6.3%	29.8%	26.0%	44.3%	3.4%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		
Clarksville Com School Corp (1000)	52.0%	7.9%	19.5%	20.5%	59.9%	47.3%	8.1%	23.4%	21.3%	55.3%	-4.6%
Clay Community Schools (1125)	53.2%	6.4%	22.1%	18.3%	59.6%	53.9%	7.9%	22.6%	15.6%	61.8%	2.2%
Clinton Central School Corp (1150)	52.7%	8.2%	26.3%	12.8%	60.9%	46.0%	6.6%	30.2%	17.2%	52.6%	-8.3%
Clinton Prairie School Corp (1160)	44.9%	7.1%	23.5%	24.5%	52.0%	47.0%	7.0%	24.7%	21.2%	54.1%	2.1%
Cloverdale Community Schools (6750)	45.5%	6.9%	28.7%	18.9%	52.4%	50.9%	7.6%	21.1%	20.4%	58.4%	6.0%
Community Montessori Inc (9320)	16.3%	2.6%	8.6%	72.6%	18.9%	42.9%	8.2%	17.6%	31.3%	51.1%	32.3%
Community Schools of Frankfort (1170)	52.6%	9.4%	19.3%	18.7%	62.0%	49.2%	12.2%	17.1%	21.4%	61.4%	-6%
Concord Community Schools (2270)	56.8%	5.0%	16.6%	21.6%	61.8%	50.1%	5.2%	18.7%	26.0%	55.3%	-6.5%
Covington Community Sch Corp (2440)	49.0%	7.9%	21.9%	21.2%	56.9%	47.1%	8.1%	25.2%	19.6%	55.2%	-1.7%
Cowan Community School Corp (1900)	35.5%	7.7%	18.5%	38.3%	43.2%	51.1%	9.9%	21.9%	17.1%	61.0%	17.8%
Crawford Co Com School Corp (1300)	57.1%	6.2%	20.9%	15.8%	63.3%	54.7%	9.4%	25.2%	10.7%	64.1%	.8%
Crawfordsville Com Schools (5855)	45.9%	11.2%	17.8%	25.0%	57.2%	44.9%	13.5%	19.2%	22.4%	58.4%	1.2%
Crothersville Community Schools (3710)	52.2%	5.6%	23.8%	18.4%	57.8%	58.6%	4.4%	22.9%	14.1%	63.0%	5.2%
Crown Point Community Sch Corp (4660)	45.1%	6.3%	22.4%	26.2%	51.4%	45.3%	8.8%	20.6%	25.3%	54.1%	2.6%
Culver Community Schools Corp (5455)	50.3%	6.7%	22.5%	20.5%	57.0%	41.3%	8.1%	22.5%	28.2%	49.3%	-7.7%
Daleville Community Schools (1940)	45.5%	7.3%	34.2%	13.0%	52.8%	44.6%	9.6%	25.8%	20.0%	54.2%	1.4%
Danville Community School Corp (3325)	45.7%	7.0%	24.4%	22.9%	52.7%	39.1%	7.0%	23.2%	30.7%	46.1%	-6.6%
Decatur County Com Schools (1655)	58.6%	7.0%	23.4%	11.0%	65.6%	55.0%	6.7%	25.8%	12.5%	61.7%	-3.9%
DeKalb Co Ctl United Sch Dist (1835)	53.8%	8.0%	20.2%	18.0%	61.8%	57.3%	7.7%	17.2%	17.8%	65.0%	3.3%
DeKalb Co Eastern Com Sch Dist (1805)	47.9%	8.2%	26.7%	17.2%	56.1%	48.9%	8.4%	30.5%	12.2%	57.3%	1.2%
Delaware Community School Corp (1875)	49.0%	7.9%	24.9%	18.2%	56.9%	53.0%	7.6%	25.6%	13.8%	60.6%	3.7%
Delphi Community School Corp (755)	49.0%	6.3%	19.9%	24.9%	55.3%	43.1%	6.2%	29.3%	21.4%	49.3%	-6.0%
Duneland School Corporation (6470)	49.4%	6.1%	22.3%	22.2%	55.5%	44.3%	5.8%	22.9%	27.0%	50.1%	-5.5%
East Allen County Schools (255)	55.9%	9.0%	21.2%	13.8%	65.0%	56.0%	8.5%	24.4%	11.1%	64.5%	-.5%
East Chicago Lighthouse Charter (9595)	1.1%	35.8%	59.2%	3.9%	36.9%	45.9%	12.0%	30.9%	11.2%	58.0%	21.1%
East Chicago Urban Enterprise Acad (9555)	28.2%	4.3%	9.9%	57.7%	32.4%	58.9%	8.2%	24.5%	8.4%	67.1%	34.7%
East Gibson School Corporation (2725)	52.1%	6.1%	26.3%	15.5%	58.2%	52.7%	6.9%	31.4%	9.0%	59.6%	1.3%
East Noble School Corp (6060)	52.9%	9.1%	19.7%	18.3%	62.0%	51.7%	6.6%	18.2%	23.4%	58.4%	-3.6%
East Porter County School Corp (6510)	46.9%	7.2%	18.9%	26.9%	54.2%	43.1%	6.7%	17.5%	32.8%	49.7%	-4.4%
East Washington School Corp (8215)	60.7%	8.4%	18.9%	12.0%	69.1%	60.5%	8.3%	20.0%	11.2%	68.8%	-.3%
Eastbrook Community Sch Corp (2815)	56.8%	9.4%	19.4%	14.4%	66.2%	50.8%	9.8%	27.0%	12.4%	60.6%	-5.6%
Eastern Greene Schools (2940)	56.6%	6.7%	26.0%	10.6%	63.3%	55.8%	8.3%	31.1%	4.9%	64.0%	.7%
Eastern Hancock Co Com Sch Corp (3145)	51.4%	5.0%	25.3%	18.3%	56.4%	46.5%	6.4%	28.3%	18.8%	52.9%	-3.6%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		
Eastern Howard School Corp (3480)	47.7%	8.1%	19.9%	24.3%	55.8%	46.2%	8.6%	22.2%	23.0%	54.7%	-1.1%
Eastern Pulaski Com Sch Corp (6620)	56.8%	4.9%	15.2%	23.0%	61.7%	56.3%	5.8%	17.9%	20.1%	62.0%	.3%
Edinburgh Community Sch Corp (4215)	56.1%	7.3%	19.0%	17.5%	63.4%	55.4%	7.2%	24.9%	12.5%	62.6%	-.8%
Elkhart Community Schools (2305)	57.8%	8.8%	19.3%	14.1%	66.6%	55.6%	9.3%	19.0%	16.1%	64.9%	-1.7%
Elwood Community School Corp (5280)	53.4%	7.1%	20.5%	18.9%	60.5%	53.3%	8.2%	26.9%	11.6%	61.5%	1.0%
Eminence Community School Corp (5910)	52.7%	5.2%	24.8%	17.4%	57.8%	49.3%	7.7%	25.0%	18.1%	57.0%	-.8%
Evansville Vanderburgh Sch Corp (7995)	58.3%	7.9%	18.4%	15.4%	66.2%	54.6%	9.7%	24.5%	11.1%	64.3%	-1.9%
Fairfield Community Schools (2155)	46.8%	5.8%	19.3%	28.1%	52.6%	52.2%	6.8%	22.9%	18.1%	59.0%	6.3%
Fall Creek Academy (9370)	41.9%	9.8%	25.6%	22.7%	51.7%	48.8%	1.0%	39.4%	10.8%	49.8%	-1.9%
Fayette County School Corp (2395)	56.1%	9.0%	24.6%	10.3%	65.1%	56.6%	9.4%	23.6%	10.4%	66.0%	.9%
Flanner House Elementary School (9390)	62.0%	5.2%	23.8%	9.0%	67.3%	55.1%	14.4%	18.7%	11.8%	69.5%	2.3%
Flat Rock-Hawcreek School Corp (370)	58.1%	6.8%	21.3%	13.8%	64.8%	40.6%	5.1%	34.2%	20.1%	45.7%	-19.1%
Fort Wayne Community Schools (235)	61.3%	8.8%	19.0%	10.9%	70.1%	60.3%	9.3%	20.6%	9.7%	69.6%	-.4%
Fountain Square Academy (9480)	26.3%	14.6%	29.9%	29.3%	40.8%	50.9%	3.0%	34.9%	11.2%	53.9%	13.1%
Franklin Community School Corp (4225)	49.7%	6.3%	21.5%	22.6%	56.0%	43.9%	5.8%	20.4%	29.9%	49.7%	-6.3%
Franklin County Com Sch Corp (2475)	57.8%	6.4%	22.2%	13.6%	64.2%	52.2%	5.9%	28.1%	13.9%	58.1%	-6.1%
Franklin Township Com Sch Corp (5310)	42.3%	5.4%	19.8%	32.6%	47.6%	47.2%	7.0%	15.8%	30.1%	54.2%	6.5%
Frankton-Lapel Community Schs (5245)	50.2%	6.3%	21.6%	21.8%	56.6%	39.9%	6.0%	35.2%	18.9%	45.9%	-10.7%
Fremont Community Schools (7605)	52.0%	5.2%	17.1%	25.8%	57.1%	54.6%	4.7%	21.0%	19.7%	59.3%	2.1%
Frontier School Corporation (8525)	51.4%	7.6%	18.2%	22.7%	59.1%	51.1%	8.2%	19.4%	21.3%	59.4%	.3%
Galileo Charter School (9565)	29.5%	13.9%	12.9%	43.8%	43.3%	49.5%	19.3%	25.9%	5.3%	68.8%	25.5%
Garrett-Keyser-Butler Com (1820)	58.4%	6.8%	22.1%	12.8%	65.1%	56.3%	7.7%	21.9%	14.1%	64.0%	-1.2%
Gary Community School Corp (4690)	52.1%	9.4%	27.8%	10.7%	61.5%	55.3%	10.1%	27.1%	7.5%	65.4%	3.9%
Gary Lighthouse Charter School (9535)	31.4%	11.5%	30.9%	26.2%	42.9%	47.0%	11.7%	29.6%	11.7%	58.7%	15.8%
Goshen Community Schools (2315)	61.0%	8.6%	15.2%	15.2%	69.6%	59.2%	8.8%	15.3%	16.7%	68.0%	-1.6%
Greater Clark County Schools (1010)	64.3%	7.3%	18.8%	9.6%	71.6%	56.9%	7.6%	18.5%	17.0%	64.5%	-7.1%
Greater Jasper Con Schs (2120)	55.3%	8.3%	18.1%	18.2%	63.6%	40.3%	8.5%	28.3%	22.9%	48.8%	-14.8%
Greencastle Community Sch Corp (6755)	47.3%	6.9%	22.8%	22.9%	54.2%	44.5%	6.8%	30.5%	18.2%	51.3%	-3.0%
Greenfield-Central Com Schools (3125)	55.8%	11.9%	17.0%	15.2%	67.8%	38.2%	6.8%	25.8%	29.2%	45.1%	-22.7%
Greensburg Community Schools (1730)	50.3%	7.3%	23.6%	18.7%	57.6%	48.3%	8.6%	27.2%	15.9%	57.0%	-.7%
Greenwood Community Sch Corp (4245)	54.9%	5.3%	20.7%	19.1%	60.2%	54.5%	5.8%	21.3%	18.4%	60.3%	.1%
Griffith Public Schools (4700)	55.2%	5.4%	17.8%	21.6%	60.6%	49.1%	6.3%	21.7%	22.9%	55.3%	-5.2%
Hamilton Community Schools (7610)	55.7%	6.4%	24.5%	13.4%	62.1%	42.1%	5.7%	22.6%	29.5%	47.8%	-14.3%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Student Academic Achievement		Student Instructional Support	Overhead and Operational	Nonoperational			
Hamilton Heights School Corp (3025)	47.0%	7.8%	21.6%	23.6%	54.8%	44.7%	7.5%	24.0%	23.8%	52.2%	-2.6%	
Hamilton Southeastern Schools (3005)	44.2%	6.8%	21.6%	27.4%	51.0%	47.8%	7.4%	20.5%	24.3%	55.2%	4.2%	
Hanover Community School Corp (4580)	31.9%	4.2%	13.7%	50.2%	36.1%	46.1%	5.6%	21.5%	26.8%	51.7%	15.6%	
Herron Charter (9650)	32.3%	6.8%	9.5%	51.4%	39.1%	42.7%	20.5%	11.6%	25.2%	63.2%	24.1%	
Huntington Co Com Sch Corp (3625)	56.7%	8.3%	19.4%	15.6%	65.0%	55.5%	9.3%	22.8%	12.4%	64.8%	-.2%	
Indianapolis Metropolitan High School (9670)	45.4%	19.6%	11.3%	23.7%	65.0%	49.2%	18.8%	16.9%	15.1%	68.0%	3.0%	
Indianapolis Public Schools (5385)	54.5%	7.5%	21.9%	16.1%	62.0%	45.1%	7.7%	22.1%	25.1%	52.8%	-9.2%	
Indpls Lighthouse Charter School (9575)	40.7%	8.3%	30.7%	20.4%	48.9%	52.5%	9.1%	30.9%	7.6%	61.6%	12.6%	
Irvington Community School (9330)	45.5%	6.1%	9.4%	39.1%	51.5%	57.4%	18.2%	11.2%	13.3%	75.6%	24.1%	
Jac-Cen-Del Community Sch Corp (6900)	54.1%	7.2%	25.1%	13.6%	61.3%	52.9%	7.9%	24.1%	15.2%	60.7%	-.6%	
Jay School Corp (3945)	54.6%	8.3%	20.5%	16.6%	62.9%	53.8%	8.5%	22.9%	14.9%	62.2%	-.7%	
Jennings County Schools (4015)	54.7%	8.4%	23.7%	13.2%	63.1%	47.6%	8.5%	32.7%	11.3%	56.1%	-7.0%	
John Glenn School Corporation (7150)	43.7%	5.4%	16.6%	34.3%	49.0%	55.9%	8.1%	22.4%	13.7%	64.0%	14.9%	
Joshua Academy (9495)	51.4%	17.6%	18.0%	12.9%	69.1%	49.6%	18.4%	23.3%	8.7%	68.0%	-1.0%	
Kankakee Valley School Corp (3785)	52.8%	7.1%	21.3%	18.8%	59.9%	50.8%	6.5%	20.3%	22.4%	57.3%	-2.6%	
KIPP Indpls College Preparatory (9400)	39.3%	15.1%	23.7%	21.8%	54.5%	53.0%	18.1%	24.4%	4.5%	71.1%	16.6%	
KIPP Lead College Prep Charter (9635)	47.4%	16.7%	13.3%	22.5%	64.1%	42.9%	11.5%	31.7%	13.8%	54.5%	-9.7%	
Knox Community School Corp (7525)	56.5%	7.4%	20.3%	15.8%	63.9%	50.6%	7.1%	25.5%	16.8%	57.7%	-6.2%	
Kokomo-Center Twp Con Sch Corp (3500)	55.9%	11.2%	21.3%	11.5%	67.2%	52.5%	10.3%	21.2%	16.0%	62.9%	-4.3%	
Lafayette School Corporation (7855)	58.5%	11.8%	18.1%	11.6%	70.3%	56.6%	10.5%	16.8%	16.1%	67.1%	-3.2%	
Lake Central School Corp (4615)	58.7%	7.3%	18.2%	15.9%	66.0%	52.8%	6.1%	20.1%	21.0%	58.9%	-7.1%	
Lake Ridge Schools (4650)	50.1%	7.2%	19.4%	23.3%	57.2%	48.7%	9.0%	21.4%	21.0%	57.7%	.4%	
Lake Station Community Schools (4680)	53.4%	9.0%	26.4%	11.2%	62.5%	53.7%	9.3%	24.4%	12.6%	63.0%	.5%	
Lakeland School Corporation (4535)	52.1%	6.2%	22.8%	18.9%	58.3%	52.3%	8.8%	25.2%	13.7%	61.0%	2.7%	
Lanesville Community School Corp (3160)	49.8%	7.6%	23.9%	18.7%	57.4%	54.3%	8.4%	25.4%	11.8%	62.8%	5.4%	
LaPorte Community School Corp (4945)	48.5%	5.8%	17.4%	28.2%	54.4%	54.9%	7.9%	22.8%	14.4%	62.8%	8.4%	
Lawrenceburg Com School Corp (1620)	47.3%	7.7%	21.6%	23.4%	55.0%	52.6%	9.0%	20.7%	17.7%	61.6%	6.7%	
Lebanon Community School Corp (665)	46.0%	6.5%	22.6%	24.9%	52.5%	41.4%	7.2%	23.1%	28.3%	48.6%	-3.9%	
Liberty-Perry Com School Corp (1895)	53.1%	9.5%	22.9%	14.5%	62.6%	52.6%	10.3%	24.5%	12.6%	62.9%	.2%	
Linton-Stockton School Corp (2950)	56.3%	7.7%	20.6%	15.5%	63.9%	56.5%	8.9%	20.9%	13.7%	65.4%	1.4%	
Logansport Community Sch Corp (875)	57.0%	11.6%	18.1%	13.3%	68.6%	57.3%	11.3%	20.2%	11.2%	68.6%	.1%	
Loogootee Community Sch Corp (5525)	64.5%	7.1%	19.5%	8.9%	71.7%	63.7%	7.1%	22.2%	6.9%	70.9%	-.8%	
M S D Bluffton-Harrison (8445)	53.7%	7.8%	21.1%	17.4%	61.5%	50.4%	7.5%	22.5%	19.7%	57.8%	-3.7%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Student Academic Achievement		Student Instructional Support	Overhead and Operational	Nonoperational			
M S D Boone Township (6460)	31.4%	3.8%	14.1%	50.7%	35.2%	48.1%	5.1%	21.4%	25.5%	53.2%	18.0%	
M S D Decatur Township (5300)	48.9%	7.2%	26.0%	18.0%	56.0%	46.3%	6.5%	22.9%	24.2%	52.9%	-3.2%	
M S D Lawrence Township (5330)	53.8%	4.8%	16.7%	24.6%	58.6%	56.0%	4.8%	21.6%	17.6%	60.8%	2.2%	
M S D Martinsville Schools (5925)	54.8%	6.9%	26.1%	12.3%	61.6%	53.4%	8.6%	25.8%	12.2%	61.9%	.3%	
M S D Mount Vernon (6590)	47.9%	8.3%	23.1%	20.8%	56.1%	43.4%	10.0%	27.3%	19.3%	53.4%	-2.8%	
M S D North Posey Co Schools (6600)	57.1%	6.7%	20.7%	15.5%	63.8%	51.7%	9.2%	22.3%	16.9%	60.8%	-3.0%	
M S D of New Durham Township (4860)	52.3%	4.6%	26.0%	17.1%	56.8%	52.6%	8.4%	20.4%	18.7%	60.9%	4.1%	
M S D Perry Township (5340)	51.8%	7.9%	21.9%	18.4%	59.6%	36.8%	5.7%	35.5%	22.0%	42.5%	-17.2%	
M S D Pike Township (5350)	52.4%	7.0%	15.7%	24.9%	59.5%	47.7%	6.6%	22.7%	23.0%	54.3%	-5.2%	
M S D Shakamak Schools (2960)	62.0%	6.2%	22.0%	9.8%	68.2%	65.2%	6.2%	20.7%	7.9%	71.4%	3.1%	
M S D Southwest Allen County (125)	50.4%	6.5%	17.8%	25.4%	56.8%	47.4%	10.0%	20.2%	22.5%	57.3%	.5%	
M S D Steuben County (7615)	46.9%	6.3%	22.0%	24.7%	53.2%	51.2%	7.1%	20.2%	21.5%	58.2%	5.0%	
M S D Wabash County Schools (8050)	57.0%	12.8%	17.1%	13.1%	69.8%	50.9%	14.0%	18.4%	16.7%	64.9%	-4.9%	
M S D Warren County (8115)	52.4%	7.1%	23.9%	16.5%	59.6%	46.7%	7.9%	26.1%	19.3%	54.6%	-5.0%	
M S D Warren Township (5360)	49.4%	8.8%	19.8%	22.0%	58.2%	47.9%	9.3%	21.2%	21.6%	57.2%	-1.0%	
M S D Washington Township (5370)	59.3%	7.3%	21.9%	11.4%	66.7%	59.2%	8.7%	20.3%	11.8%	67.9%	1.2%	
M S D Wayne Township (5375)	51.5%	4.7%	19.0%	24.8%	56.2%	54.8%	4.4%	25.1%	15.7%	59.3%	3.1%	
Maconaquah School Corp (5615)	54.0%	8.2%	20.3%	17.5%	62.2%	45.6%	7.7%	35.2%	11.6%	53.2%	-9.0%	
Madison Consolidated Schools (3995)	57.1%	6.7%	17.2%	19.0%	63.8%	49.2%	6.0%	24.9%	20.0%	55.2%	-8.7%	
Madison-Grant United Sch Corp (2825)	61.8%	7.3%	20.1%	10.8%	69.2%	42.6%	6.2%	36.7%	14.5%	48.8%	-20.4%	
Manchester Community Schools (8045)	50.7%	6.0%	22.2%	21.1%	56.7%	45.7%	6.4%	30.0%	17.8%	52.1%	-4.6%	
Marion Community Schools (2865)	55.0%	8.0%	22.4%	14.6%	62.9%	53.6%	8.9%	25.7%	11.8%	62.4%	-.5%	
Medora Community School Corp (3640)	54.4%	8.5%	22.8%	14.2%	62.9%	46.7%	4.6%	34.7%	14.0%	51.3%	-11.6%	
Merrillville Community School (4600)	45.1%	5.4%	18.4%	31.1%	50.5%	44.0%	6.0%	21.9%	28.0%	50.0%	-.5%	
Michigan City Area Schools (4925)	51.9%	8.1%	22.8%	17.1%	60.0%	49.6%	8.7%	23.9%	17.8%	58.3%	-1.8%	
Middlebury Community Schools (2275)	46.8%	6.3%	26.2%	20.6%	53.2%	43.4%	6.0%	30.6%	20.1%	49.4%	-3.8%	
Milan Community Schools (6910)	58.5%	7.0%	23.7%	10.7%	65.6%	54.1%	8.8%	25.8%	11.4%	62.8%	-2.7%	
Mill Creek Community Sch Corp (3335)	30.2%	5.0%	14.3%	50.4%	35.3%	43.5%	7.9%	26.0%	22.6%	51.3%	16.1%	
Mississinewa Community School Corp (2855)	60.9%	9.5%	16.9%	12.8%	70.4%	58.5%	9.4%	20.7%	11.4%	67.8%	-2.5%	
Mitchell Community Schools (5085)	40.9%	5.5%	15.6%	38.1%	46.4%	54.8%	8.4%	21.0%	15.7%	63.3%	16.9%	
Monroe Central School Corp (6820)	59.0%	7.6%	21.2%	12.3%	66.6%	53.5%	7.4%	23.6%	15.6%	60.9%	-5.7%	
Monroe County Com Sch Corp (5740)	48.2%	10.2%	22.9%	18.7%	58.4%	47.9%	8.7%	22.0%	21.3%	56.7%	-1.7%	
Monroe-Gregg School District (5900)	39.9%	5.2%	20.5%	34.4%	45.1%	45.6%	7.6%	26.8%	20.0%	53.2%	8.1%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Expenditures FY 2012					Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	
Monument Lighthouse Charter School (9590)	.1%	25.8%	69.1%	5.0%	26.0%	45.2%	10.1%	30.4%	14.2%	55.3%	29.4%
Mooreville Con School Corp (5930)	50.2%	7.5%	23.2%	19.2%	57.6%	49.1%	6.8%	26.4%	17.7%	55.9%	-1.7%
Mt Vernon Community Sch Corp (3135)	47.7%	7.2%	23.1%	21.9%	54.9%	47.1%	4.4%	17.9%	30.6%	51.5%	-3.4%
Muncie Community Schools (1970)	54.5%	6.4%	27.3%	11.8%	60.9%	63.7%	5.4%	19.3%	11.7%	69.0%	8.1%
Nettle Creek School Corp (8305)	53.3%	7.0%	23.6%	16.1%	60.3%	54.4%	6.6%	23.4%	15.6%	61.0%	.7%
New Albany-Floyd Co Con Sch (2400)	49.3%	7.6%	20.1%	23.0%	56.9%	52.8%	8.8%	20.5%	17.9%	61.6%	4.7%
New Castle Community Sch Corp (3445)	60.9%	8.0%	20.7%	10.4%	68.9%	60.7%	9.4%	20.3%	9.7%	70.0%	1.1%
New Community School (9340)	53.9%	9.3%	20.2%	16.6%	63.2%	59.7%	5.9%	18.4%	16.0%	65.6%	2.4%
New Prairie United School Corp (4805)	52.5%	5.2%	24.5%	17.8%	57.7%	47.0%	5.9%	24.3%	22.7%	52.9%	-4.8%
Nineveh-Hensley-Jackson United (4255)	49.3%	7.4%	22.3%	21.0%	56.7%	47.2%	7.7%	24.3%	20.8%	54.9%	-1.8%
Noblesville Schools (3070)	48.5%	5.7%	18.8%	27.0%	54.2%	43.0%	5.6%	17.8%	33.5%	48.6%	-5.6%
North Adams Community Schools (25)	49.4%	6.4%	19.9%	24.4%	55.8%	43.7%	5.9%	20.7%	29.7%	49.5%	-6.2%
North Daviess Com Schools (1375)	55.1%	6.3%	20.3%	18.3%	61.5%	57.6%	6.3%	21.4%	14.7%	63.9%	2.4%
North Gibson School Corp (2735)	55.7%	5.9%	24.8%	13.6%	61.5%	49.5%	3.6%	17.7%	29.3%	53.1%	-8.5%
North Harrison Com School Corp (3180)	56.4%	6.0%	23.0%	14.6%	62.4%	52.1%	6.2%	24.0%	17.7%	58.3%	-4.1%
North Judson-San Pierre Sch Corp (7515)	57.5%	5.4%	24.4%	12.8%	62.9%	52.6%	6.5%	25.0%	15.8%	59.2%	-3.7%
North Knox School Corp (4315)	57.4%	5.9%	23.4%	13.4%	63.2%	54.3%	7.6%	26.2%	12.0%	61.8%	-1.4%
North Lawrence Com Schools (5075)	49.4%	7.8%	21.3%	21.5%	57.2%	53.7%	8.8%	24.7%	12.9%	62.5%	5.2%
North Miami Community Schools (5620)	49.9%	6.5%	27.1%	16.5%	56.4%	48.0%	9.0%	30.2%	12.9%	57.0%	.6%
North Montgomery Com Sch Corp (5835)	45.0%	7.3%	23.1%	24.6%	52.3%	47.4%	7.8%	27.1%	17.6%	55.2%	2.9%
North Newton School Corp (5945)	59.7%	6.1%	22.6%	11.6%	65.8%	43.0%	6.3%	23.6%	27.0%	49.3%	-16.5%
North Putnam Community Schools (6715)	61.7%	7.2%	19.9%	11.2%	68.8%	51.7%	7.7%	25.5%	15.1%	59.4%	-9.4%
North Spencer County Sch Corp (7385)	55.5%	7.1%	20.1%	17.3%	62.6%	52.4%	6.7%	23.7%	17.3%	59.0%	-3.6%
North Vermillion Com Sch Corp (8010)	50.3%	7.2%	24.7%	17.9%	57.5%	45.1%	8.2%	29.1%	17.5%	53.4%	-4.1%
North West Hendricks Schools (3295)	46.4%	7.5%	25.5%	20.6%	53.9%	36.9%	6.7%	25.5%	30.8%	43.6%	-10.3%
North White School Corp (8515)	50.7%	7.9%	20.7%	20.7%	58.6%	47.3%	7.1%	21.9%	23.8%	54.4%	-4.2%
Northeast Dubois Co Sch Corp (2040)	62.6%	6.6%	19.8%	11.0%	69.2%	54.5%	5.5%	29.1%	10.9%	60.0%	-9.2%
Northeast School Corp (7645)	59.4%	7.6%	24.2%	8.7%	67.0%	52.1%	7.9%	25.1%	14.9%	60.0%	-7.1%
Northeastern Wayne Schools (8375)	55.7%	6.7%	20.9%	16.7%	62.3%	52.8%	7.6%	24.0%	15.6%	60.3%	-2.0%
Northern Wells Com Schools (8435)	55.1%	6.9%	22.1%	16.0%	61.9%	49.1%	6.6%	29.4%	14.9%	55.6%	-6.3%
Northwest Allen County Schools (225)	50.9%	8.1%	19.7%	21.3%	59.0%	45.3%	7.9%	20.3%	26.4%	53.2%	-5.7%
Northwestern Con School Corp (7350)	53.7%	5.1%	22.2%	19.0%	58.8%	47.0%	7.1%	24.5%	21.4%	54.1%	-4.8%
Northwestern School Corp (3470)	51.1%	6.5%	21.0%	21.4%	57.6%	48.7%	8.6%	23.4%	19.2%	57.4%	-.2%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Student Academic Achievement		Student Instructional Support	Overhead and Operational	Nonoperational			
Oak Hill United School Corp (5625)	52.6%	10.4%	21.8%	15.1%	63.1%	46.6%	10.0%	23.9%	19.5%	56.6%	-6.5%	
Options Charter School - Carmel (9325)	63.4%	4.8%	10.6%	21.2%	68.2%	70.4%	4.0%	8.8%	16.8%	74.4%	6.2%	
Oregon-Davis School Corp (7495)	50.3%	6.3%	22.6%	20.8%	56.6%	44.0%	6.2%	27.5%	22.3%	50.2%	-6.4%	
Orleans Community Schools (6145)	54.7%	5.9%	18.3%	21.2%	60.5%	52.2%	6.6%	21.2%	20.0%	58.8%	-1.7%	
Paoli Community School Corp (6155)	54.4%	5.8%	16.8%	23.0%	60.2%	57.9%	6.6%	23.5%	12.0%	64.5%	4.3%	
Penn-Harris-Madison Sch Corp (7175)	52.9%	6.3%	19.2%	21.7%	59.1%	50.2%	5.8%	26.8%	17.3%	56.0%	-3.2%	
Perry Central Com Schools Corp (6325)	61.5%	5.4%	22.4%	10.8%	66.8%	59.0%	10.5%	21.9%	8.7%	69.4%	2.6%	
Peru Community Schools (5635)	44.4%	5.2%	14.9%	35.5%	49.6%	54.0%	8.6%	25.5%	12.0%	62.5%	12.9%	
Pike County School Corp (6445)	49.3%	6.7%	26.3%	17.7%	56.0%	49.0%	10.3%	27.6%	13.1%	59.3%	3.3%	
Pioneer Regional School Corp (775)	58.3%	6.2%	22.4%	13.1%	64.5%	49.2%	7.8%	31.7%	11.3%	57.0%	-7.4%	
Plainfield Community Sch Corp (3330)	48.2%	6.2%	20.8%	24.7%	54.5%	44.1%	5.4%	17.2%	33.3%	49.5%	-5.0%	
Plymouth Community School Corp (5485)	42.6%	4.9%	17.3%	35.2%	47.5%	51.0%	7.3%	22.5%	19.2%	58.3%	10.8%	
Portage Township Schools (6550)	56.0%	5.6%	24.2%	14.2%	61.6%	50.4%	7.0%	27.4%	15.2%	57.4%	-4.2%	
Porter Township School Corp (6520)	44.6%	6.9%	23.5%	24.9%	51.6%	47.4%	5.2%	24.8%	22.6%	52.6%	1.0%	
Prairie Heights Com Sch Corp (4515)	55.2%	6.2%	24.1%	14.5%	61.4%	54.2%	5.8%	27.5%	12.4%	60.0%	-1.4%	
Randolph Central School Corp (6825)	56.1%	8.6%	20.7%	14.6%	64.7%	54.4%	9.0%	23.4%	13.2%	63.4%	-1.4%	
Randolph Eastern School Corp (6835)	58.6%	8.2%	18.4%	14.8%	66.8%	57.7%	6.8%	22.7%	12.9%	64.5%	-2.4%	
Randolph Southern School Corp (6805)	56.6%	7.3%	25.5%	10.6%	63.9%	52.8%	8.6%	25.1%	13.5%	61.4%	-2.5%	
Rensselaer Central School Corp (3815)	53.1%	9.3%	24.3%	13.3%	62.4%	50.4%	8.4%	20.2%	21.1%	58.8%	-3.6%	
Richland-Bean Blossom C S C (5705)	53.3%	9.2%	19.6%	17.8%	62.5%	48.2%	9.3%	21.0%	21.5%	57.5%	-5.1%	
Richmond Community Schools (8385)	59.0%	10.4%	20.2%	10.3%	69.5%	59.2%	10.8%	20.2%	9.8%	70.1%	.6%	
Rising Sun-Ohio Co Com (6080)	65.2%	7.2%	22.9%	4.7%	72.4%	57.8%	7.4%	23.0%	11.8%	65.3%	-7.2%	
River Forest Community Sch Corp (4590)	42.4%	6.4%	22.6%	28.5%	48.8%	49.7%	8.6%	24.4%	17.3%	58.3%	9.4%	
Rochester Community Sch Corp (2645)	54.8%	8.1%	20.5%	16.6%	62.9%	47.7%	9.3%	17.9%	25.1%	57.0%	-5.9%	
Rockville Community School Corp (6300)	50.4%	7.8%	17.3%	24.5%	58.2%	54.0%	9.7%	17.3%	19.1%	63.7%	5.5%	
Rossville Con School District (1180)	54.0%	7.5%	22.7%	15.8%	61.5%	53.0%	6.0%	24.9%	16.0%	59.1%	-2.4%	
Rural Community Schools Inc (9465)	69.6%	17.1%	12.9%	.4%	86.7%	65.2%	17.0%	17.8%	.0%	82.2%	-4.5%	
Rush County Schools (6995)	55.3%	7.6%	24.9%	12.2%	62.9%	48.4%	9.1%	25.6%	16.8%	57.6%	-5.3%	
Salem Community Schools (8205)	54.8%	6.9%	21.8%	16.6%	61.6%	55.3%	7.4%	24.1%	13.2%	62.7%	1.1%	
School City of East Chicago (4670)	45.0%	13.5%	21.1%	20.4%	58.5%	40.2%	8.8%	27.7%	23.3%	49.0%	-9.5%	
School City of Hammond (4710)	55.0%	8.7%	19.0%	17.2%	63.7%	51.1%	10.5%	20.9%	17.5%	61.6%	-2.1%	
School City of Hobart (4730)	42.7%	6.1%	18.5%	32.7%	48.8%	48.1%	8.8%	23.1%	20.0%	56.9%	8.1%	
School City of Mishawaka (7200)	64.1%	8.5%	15.2%	12.2%	72.6%	65.2%	8.8%	14.8%	11.1%	74.0%	1.4%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Student Academic Achievement		Student Instructional Support	Overhead and Operational	Nonoperational			
School Town of Highland (4720)	53.2%	7.4%	23.5%	15.9%	60.6%	43.2%	6.6%	25.5%	24.8%	49.8%	-10.8%	
School Town of Munster (4740)	50.4%	5.5%	17.7%	26.3%	56.0%	44.6%	5.4%	20.1%	29.9%	50.0%	-5.9%	
School Town of Speedway (5400)	57.5%	9.0%	21.1%	12.4%	66.5%	56.2%	12.7%	22.9%	8.2%	68.9%	2.4%	
Scott County School District 1 (7230)	57.8%	4.9%	20.2%	17.2%	62.6%	58.6%	5.9%	25.1%	10.4%	64.6%	1.9%	
Scott County School District 2 (7255)	52.8%	6.5%	23.7%	17.0%	59.3%	48.5%	6.6%	23.6%	21.3%	55.1%	-4.2%	
SE Neighborhood Sch of Excellence (9485)	41.7%	8.7%	24.9%	24.7%	50.4%	51.6%	9.6%	23.6%	15.1%	61.2%	10.8%	
Seymour Community Schools (3675)	53.8%	8.2%	18.9%	19.2%	61.9%	55.7%	8.0%	20.3%	16.0%	63.7%	1.8%	
Shelby Eastern Schools (7285)	51.4%	5.9%	19.5%	23.1%	57.3%	41.2%	6.8%	22.3%	29.7%	48.0%	-9.4%	
Shelbyville Central Schools (7365)	53.0%	5.0%	19.9%	22.1%	58.0%	54.3%	6.1%	20.2%	19.4%	60.5%	2.5%	
Shenandoah School Corporation (3435)	50.8%	7.3%	23.1%	18.8%	58.0%	53.2%	6.2%	27.1%	13.6%	59.4%	1.3%	
Sheridan Community Schools (3055)	53.8%	9.8%	23.5%	12.9%	63.6%	45.5%	9.3%	24.9%	20.3%	54.8%	-8.9%	
Shoals Community School Corp (5520)	49.1%	7.4%	22.6%	20.9%	56.5%	55.6%	8.4%	25.9%	10.1%	64.0%	7.5%	
Signature School Inc (9315)	74.1%	15.0%	3.4%	7.5%	89.1%	71.9%	12.6%	4.5%	11.0%	84.4%	-4.7%	
Smith-Green Community Schools (8625)	57.0%	7.6%	19.8%	15.7%	64.5%	49.6%	10.4%	27.8%	12.1%	60.0%	-4.5%	
South Adams Schools (35)	53.1%	8.5%	23.5%	14.9%	61.6%	55.0%	6.4%	20.1%	18.5%	61.4%	-.1%	
South Bend Community Sch Corp (7205)	51.8%	7.9%	19.8%	20.5%	59.7%	56.8%	8.0%	21.8%	13.4%	64.8%	5.1%	
South Central Com School Corp (4940)	43.9%	4.9%	24.2%	27.0%	48.8%	48.3%	4.7%	25.2%	21.9%	52.9%	4.1%	
South Dearborn Com School Corp (1600)	60.5%	6.4%	19.4%	13.8%	66.8%	57.2%	5.3%	21.7%	15.8%	62.5%	-4.4%	
South Gibson School Corp (2765)	55.2%	4.7%	21.5%	18.6%	59.9%	43.8%	10.4%	21.8%	24.0%	54.2%	-5.7%	
South Harrison Com Schools (3190)	52.2%	8.4%	18.6%	20.8%	60.6%	48.7%	8.9%	22.3%	20.0%	57.6%	-3.0%	
South Henry School Corp (3415)	57.5%	6.8%	24.6%	11.1%	64.3%	55.3%	5.9%	25.1%	13.7%	61.2%	-3.1%	
South Knox School Corp (4325)	51.5%	6.8%	20.4%	21.3%	58.3%	46.9%	6.6%	23.5%	22.9%	53.6%	-4.8%	
South Madison Com Sch Corp (5255)	47.0%	4.7%	17.7%	30.6%	51.7%	46.9%	6.2%	24.4%	22.6%	53.1%	1.4%	
South Montgomery Com Sch Corp (5845)	34.7%	4.7%	21.9%	38.7%	39.4%	43.7%	6.9%	23.6%	25.8%	50.6%	11.1%	
South Newton School Corp (5995)	49.1%	7.1%	23.2%	20.6%	56.2%	47.1%	8.1%	28.2%	16.5%	55.2%	-1.0%	
South Putnam Community Schools (6705)	42.3%	8.6%	19.0%	30.1%	50.9%	47.8%	7.7%	21.4%	23.2%	55.5%	4.5%	
South Ripley Com Sch Corp (6865)	59.4%	7.7%	25.1%	7.8%	67.1%	52.7%	7.6%	24.3%	15.5%	60.2%	-6.9%	
South Spencer County Sch Corp (7445)	50.3%	6.4%	20.4%	22.8%	56.8%	46.1%	6.3%	26.4%	21.2%	52.4%	-4.4%	
South Vermillion Com Sch Corp (8020)	49.7%	8.4%	22.8%	19.1%	58.1%	52.3%	9.3%	23.7%	14.7%	61.6%	3.5%	
Southeast Dubois Co Sch Corp (2100)	51.5%	5.7%	17.3%	25.5%	57.2%	49.9%	6.5%	20.6%	23.0%	56.4%	-.9%	
Southeast Fountain School Corp (2455)	47.7%	5.4%	32.2%	14.7%	53.1%	54.1%	7.6%	25.8%	12.4%	61.8%	8.6%	
Southeastern School Corp (815)	57.0%	6.1%	22.9%	14.0%	63.1%	53.3%	5.8%	24.6%	16.3%	59.1%	-4.0%	
Southern Hancock Co Com Sch Corp (3115)	45.6%	5.2%	20.6%	28.6%	50.8%	44.1%	5.4%	23.0%	27.6%	49.4%	-1.4%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Student Academic Achievement		Student Instructional Support	Overhead and Operational	Nonoperational			
Southern Wells Com Schools (8425)	58.7%	7.2%	28.0%	6.1%	65.9%	54.4%	8.3%	29.0%	8.3%	62.7%	-3.2%	
Southwest Dubois Co Sch Corp (2110)	61.9%	6.0%	17.4%	14.8%	67.8%	41.9%	5.3%	22.5%	30.3%	47.3%	-20.6%	
Southwest Parke Com Sch Corp (6260)	47.0%	7.0%	23.3%	22.7%	54.0%	50.4%	6.8%	26.0%	16.8%	57.2%	3.2%	
Southwest School Corp (7715)	51.1%	5.4%	22.5%	21.0%	56.5%	48.6%	5.7%	24.3%	21.5%	54.2%	-2.2%	
Southwestern Con Sch Shelby Co (7360)	44.3%	6.1%	24.5%	25.1%	50.4%	46.0%	8.2%	28.5%	17.3%	54.2%	3.9%	
Southwestern-Jefferson Co Con (4000)	62.0%	5.9%	24.1%	8.1%	67.8%	58.5%	6.9%	24.3%	10.4%	65.3%	-2.5%	
Spencer-Owen Community Schools (6195)	52.1%	6.5%	22.2%	19.2%	58.6%	53.4%	6.6%	24.4%	15.6%	60.0%	1.4%	
Springs Valley Com School Corp (6160)	58.6%	7.0%	23.4%	11.0%	65.6%	46.3%	6.9%	22.7%	24.1%	53.2%	-12.4%	
Sunman-Dearborn Com Sch Corp (1560)	54.8%	8.8%	18.1%	18.3%	63.5%	50.9%	7.3%	20.1%	21.7%	58.2%	-5.3%	
Switzerland County School Corp (7775)	57.5%	8.3%	26.6%	7.7%	65.8%	51.2%	8.0%	30.5%	10.3%	59.2%	-6.6%	
Taylor Community School Corp (3460)	53.2%	8.0%	20.1%	18.7%	61.1%	48.4%	9.4%	21.9%	20.2%	57.9%	-3.3%	
Tell City-Troy Twp School Corp (6350)	66.6%	5.4%	14.4%	13.7%	71.9%	55.2%	5.9%	18.7%	20.2%	61.1%	-10.8%	
Thea Bowman Leadership Academy (9460)	57.1%	5.1%	30.9%	6.8%	62.3%	50.8%	8.6%	25.6%	14.9%	59.4%	-2.8%	
Timothy L Johnson Academy (9350)	43.0%	13.6%	29.6%	13.8%	56.6%	41.2%	13.8%	34.8%	10.2%	55.0%	-1.7%	
Tippecanoe School Corp (7865)	48.8%	5.9%	18.2%	27.1%	54.7%	48.3%	5.6%	20.0%	26.1%	53.9%	-.9%	
Tippecanoe Valley School Corp (4445)	54.3%	8.4%	20.9%	16.4%	62.6%	51.6%	9.3%	22.5%	16.6%	60.8%	-1.8%	
Tipton Community School Corp (7945)	50.7%	7.3%	24.1%	18.0%	58.0%	47.8%	7.8%	23.3%	21.0%	55.6%	-2.3%	
Tri-Central Community Schools (7935)	47.3%	8.7%	25.2%	18.9%	55.9%	48.0%	9.5%	22.3%	20.2%	57.5%	1.6%	
Tri-County School Corp (8535)	45.9%	7.3%	25.0%	21.8%	53.2%	48.2%	6.4%	24.0%	21.3%	54.7%	1.4%	
Tri-Creek School Corp (4645)	43.7%	4.4%	18.5%	33.4%	48.0%	44.5%	6.1%	22.5%	26.8%	50.7%	2.6%	
Triton School Corporation (5495)	55.2%	6.6%	22.8%	15.4%	61.8%	54.6%	7.7%	22.3%	15.4%	62.3%	.5%	
Tri-Township Cons School Corp (4915)	60.2%	11.0%	27.7%	1.1%	71.2%	51.9%	6.6%	37.5%	3.9%	58.5%	-12.7%	
Turkey Run Community Sch Corp (6310)	49.7%	7.6%	24.2%	18.4%	57.3%	54.0%	9.0%	24.5%	12.5%	63.0%	5.7%	
Twin Lakes School Corp (8565)	53.7%	6.6%	20.1%	19.6%	60.3%	51.0%	7.4%	20.1%	21.5%	58.4%	-1.9%	
Union Co-Clg Corner Joint Sch Dist (7950)	57.3%	11.1%	18.4%	13.2%	68.4%	51.3%	12.2%	20.2%	16.3%	63.5%	-4.8%	
Union School Corporation (6795)	54.5%	7.4%	25.6%	12.5%	61.9%	51.2%	6.8%	29.8%	12.1%	58.1%	-3.8%	
Union Township School Corp (6530)	51.6%	5.8%	18.1%	24.5%	57.4%	47.8%	6.9%	23.1%	22.3%	54.7%	-2.7%	
Union-North United School Corp (7215)	56.8%	8.2%	24.4%	10.6%	65.0%	44.5%	7.6%	29.4%	18.4%	52.2%	-12.9%	
Valparaiso Community Schools (6560)	48.3%	5.3%	21.6%	24.8%	53.6%	50.0%	6.4%	22.5%	21.2%	56.3%	2.8%	
Veritas Academy (9360)	70.3%	8.2%	16.8%	4.8%	78.4%	62.4%	12.0%	16.1%	9.5%	74.4%	-4.0%	
Vigo County School Corp (8030)	58.1%	7.3%	20.1%	14.5%	65.4%	58.0%	7.3%	21.2%	13.6%	65.3%	-.1%	
Vincennes Community Sch Corp (4335)	59.5%	6.4%	21.3%	12.7%	66.0%	52.0%	6.4%	20.4%	21.1%	58.5%	-7.5%	
Wabash City Schools (8060)	58.7%	8.6%	23.7%	9.0%	67.3%	48.1%	7.7%	35.3%	8.9%	55.8%	-11.5%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2006					Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from 2006
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Student Academic Achievement		Student Instructional Support	Overhead and Operational	Nonoperational			
Wa-Nee Community Schools (2285)	51.2%	6.2%	19.4%	23.2%	57.4%	47.1%	6.9%	20.3%	25.8%	54.0%	-3.5%	
Warrick County School Corp (8130)	52.4%	5.3%	20.6%	21.7%	57.7%	50.6%	7.6%	23.4%	18.4%	58.2%	.6%	
Warsaw Community Schools (4415)	54.2%	9.7%	18.8%	17.4%	63.9%	48.8%	9.4%	21.5%	20.3%	58.1%	-5.7%	
Washington Com Schools (1405)	59.0%	8.1%	17.3%	15.6%	67.1%	58.7%	8.3%	18.6%	14.4%	67.0%	-.1%	
Wawasee Community School Corp (4345)	53.7%	8.5%	19.0%	18.8%	62.2%	45.2%	6.1%	20.2%	28.6%	51.3%	-11.0%	
Wes-Del Community Schools (1885)	49.0%	7.3%	20.9%	22.8%	56.3%	50.0%	8.9%	28.4%	12.8%	58.8%	2.5%	
West Central School Corp (6630)	49.9%	23.7%	17.1%	9.3%	73.6%	44.6%	22.8%	22.6%	10.0%	67.3%	-6.3%	
West Clark Community Schools (940)	50.2%	6.2%	22.9%	20.7%	56.4%	48.6%	6.2%	21.5%	23.7%	54.8%	-1.6%	
West Lafayette Com School Corp (7875)	49.1%	5.8%	18.9%	26.2%	54.9%	49.5%	7.1%	18.6%	24.8%	56.7%	1.8%	
West Noble School Corporation (6065)	57.1%	7.7%	20.3%	14.9%	64.9%	55.0%	8.8%	23.7%	12.5%	63.8%	-1.1%	
West Washington School Corp (8220)	54.9%	4.9%	20.8%	19.4%	59.8%	51.4%	5.4%	26.0%	17.1%	56.8%	-3.0%	
Western Boone Co Com Sch Dist (615)	50.6%	7.0%	26.0%	16.4%	57.7%	45.7%	5.8%	26.6%	21.8%	51.5%	-6.1%	
Western School Corp (3490)	50.6%	5.9%	25.1%	18.4%	56.5%	50.1%	9.2%	24.8%	15.9%	59.3%	2.8%	
Western Wayne Schools (8355)	54.8%	6.7%	21.1%	17.4%	61.5%	53.2%	7.4%	22.8%	16.6%	60.6%	-.9%	
Westfield-Washington Schools (3030)	43.5%	6.4%	22.1%	28.0%	49.9%	43.2%	7.7%	20.1%	29.1%	50.8%	.9%	
Westview School Corporation (4525)	52.7%	7.5%	20.8%	19.0%	60.2%	50.1%	6.2%	23.9%	19.8%	56.3%	-3.9%	
White River Valley Sch Dist (2980)	68.3%	4.8%	14.7%	12.2%	73.1%	57.6%	7.3%	24.2%	10.9%	65.0%	-8.1%	
Whiting School City (4760)	48.6%	7.0%	23.5%	20.8%	55.7%	54.8%	7.1%	27.1%	11.1%	61.9%	6.2%	
Whitko Community School Corp (4455)	43.9%	8.6%	21.0%	26.6%	52.5%	44.1%	9.6%	19.5%	26.8%	53.7%	1.2%	
Whitley Co Cons Schools (8665)	53.7%	8.0%	20.7%	17.7%	61.6%	50.1%	10.8%	21.5%	17.6%	60.9%	-.8%	
Yorktown Community Schools (1910)	46.6%	7.1%	24.6%	21.7%	53.7%	50.4%	8.7%	23.0%	17.9%	59.1%	5.4%	
Zionsville Community Schools (630)	45.6%	5.9%	22.7%	25.8%	51.5%	46.1%	6.3%	16.8%	30.8%	52.4%	.9%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		
Statewide	50.8%	7.8%	22.7%	18.7%	58.6%	50.3%	7.8%	22.7%	19.2%	58.1%	-0.5%
21st Century Charter Sch of Gary (9545)	38.9%	10.6%	39.6%	11.0%	49.5%	40.8%	9.7%	37.6%	11.9%	50.5%	1.0%
Adams Central Community Schools (15)	49.5%	6.1%	19.2%	25.1%	55.7%	40.4%	5.2%	17.3%	37.1%	45.6%	-10.1%
Alexandria Com School Corp (5265)	58.8%	8.6%	22.9%	9.7%	67.5%	61.0%	8.6%	22.5%	7.9%	69.6%	2.1%
Anderson Community School Corp (5275)	52.9%	6.1%	24.1%	16.9%	59.0%	47.9%	5.6%	27.9%	18.7%	53.4%	-5.6%
Anderson Preparatory Academy (9790)	49.3%	17.3%	16.2%	17.2%	66.6%	46.7%	12.3%	14.4%	26.7%	58.9%	-7.7%
Andrew Academy (9715)	21.8%	17.2%	27.9%	33.0%	39.0%	26.2%	9.3%	9.6%	54.9%	35.5%	-3.5%
Andrew J Brown Academy (9615)	62.3%	7.8%	29.9%	.0%	70.1%	64.6%	6.4%	29.1%	.0%	70.9%	.9%
Argos Community Schools (5470)	56.7%	5.9%	22.1%	15.4%	62.5%	53.9%	5.8%	22.4%	17.8%	59.8%	-2.8%
Aspire Charter Academy (9685)	60.2%	6.0%	33.8%	.0%	66.2%	64.5%	5.9%	29.6%	.0%	70.4%	4.2%
Attica Consolidated Sch Corp (2435)	55.5%	7.1%	19.6%	17.8%	62.7%	51.7%	8.1%	20.8%	19.4%	59.8%	-2.9%
Avon Community School Corp (3315)	41.4%	8.8%	22.7%	27.1%	50.2%	40.7%	9.3%	20.2%	29.8%	50.0%	-0.2%
Barr-Reeve Com Schools Inc (1315)	57.8%	8.1%	21.3%	12.8%	65.9%	57.2%	8.0%	21.0%	13.8%	65.2%	-0.7%
Bartholomew Con School Corp (365)	40.1%	6.3%	23.7%	29.9%	46.4%	41.5%	6.5%	27.4%	24.6%	48.0%	1.6%
Batesville Community Sch Corp (6895)	51.9%	8.3%	23.2%	16.7%	60.1%	52.8%	8.3%	22.0%	16.9%	61.2%	1.0%
Baugo Community Schools (2260)	47.1%	6.4%	22.6%	23.9%	53.5%	46.4%	6.0%	21.8%	25.8%	52.4%	-1.1%
Beacon Academy (9830)	49.1%	23.3%	8.2%	19.4%	72.4%	48.2%	31.2%	9.6%	10.9%	79.5%	7.1%
Beech Grove City Schools (5380)	55.7%	4.6%	20.8%	18.9%	60.3%	53.4%	5.3%	18.9%	22.4%	58.7%	-1.6%
Benton Community School Corp (395)	48.5%	7.8%	27.0%	16.7%	56.3%	46.8%	8.2%	28.0%	17.0%	55.0%	-1.3%
Blackford County Schools (515)	47.9%	9.9%	26.1%	16.1%	57.8%	44.2%	9.8%	30.2%	15.8%	54.0%	-3.8%
Bloomfield School District (2920)	55.0%	7.9%	24.4%	12.7%	62.9%	54.5%	8.0%	24.1%	13.4%	62.5%	-0.4%
Bloomington Project School (9835)	27.0%	11.1%	7.1%	54.8%	38.2%	50.9%	14.7%	16.9%	17.5%	65.6%	27.4%
Blue River Valley Schools (3405)	50.0%	8.6%	21.6%	19.8%	58.6%	47.2%	8.1%	21.8%	22.9%	55.3%	-3.4%
Bremen Public Schools (5480)	50.8%	10.5%	21.1%	17.6%	61.3%	50.6%	10.2%	20.2%	19.1%	60.8%	-0.6%
Brown County School Corporation (670)	46.1%	8.9%	25.7%	19.4%	54.9%	43.3%	7.9%	26.3%	22.6%	51.2%	-3.7%
Brownsburg Community Sch Corp (3305)	48.3%	7.2%	16.9%	27.7%	55.4%	46.9%	7.3%	17.0%	28.9%	54.2%	-1.2%
Brownstown Cnt Com Sch Corp (3695)	51.1%	7.1%	23.4%	18.4%	58.2%	54.2%	7.7%	22.7%	15.4%	61.9%	3.7%
C A Beard Memorial School Corp (3455)	47.4%	8.3%	26.2%	18.1%	55.7%	47.6%	8.6%	25.3%	18.5%	56.2%	.5%
Cannelton City Schools (6340)	53.6%	8.4%	23.9%	14.1%	62.0%	56.8%	8.3%	19.8%	15.1%	65.1%	3.1%
Career Academy at South Bend (9880)	.0%	28.3%	14.1%	57.6%	28.3%	6.5%	3.7%	4.9%	84.9%	10.2%	-18.2%
Carmel Clay Schools (3060)	54.1%	6.8%	21.0%	18.1%	60.9%	52.4%	7.7%	19.9%	20.0%	60.1%	-0.8%
Carroll Consolidated Sch Corp (750)	40.3%	6.2%	33.6%	19.8%	46.6%	42.0%	6.6%	35.6%	15.8%	48.6%	2.0%
Caston School Corporation (2650)	52.5%	6.8%	28.1%	12.6%	59.3%	50.6%	7.1%	29.6%	12.7%	57.7%	-1.6%
Center Grove Com Sch Corp (4205)	45.5%	6.4%	19.6%	28.6%	51.9%	45.8%	6.2%	18.8%	29.2%	52.0%	.1%
Centerville-Abington Com Schs (8360)	51.9%	6.9%	22.5%	18.7%	58.8%	54.5%	7.0%	22.5%	16.1%	61.5%	2.7%
Central Noble Com School Corp (6055)	48.8%	8.3%	28.3%	14.5%	57.2%	50.9%	8.3%	24.9%	16.0%	59.1%	1.9%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		
Challenge Foundation Academy (9645)	46.0%	11.0%	13.4%	29.5%	57.1%	62.7%	12.1%	14.6%	10.6%	74.8%	17.8%
Charles A Tindley Accelerated Schl (9445)	49.1%	22.0%	16.5%	12.5%	71.0%	38.9%	29.7%	14.3%	17.1%	68.6%	-2.4%
Charter School of the Dunes (9310)	56.0%	7.7%	24.6%	11.7%	63.7%	53.0%	10.6%	28.0%	8.4%	63.6%	-.2%
Christel House Academy (9380)	49.6%	12.1%	19.7%	18.6%	61.7%	53.6%	19.4%	20.7%	6.3%	73.0%	11.3%
Clark-Pleasant Com School Corp (4145)	37.3%	6.4%	31.1%	25.2%	43.7%	37.9%	6.3%	29.8%	26.0%	44.3%	.6%
Clarksville Com School Corp (1000)	46.1%	8.9%	22.2%	22.7%	55.0%	47.3%	8.1%	23.4%	21.3%	55.3%	.3%
Clay Community Schools (1125)	46.9%	6.6%	20.1%	26.3%	53.5%	53.9%	7.9%	22.6%	15.6%	61.8%	8.3%
Clinton Central School Corp (1150)	49.3%	7.0%	32.8%	11.0%	56.2%	46.0%	6.6%	30.2%	17.2%	52.6%	-3.6%
Clinton Prairie School Corp (1160)	47.4%	7.1%	25.1%	20.4%	54.5%	47.0%	7.0%	24.7%	21.2%	54.1%	-.4%
Cloverdale Community Schools (6750)	50.4%	8.7%	20.2%	20.6%	59.1%	50.9%	7.6%	21.1%	20.4%	58.4%	-.7%
Community Montessori Inc (9320)	44.9%	9.1%	19.5%	26.5%	54.0%	42.9%	8.2%	17.6%	31.3%	51.1%	-2.9%
Community Schools of Frankfort (1170)	50.3%	11.9%	18.4%	19.4%	62.2%	49.2%	12.2%	17.1%	21.4%	61.4%	-.8%
Concord Community Schools (2270)	45.1%	4.8%	18.6%	31.5%	49.9%	50.1%	5.2%	18.7%	26.0%	55.3%	5.4%
Covington Community Sch Corp (2440)	48.5%	9.1%	23.2%	19.2%	57.5%	47.1%	8.1%	25.2%	19.6%	55.2%	-2.3%
Cowan Community School Corp (1900)	48.8%	10.5%	24.4%	16.3%	59.3%	51.1%	9.9%	21.9%	17.1%	61.0%	1.7%
Crawford Co Com School Corp (1300)	56.4%	9.0%	23.5%	11.1%	65.4%	54.7%	9.4%	25.2%	10.7%	64.1%	-1.3%
Crawfordsville Com Schools (5855)	43.0%	12.1%	19.0%	25.9%	55.1%	44.9%	13.5%	19.2%	22.4%	58.4%	3.3%
Crothersville Community Schools (3710)	51.3%	4.4%	20.5%	23.8%	55.7%	58.6%	4.4%	22.9%	14.1%	63.0%	7.3%
Crown Point Community Sch Corp (4660)	44.9%	7.9%	21.2%	26.1%	52.7%	45.3%	8.8%	20.6%	25.3%	54.1%	1.4%
Culver Community Schools Corp (5455)	48.1%	9.2%	23.5%	19.2%	57.3%	41.3%	8.1%	22.5%	28.2%	49.3%	-8.0%
Daleville Community Schools (1940)	45.7%	8.4%	25.7%	20.2%	54.1%	44.6%	9.6%	25.8%	20.0%	54.2%	.1%
Danville Community School Corp (3325)	42.2%	8.1%	23.4%	26.3%	50.3%	39.1%	7.0%	23.2%	30.7%	46.1%	-4.2%
Decatur County Com Schools (1655)	56.6%	7.4%	25.4%	10.5%	64.0%	55.0%	6.7%	25.8%	12.5%	61.7%	-2.3%
DeKalb Co Ctl United Sch Dist (1835)	56.9%	7.8%	17.2%	18.1%	64.6%	57.3%	7.7%	17.2%	17.8%	65.0%	.4%
DeKalb Co Eastern Com Sch Dist (1805)	46.2%	9.2%	28.7%	15.9%	55.4%	48.9%	8.4%	30.5%	12.2%	57.3%	1.9%
Delaware Community School Corp (1875)	52.2%	7.6%	25.2%	15.0%	59.8%	53.0%	7.6%	25.6%	13.8%	60.6%	.8%
Delphi Community School Corp (755)	40.6%	6.2%	20.8%	32.4%	46.7%	43.1%	6.2%	29.3%	21.4%	49.3%	2.5%
Discovery Charter School (9870)	45.4%	8.8%	21.1%	24.8%	54.2%	48.5%	8.1%	19.0%	24.4%	56.6%	2.4%
Dr Robert H Faulkner Academy (9795)	52.1%	14.2%	22.8%	11.0%	66.2%	50.7%	14.1%	25.0%	10.2%	64.8%	-1.5%
Duneland School Corporation (6470)	39.7%	5.2%	20.3%	34.7%	45.0%	44.3%	5.8%	22.9%	27.0%	50.1%	5.1%
East Allen County Schools (255)	56.1%	9.7%	22.9%	11.4%	65.7%	56.0%	8.5%	24.4%	11.1%	64.5%	-1.3%
East Chicago Lighthouse Charter (9595)	53.8%	9.5%	28.7%	7.9%	63.4%	45.9%	12.0%	30.9%	11.2%	58.0%	-5.4%
East Chicago Urban Enterprise Acad (9555)	56.5%	7.4%	25.1%	11.0%	63.9%	58.9%	8.2%	24.5%	8.4%	67.1%	3.2%
East Gibson School Corporation (2725)	53.6%	6.7%	28.4%	11.3%	60.3%	52.7%	6.9%	31.4%	9.0%	59.6%	-.7%
East Noble School Corp (6060)	53.2%	7.1%	17.3%	22.5%	60.3%	51.7%	6.6%	18.2%	23.4%	58.4%	-1.9%
East Porter County School Corp (6510)	40.8%	6.7%	17.3%	35.2%	47.5%	43.1%	6.7%	17.5%	32.8%	49.7%	2.2%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011					Expenditures FY 2012					Ratio of Student Instr. Exp. To All Exp.	Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational			
East Washington School Corp (8215)	58.4%	8.3%	21.3%	12.0%	66.6%	60.5%	8.3%	20.0%	11.2%	68.8%	2.2%	
Eastbrook Community Sch Corp (2815)	48.4%	9.3%	29.3%	13.0%	57.8%	50.8%	9.8%	27.0%	12.4%	60.6%	2.8%	
Eastern Greene Schools (2940)	52.8%	8.0%	34.6%	4.6%	60.8%	55.8%	8.3%	31.1%	4.9%	64.0%	3.2%	
Eastern Hancock Co Com Sch Corp (3145)	47.7%	6.1%	26.9%	19.3%	53.8%	46.5%	6.4%	28.3%	18.8%	52.9%	-.9%	
Eastern Howard School Corp (3480)	47.5%	8.8%	22.4%	21.3%	56.3%	46.2%	8.6%	22.2%	23.0%	54.7%	-1.6%	
Eastern Pulaski Com Sch Corp (6620)	56.8%	5.8%	24.4%	13.0%	62.5%	56.3%	5.8%	17.9%	20.1%	62.0%	-.5%	
Edinburgh Community Sch Corp (4215)	50.6%	7.2%	22.0%	20.2%	57.8%	55.4%	7.2%	24.9%	12.5%	62.6%	4.8%	
Elkhart Community Schools (2305)	54.2%	9.6%	21.4%	14.9%	63.8%	55.6%	9.3%	19.0%	16.1%	64.9%	1.1%	
Elwood Community School Corp (5280)	52.0%	8.4%	26.2%	13.4%	60.4%	53.3%	8.2%	26.9%	11.6%	61.5%	1.1%	
Eminence Community School Corp (5910)	48.5%	8.2%	24.6%	18.7%	56.7%	49.3%	7.7%	25.0%	18.1%	57.0%	.3%	
Evansville Vanderburgh Sch Corp (7995)	56.5%	8.8%	24.1%	10.6%	65.3%	54.6%	9.7%	24.5%	11.1%	64.3%	-1.0%	
Excel Center for Adult Learners (9910)	20.8%	34.9%	21.9%	22.4%	55.7%	27.7%	32.7%	11.5%	28.1%	60.4%	4.7%	
Fairfield Community Schools (2155)	50.4%	6.4%	23.3%	19.9%	56.8%	52.2%	6.8%	22.9%	18.1%	59.0%	2.1%	
Fall Creek Academy (9370)	47.1%	6.4%	43.5%	3.0%	53.5%	48.8%	1.0%	39.4%	10.8%	49.8%	-3.7%	
Fayette County School Corp (2395)	58.0%	11.0%	23.3%	7.7%	69.1%	56.6%	9.4%	23.6%	10.4%	66.0%	-3.1%	
Flanner House Elementary School (9390)	55.4%	15.9%	16.4%	12.3%	71.3%	55.1%	14.4%	18.7%	11.8%	69.5%	-1.8%	
Flat Rock-Hawcreek School Corp (370)	39.3%	4.8%	28.9%	27.0%	44.1%	40.6%	5.1%	34.2%	20.1%	45.7%	1.6%	
Fort Wayne Community Schools (235)	60.1%	9.5%	20.4%	10.0%	69.6%	60.3%	9.3%	20.6%	9.7%	69.6%	.0%	
Fountain Square Academy (9480)	35.2%	12.2%	38.3%	14.4%	47.3%	50.9%	3.0%	34.9%	11.2%	53.9%	6.6%	
Franklin Community School Corp (4225)	45.0%	6.1%	21.1%	27.7%	51.1%	43.9%	5.8%	20.4%	29.9%	49.7%	-1.4%	
Franklin County Com Sch Corp (2475)	57.0%	6.9%	24.7%	11.3%	63.9%	52.2%	5.9%	28.1%	13.9%	58.1%	-5.8%	
Franklin Township Com Sch Corp (5310)	52.3%	7.0%	20.0%	20.7%	59.3%	47.2%	7.0%	15.8%	30.1%	54.2%	-5.1%	
Frankton-Lapel Community Schs (5245)	39.7%	6.0%	32.7%	21.6%	45.7%	39.9%	6.0%	35.2%	18.9%	45.9%	.2%	
Fremont Community Schools (7605)	52.2%	4.4%	18.6%	24.7%	56.7%	54.6%	4.7%	21.0%	19.7%	59.3%	2.6%	
Frontier School Corporation (8525)	49.6%	9.2%	18.8%	22.4%	58.8%	51.1%	8.2%	19.4%	21.3%	59.4%	.6%	
Galileo Charter School (9565)	54.1%	17.0%	22.0%	6.9%	71.1%	49.5%	19.3%	25.9%	5.3%	68.8%	-2.4%	
Garrett-Keyser-Butler Com (1820)	59.2%	6.2%	20.8%	13.8%	65.3%	56.3%	7.7%	21.9%	14.1%	64.0%	-1.4%	
Gary Community School Corp (4690)	57.7%	10.0%	25.2%	7.1%	67.7%	55.3%	10.1%	27.1%	7.5%	65.4%	-2.3%	
Gary Lighthouse Charter School (9535)	49.5%	9.1%	28.0%	13.5%	58.5%	47.0%	11.7%	29.6%	11.7%	58.7%	.2%	
Geist Montessori Academy (9665)	47.6%	14.7%	12.0%	25.6%	62.4%	48.2%	14.7%	10.6%	26.5%	62.9%	.6%	
Goshen Community Schools (2315)	60.3%	7.9%	14.6%	17.2%	68.2%	59.2%	8.8%	15.3%	16.7%	68.0%	-.1%	
Greater Clark County Schools (1010)	52.3%	6.8%	22.4%	18.5%	59.1%	56.9%	7.6%	18.5%	17.0%	64.5%	5.4%	
Greater Jasper Con Schs (2120)	42.7%	9.3%	29.1%	18.9%	52.0%	40.3%	8.5%	28.3%	22.9%	48.8%	-3.1%	
Greencastle Community Sch Corp (6755)	49.9%	7.4%	23.7%	18.9%	57.4%	44.5%	6.8%	30.5%	18.2%	51.3%	-6.1%	
Greenfield-Central Com Schools (3125)	40.0%	10.6%	22.3%	27.1%	50.6%	38.2%	6.8%	25.8%	29.2%	45.1%	-5.5%	
Greensburg Community Schools (1730)	51.0%	8.3%	25.7%	14.9%	59.4%	48.3%	8.6%	27.2%	15.9%	57.0%	-2.4%	

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		
Greenwood Community Sch Corp (4245)	55.3%	5.6%	20.6%	18.5%	60.9%	54.5%	5.8%	21.3%	18.4%	60.3%	-0.6%
Griffith Public Schools (4700)	48.9%	7.1%	19.3%	24.8%	55.9%	49.1%	6.3%	21.7%	22.9%	55.3%	-0.6%
Hamilton Community Schools (7610)	49.0%	6.2%	25.4%	19.3%	55.3%	42.1%	5.7%	22.6%	29.5%	47.8%	-7.5%
Hamilton Heights School Corp (3025)	41.1%	7.8%	26.2%	24.9%	48.9%	44.7%	7.5%	24.0%	23.8%	52.2%	3.3%
Hamilton Southeastern Schools (3005)	46.6%	7.8%	20.3%	25.2%	54.4%	47.8%	7.4%	20.5%	24.3%	55.2%	.8%
Hammond Academy of Science & Tech (9705)	30.7%	12.0%	11.7%	45.6%	42.7%	16.1%	4.5%	6.9%	72.6%	20.5%	-22.2%
Hanover Community School Corp (4580)	42.2%	5.3%	20.8%	31.7%	47.5%	46.1%	5.6%	21.5%	26.8%	51.7%	4.3%
Herron Charter (9650)	31.0%	15.2%	7.7%	46.2%	46.1%	42.7%	20.5%	11.6%	25.2%	63.2%	17.1%
Hoosier Acad Virtual Charter (9865)	89.0%	4.3%	4.2%	2.5%	93.2%	77.9%	9.6%	6.3%	6.1%	87.6%	-5.7%
Hoosier Academy - Indianapolis (9805)	47.2%	15.2%	26.3%	11.3%	62.4%	15.4%	4.0%	74.6%	5.9%	19.5%	-43.0%
Hoosier Academy - Muncie (9810)	49.0%	13.3%	18.6%	19.2%	62.3%	47.7%	25.2%	16.0%	11.1%	72.9%	10.7%
Hope Academy (9655)	41.3%	26.6%	14.6%	17.4%	68.0%	40.4%	28.2%	13.1%	18.2%	68.7%	.7%
Huntington Co Com Sch Corp (3625)	55.5%	10.0%	22.1%	12.4%	65.5%	55.5%	9.3%	22.8%	12.4%	64.8%	-0.7%
Imagine Life Sciences Acad - East (9815)	36.3%	9.0%	33.0%	21.7%	45.3%	41.4%	5.8%	36.3%	16.6%	47.2%	1.9%
Imagine Life Sciences Acad - West (9850)	36.2%	10.7%	32.9%	20.2%	46.8%	39.5%	6.5%	32.5%	21.6%	46.0%	-0.9%
Imagine Master Academy (9695)	45.7%	10.2%	29.4%	14.7%	55.9%	46.4%	6.5%	32.2%	14.9%	52.9%	-2.9%
Imagine MASTer on Broadway (9820)	43.0%	10.5%	30.7%	15.8%	53.5%	43.6%	8.2%	33.0%	15.2%	51.8%	-1.7%
IN Connections Acad Virtual Pilot (9905)	83.7%	13.3%	1.6%	1.4%	97.0%	73.7%	17.8%	2.4%	6.2%	91.4%	-5.5%
Indiana Math and Science Academy (9785)	45.7%	19.8%	20.2%	14.3%	65.5%	44.7%	21.4%	20.4%	13.5%	66.1%	.6%
Indiana Math Science Academy North (9895)	41.3%	7.9%	29.7%	21.1%	49.2%	49.8%	5.3%	29.0%	15.8%	55.1%	6.0%
Indianapolis Metropolitan High School (9670)	48.5%	20.1%	18.5%	12.9%	68.6%	49.2%	18.8%	16.9%	15.1%	68.0%	-0.6%
Indianapolis Public Schools (5385)	51.1%	7.7%	23.2%	18.0%	58.8%	45.1%	7.7%	22.1%	25.1%	52.8%	-6.0%
Indpls Lighthouse Charter School (9575)	55.4%	8.4%	28.5%	7.7%	63.8%	52.5%	9.1%	30.9%	7.6%	61.6%	-2.2%
International School of Columbus (9860)	33.9%	20.9%	11.5%	33.6%	54.9%	34.8%	14.7%	11.0%	39.4%	49.5%	-5.4%
Irvington Community School (9330)	55.2%	10.7%	8.8%	25.4%	65.9%	57.4%	18.2%	11.2%	13.3%	75.6%	9.7%
Jac-Cen-Del Community Sch Corp (6900)	51.8%	8.3%	24.6%	15.3%	60.1%	52.9%	7.9%	24.1%	15.2%	60.7%	.7%
Jay School Corp (3945)	53.8%	8.7%	21.5%	16.0%	62.5%	53.8%	8.5%	22.9%	14.9%	62.2%	-0.3%
Jennings County Schools (4015)	49.0%	9.5%	31.7%	9.8%	58.5%	47.6%	8.5%	32.7%	11.3%	56.1%	-2.4%
John Glenn School Corporation (7150)	56.9%	8.0%	21.1%	14.1%	64.8%	55.9%	8.1%	22.4%	13.7%	64.0%	-0.9%
Joshua Academy (9495)	51.1%	18.2%	11.1%	19.6%	69.3%	49.6%	18.4%	23.3%	8.7%	68.0%	-1.3%
Kankakee Valley School Corp (3785)	50.4%	7.3%	22.8%	19.5%	57.7%	50.8%	6.5%	20.3%	22.4%	57.3%	-0.4%
KIPP Indpls College Preparatory (9400)	52.7%	16.5%	24.8%	6.0%	69.2%	53.0%	18.1%	24.4%	4.5%	71.1%	1.9%
KIPP Lead College Prep Charter (9635)	60.1%	9.1%	23.9%	7.0%	69.1%	42.9%	11.5%	31.7%	13.8%	54.5%	-14.6%
Knox Community School Corp (7525)	49.9%	6.9%	24.3%	18.9%	56.9%	50.6%	7.1%	25.5%	16.8%	57.7%	.8%
Kokomo-Center Twp Con Sch Corp (3500)	53.5%	11.3%	20.7%	14.4%	64.8%	52.5%	10.3%	21.2%	16.0%	62.9%	-2.0%
Lafayette School Corporation (7855)	56.1%	10.0%	16.9%	17.0%	66.1%	56.6%	10.5%	16.8%	16.1%	67.1%	1.0%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011					Expenditures FY 2012					Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	
Lake Central School Corp (4615)	55.1%	6.1%	25.3%	13.4%	61.3%	52.8%	6.1%	20.1%	21.0%	58.9%	-2.4%
Lake Ridge Schools (4650)	49.5%	8.4%	22.3%	19.8%	57.9%	48.7%	9.0%	21.4%	21.0%	57.7%	-.3%
Lake Station Community Schools (4680)	50.2%	9.2%	26.2%	14.4%	59.4%	53.7%	9.3%	24.4%	12.6%	63.0%	3.6%
Lakeland School Corporation (4535)	48.6%	7.5%	25.2%	18.8%	56.0%	52.3%	8.8%	25.2%	13.7%	61.0%	5.0%
Lanesville Community School Corp (3160)	54.0%	9.0%	24.3%	12.6%	63.0%	54.3%	8.4%	25.4%	11.8%	62.8%	-.2%
LaPorte Community School Corp (4945)	53.6%	8.4%	23.6%	14.3%	62.0%	54.9%	7.9%	22.8%	14.4%	62.8%	.8%
Lawrence Early College HS for S&T (9660)	41.3%	16.2%	16.4%	26.1%	57.5%	27.4%	10.7%	13.4%	48.4%	38.1%	-19.4%
Lawrenceburg Com School Corp (1620)	53.5%	9.4%	21.3%	15.9%	62.8%	52.6%	9.0%	20.7%	17.7%	61.6%	-1.2%
Lebanon Community School Corp (665)	46.3%	7.7%	24.6%	21.3%	54.0%	41.4%	7.2%	23.1%	28.3%	48.6%	-5.4%
Liberty-Perry Com School Corp (1895)	52.5%	10.5%	22.7%	14.3%	63.0%	52.6%	10.3%	24.5%	12.6%	62.9%	-.1%
Linton-Stockton School Corp (2950)	55.8%	11.0%	19.5%	13.7%	66.8%	56.5%	8.9%	20.9%	13.7%	65.4%	-1.5%
Logansport Community Sch Corp (875)	57.8%	11.8%	19.9%	10.5%	69.6%	57.3%	11.3%	20.2%	11.2%	68.6%	-1.0%
Loogootee Community Sch Corp (5525)	65.1%	7.1%	20.0%	7.8%	72.1%	63.7%	7.1%	22.2%	6.9%	70.9%	-1.3%
M S D Bluffton-Harrison (8445)	50.4%	7.0%	23.0%	19.6%	57.4%	50.4%	7.5%	22.5%	19.7%	57.8%	.4%
M S D Boone Township (6460)	47.5%	5.2%	20.0%	27.3%	52.7%	48.1%	5.1%	21.4%	25.5%	53.2%	.5%
M S D Decatur Township (5300)	42.6%	6.0%	31.9%	19.5%	48.5%	46.3%	6.5%	22.9%	24.2%	52.9%	4.4%
M S D Lawrence Township (5330)	55.6%	5.7%	21.3%	17.4%	61.2%	56.0%	4.8%	21.6%	17.6%	60.8%	-.4%
M S D Martinsville Schools (5925)	56.2%	8.8%	25.6%	9.4%	65.0%	53.4%	8.6%	25.8%	12.2%	61.9%	-3.0%
M S D Mount Vernon (6590)	44.6%	9.7%	27.2%	18.5%	54.3%	43.4%	10.0%	27.3%	19.3%	53.4%	-.9%
M S D North Posey Co Schools (6600)	54.0%	9.7%	21.4%	15.0%	63.6%	51.7%	9.2%	22.3%	16.9%	60.8%	-2.8%
M S D of New Durham Township (4860)	52.4%	8.2%	21.6%	17.8%	60.6%	52.6%	8.4%	20.4%	18.7%	60.9%	.3%
M S D Perry Township (5340)	43.3%	7.3%	34.4%	15.0%	50.6%	36.8%	5.7%	35.5%	22.0%	42.5%	-8.1%
M S D Pike Township (5350)	47.9%	6.5%	22.3%	23.2%	54.5%	47.7%	6.6%	22.7%	23.0%	54.3%	-.1%
M S D Shakamak Schools (2960)	63.7%	6.9%	21.6%	7.8%	70.6%	65.2%	6.2%	20.7%	7.9%	71.4%	.8%
M S D Southwest Allen County (125)	46.7%	9.7%	19.7%	23.9%	56.4%	47.4%	10.0%	20.2%	22.5%	57.3%	.9%
M S D Steuben County (7615)	46.0%	7.1%	21.1%	25.8%	53.1%	51.2%	7.1%	20.2%	21.5%	58.2%	5.1%
M S D Wabash County Schools (8050)	53.9%	15.4%	20.2%	10.5%	69.3%	50.9%	14.0%	18.4%	16.7%	64.9%	-4.4%
M S D Warren County (8115)	49.8%	7.9%	25.8%	16.6%	57.6%	46.7%	7.9%	26.1%	19.3%	54.6%	-3.0%
M S D Warren Township (5360)	47.3%	9.3%	22.8%	20.6%	56.6%	47.9%	9.3%	21.2%	21.6%	57.2%	.6%
M S D Washington Township (5370)	58.6%	8.8%	21.9%	10.7%	67.5%	59.2%	8.7%	20.3%	11.8%	67.9%	.4%
M S D Wayne Township (5375)	56.4%	4.5%	24.3%	14.9%	60.8%	54.8%	4.4%	25.1%	15.7%	59.3%	-1.6%
Maconaquah School Corp (5615)	47.2%	7.9%	36.2%	8.7%	55.1%	45.6%	7.7%	35.2%	11.6%	53.2%	-1.9%
Madison Consolidated Schools (3995)	50.9%	6.2%	24.9%	18.0%	57.1%	49.2%	6.0%	24.9%	20.0%	55.2%	-2.0%
Madison-Grant United Sch Corp (2825)	44.4%	6.4%	34.8%	14.4%	50.8%	42.6%	6.2%	36.7%	14.5%	48.8%	-2.0%
Manchester Community Schools (8045)	47.4%	7.1%	25.7%	19.8%	54.5%	45.7%	6.4%	30.0%	17.8%	52.1%	-2.4%
Marion Community Schools (2865)	55.0%	9.0%	23.5%	12.5%	64.0%	53.6%	8.9%	25.7%	11.8%	62.4%	-1.6%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011				Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational		
Medora Community School Corp (3640)	47.7%	4.8%	34.1%	13.4%	52.5%	46.7%	4.6%	34.7%	14.0%	51.3%	-1.2%
Merrillville Community School (4600)	43.4%	5.7%	22.4%	28.6%	49.1%	44.0%	6.0%	21.9%	28.0%	50.0%	.9%
Michigan City Area Schools (4925)	46.7%	8.3%	24.7%	20.3%	54.9%	49.6%	8.7%	23.9%	17.8%	58.3%	3.3%
Middlebury Community Schools (2275)	43.2%	5.9%	26.3%	24.6%	49.1%	43.4%	6.0%	30.6%	20.1%	49.4%	.3%
Milan Community Schools (6910)	53.7%	9.5%	26.7%	10.1%	63.2%	54.1%	8.8%	25.8%	11.4%	62.8%	-.4%
Mill Creek Community Sch Corp (3335)	43.8%	8.3%	25.5%	22.4%	52.0%	43.5%	7.9%	26.0%	22.6%	51.3%	-.7%
Mississinewa Community School Corp (2855)	58.2%	11.4%	20.3%	10.1%	69.6%	58.5%	9.4%	20.7%	11.4%	67.8%	-1.7%
Mitchell Community Schools (5085)	52.9%	8.3%	22.8%	16.1%	61.2%	54.8%	8.4%	21.0%	15.7%	63.3%	2.1%
Monroe Central School Corp (6820)	54.6%	8.4%	23.3%	13.7%	63.0%	53.5%	7.4%	23.6%	15.6%	60.9%	-2.1%
Monroe County Com Sch Corp (5740)	50.7%	9.2%	22.8%	17.2%	59.9%	47.9%	8.7%	22.0%	21.3%	56.7%	-3.2%
Monroe-Gregg School District (5900)	44.9%	7.9%	26.4%	20.7%	52.8%	45.6%	7.6%	26.8%	20.0%	53.2%	.4%
Monument Lighthouse Charter School (9590)	47.1%	7.2%	30.9%	14.8%	54.3%	45.2%	10.1%	30.4%	14.2%	55.3%	1.0%
Mooreville Con School Corp (5930)	51.5%	7.3%	29.0%	12.3%	58.7%	49.1%	6.8%	26.4%	17.7%	55.9%	-2.9%
Mt Vernon Community Sch Corp (3135)	49.2%	4.1%	18.2%	28.5%	53.3%	47.1%	4.4%	17.9%	30.6%	51.5%	-1.8%
Muncie Community Schools (1970)	66.6%	5.7%	16.0%	11.7%	72.3%	63.7%	5.4%	19.3%	11.7%	69.0%	-3.3%
Nettle Creek School Corp (8305)	56.0%	6.9%	23.8%	13.3%	62.9%	54.4%	6.6%	23.4%	15.6%	61.0%	-1.9%
New Albany-Floyd Co Con Sch (2400)	50.5%	8.5%	20.4%	20.6%	59.0%	52.8%	8.8%	20.5%	17.9%	61.6%	2.6%
New Castle Community Sch Corp (3445)	60.7%	9.3%	20.3%	9.7%	70.0%	60.7%	9.4%	20.3%	9.7%	70.0%	.0%
New Community School (9340)	53.9%	6.7%	16.1%	23.4%	60.6%	59.7%	5.9%	18.4%	16.0%	65.6%	5.0%
New Prairie United School Corp (4805)	48.5%	6.0%	25.5%	20.0%	54.5%	47.0%	5.9%	24.3%	22.7%	52.9%	-1.6%
Nineveh-Hensley-Jackson United (4255)	46.3%	8.8%	24.4%	20.6%	55.1%	47.2%	7.7%	24.3%	20.8%	54.9%	-.2%
Noblesville Schools (3070)	44.3%	6.2%	18.6%	30.9%	50.5%	43.0%	5.6%	17.8%	33.5%	48.6%	-1.9%
North Adams Community Schools (25)	45.2%	6.6%	19.7%	28.6%	51.7%	43.7%	5.9%	20.7%	29.7%	49.5%	-2.2%
North Daviess Com Schools (1375)	56.0%	7.2%	21.8%	15.0%	63.2%	57.6%	6.3%	21.4%	14.7%	63.9%	.7%
North Gibson School Corp (2735)	52.3%	4.4%	21.0%	22.2%	56.7%	49.5%	3.6%	17.7%	29.3%	53.1%	-3.7%
North Harrison Com School Corp (3180)	58.1%	6.1%	22.4%	13.5%	64.1%	52.1%	6.2%	24.0%	17.7%	58.3%	-5.9%
North Judson-San Pierre Sch Corp (7515)	56.3%	6.0%	23.9%	13.9%	62.3%	52.6%	6.5%	25.0%	15.8%	59.2%	-3.1%
North Knox School Corp (4315)	56.5%	7.5%	27.0%	9.0%	64.0%	54.3%	7.6%	26.2%	12.0%	61.8%	-2.2%
North Lawrence Com Schools (5075)	52.5%	9.3%	23.6%	14.5%	61.8%	53.7%	8.8%	24.7%	12.9%	62.5%	.6%
North Miami Community Schools (5620)	48.6%	8.6%	30.5%	12.3%	57.2%	48.0%	9.0%	30.2%	12.9%	57.0%	-.2%
North Montgomery Com Sch Corp (5835)	43.9%	7.5%	25.2%	23.4%	51.4%	47.4%	7.8%	27.1%	17.6%	55.2%	3.9%
North Newton School Corp (5945)	41.9%	6.4%	22.3%	29.5%	48.3%	43.0%	6.3%	23.6%	27.0%	49.3%	1.1%
North Putnam Community Schools (6715)	51.6%	7.2%	24.3%	16.9%	58.8%	51.7%	7.7%	25.5%	15.1%	59.4%	.6%
North Spencer County Sch Corp (7385)	52.1%	6.6%	24.9%	16.4%	58.7%	52.4%	6.7%	23.7%	17.3%	59.0%	.3%
North Vermillion Com Sch Corp (8010)	48.0%	9.4%	26.2%	16.4%	57.4%	45.1%	8.2%	29.1%	17.5%	53.4%	-4.1%
North West Hendricks Schools (3295)	32.2%	6.7%	23.0%	38.1%	38.9%	36.9%	6.7%	25.5%	30.8%	43.6%	4.7%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011					Expenditures FY 2012					Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	
North White School Corp (8515)	48.4%	8.7%	22.9%	20.0%	57.1%	47.3%	7.1%	21.9%	23.8%	54.4%	-2.7%
Northeast Dubois Co Sch Corp (2040)	54.8%	5.4%	28.9%	10.8%	60.2%	54.5%	5.5%	29.1%	10.9%	60.0%	-.3%
Northeast School Corp (7645)	58.6%	8.5%	23.4%	9.5%	67.1%	52.1%	7.9%	25.1%	14.9%	60.0%	-7.1%
Northeastern Wayne Schools (8375)	52.7%	8.3%	24.3%	14.7%	61.0%	52.8%	7.6%	24.0%	15.6%	60.3%	-.7%
Northern Wells Com Schools (8435)	47.6%	7.0%	30.1%	15.3%	54.6%	49.1%	6.6%	29.4%	14.9%	55.6%	1.0%
Northwest Allen County Schools (225)	45.2%	8.1%	20.5%	26.2%	53.3%	45.3%	7.9%	20.3%	26.4%	53.2%	-.1%
Northwestern Con School Corp (7350)	45.2%	7.3%	24.8%	22.6%	52.5%	47.0%	7.1%	24.5%	21.4%	54.1%	1.5%
Northwestern School Corp (3470)	48.9%	9.1%	23.6%	18.4%	58.1%	48.7%	8.6%	23.4%	19.2%	57.4%	-.7%
Oak Hill United School Corp (5625)	42.8%	9.4%	21.7%	26.2%	52.1%	46.6%	10.0%	23.9%	19.5%	56.6%	4.4%
Options Charter Sch - Noblesville (9640)	68.5%	.8%	11.9%	18.9%	69.2%	75.6%	.8%	6.1%	17.4%	76.4%	7.2%
Options Charter School - Carmel (9325)	70.1%	4.1%	9.9%	16.0%	74.1%	70.4%	4.0%	8.8%	16.8%	74.4%	.3%
Oregon-Davis School Corp (7495)	46.1%	6.3%	27.3%	20.3%	52.4%	44.0%	6.2%	27.5%	22.3%	50.2%	-2.2%
Orleans Community Schools (6145)	53.7%	6.2%	20.3%	19.8%	60.0%	52.2%	6.6%	21.2%	20.0%	58.8%	-1.2%
Padua Academy (9720)	37.1%	25.3%	28.8%	8.7%	62.4%	33.7%	17.6%	25.3%	23.4%	51.3%	-11.1%
Paoli Community School Corp (6155)	59.7%	7.2%	20.4%	12.7%	66.9%	57.9%	6.6%	23.5%	12.0%	64.5%	-2.4%
Paramount School of Excellence Inc (9680)	41.2%	9.3%	12.3%	37.2%	50.5%	38.3%	9.3%	12.6%	39.8%	47.5%	-3.0%
Penn-Harris-Madison Sch Corp (7175)	47.6%	5.8%	26.7%	19.9%	53.4%	50.2%	5.8%	26.8%	17.3%	56.0%	2.6%
Perry Central Com Schools Corp (6325)	57.7%	10.9%	21.1%	10.4%	68.6%	59.0%	10.5%	21.9%	8.7%	69.4%	.9%
Peru Community Schools (5635)	52.6%	8.0%	23.0%	16.4%	60.5%	54.0%	8.6%	25.5%	12.0%	62.5%	2.0%
Pike County School Corp (6445)	48.5%	10.0%	29.4%	12.1%	58.5%	49.0%	10.3%	27.6%	13.1%	59.3%	.7%
Pioneer Regional School Corp (775)	49.8%	8.4%	31.3%	10.5%	58.2%	49.2%	7.8%	31.7%	11.3%	57.0%	-1.2%
Plainfield Community Sch Corp (3330)	45.1%	6.0%	17.8%	31.2%	51.0%	44.1%	5.4%	17.2%	33.3%	49.5%	-1.5%
Plymouth Community School Corp (5485)	50.2%	7.4%	22.7%	19.7%	57.6%	51.0%	7.3%	22.5%	19.2%	58.3%	.7%
Portage Township Schools (6550)	51.8%	6.3%	25.0%	16.9%	58.1%	50.4%	7.0%	27.4%	15.2%	57.4%	-.7%
Porter Township School Corp (6520)	49.4%	5.7%	25.2%	19.7%	55.2%	47.4%	5.2%	24.8%	22.6%	52.6%	-2.6%
Prairie Heights Com Sch Corp (4515)	53.9%	5.3%	26.2%	14.6%	59.2%	54.2%	5.8%	27.5%	12.4%	60.0%	.8%
Randolph Central School Corp (6825)	55.7%	9.0%	21.8%	13.5%	64.7%	54.4%	9.0%	23.4%	13.2%	63.4%	-1.4%
Randolph Eastern School Corp (6835)	56.4%	7.4%	20.4%	15.8%	63.9%	57.7%	6.8%	22.7%	12.9%	64.5%	.6%
Randolph Southern School Corp (6805)	52.7%	8.3%	24.7%	14.3%	61.0%	52.8%	8.6%	25.1%	13.5%	61.4%	.4%
Renaissance Academy Charter (9690)	44.0%	26.3%	8.3%	21.5%	70.3%	52.5%	27.0%	6.7%	13.8%	79.5%	9.3%
Rensselaer Central School Corp (3815)	48.3%	8.4%	20.9%	22.4%	56.7%	50.4%	8.4%	20.2%	21.1%	58.8%	2.1%
Richland-Bean Blossom C S C (5705)	52.7%	9.7%	20.1%	17.4%	62.4%	48.2%	9.3%	21.0%	21.5%	57.5%	-5.0%
Richmond Community Schools (8385)	57.4%	9.7%	19.8%	13.1%	67.1%	59.2%	10.8%	20.2%	9.8%	70.1%	2.9%
Rising Sun-Ohio Co Com (6080)	59.8%	6.9%	21.4%	11.9%	66.7%	57.8%	7.4%	23.0%	11.8%	65.3%	-1.4%
River Forest Community Sch Corp (4590)	50.4%	8.4%	26.3%	15.0%	58.8%	49.7%	8.6%	24.4%	17.3%	58.3%	-.5%
Rochester Community Sch Corp (2645)	50.0%	8.1%	22.5%	19.4%	58.1%	47.7%	9.3%	17.9%	25.1%	57.0%	-1.1%

Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011					Expenditures FY 2012					Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	
Rock Creek Community Academy (9875)	49.8%	18.6%	15.5%	16.1%	68.5%	49.0%	10.7%	17.0%	23.3%	59.7%	-8.8%
Rockville Community School Corp (6300)	54.7%	9.3%	16.2%	19.8%	64.0%	54.0%	9.7%	17.3%	19.1%	63.7%	-.3%
Rossville Con School District (1180)	56.4%	6.3%	23.7%	13.6%	62.7%	53.0%	6.0%	24.9%	16.0%	59.1%	-3.6%
Rural Community Schools Inc (9465)	64.8%	16.9%	18.3%	.0%	81.7%	65.2%	17.0%	17.8%	.0%	82.2%	.5%
Rush County Schools (6995)	45.4%	8.9%	23.0%	22.7%	54.3%	48.4%	9.1%	25.6%	16.8%	57.6%	3.3%
Salem Community Schools (8205)	57.0%	7.0%	22.3%	13.7%	64.0%	55.3%	7.4%	24.1%	13.2%	62.7%	-1.3%
School City of East Chicago (4670)	42.9%	7.7%	24.6%	24.8%	50.6%	40.2%	8.8%	27.7%	23.3%	49.0%	-1.6%
School City of Hammond (4710)	52.8%	10.8%	19.6%	16.8%	63.6%	51.1%	10.5%	20.9%	17.5%	61.6%	-1.9%
School City of Hobart (4730)	49.7%	8.2%	23.8%	18.4%	57.9%	48.1%	8.8%	23.1%	20.0%	56.9%	-1.0%
School City of Mishawaka (7200)	61.3%	9.1%	14.4%	15.2%	70.4%	65.2%	8.8%	14.8%	11.1%	74.0%	3.6%
School Town of Highland (4720)	38.2%	5.8%	22.7%	33.2%	44.1%	43.2%	6.6%	25.5%	24.8%	49.8%	5.7%
School Town of Munster (4740)	46.6%	5.4%	22.0%	26.0%	52.0%	44.6%	5.4%	20.1%	29.9%	50.0%	-2.0%
School Town of Speedway (5400)	57.6%	12.9%	24.1%	5.4%	70.5%	56.2%	12.7%	22.9%	8.2%	68.9%	-1.6%
Scott County School District 1 (7230)	59.9%	6.1%	21.7%	12.3%	66.0%	58.6%	5.9%	25.1%	10.4%	64.6%	-1.4%
Scott County School District 2 (7255)	54.0%	6.9%	24.1%	14.9%	60.9%	48.5%	6.6%	23.6%	21.3%	55.1%	-5.8%
SE Neighborhood Sch of Excellence (9485)	51.4%	7.8%	22.0%	18.8%	59.2%	51.6%	9.6%	23.6%	15.1%	61.2%	2.0%
Seymour Community Schools (3675)	54.7%	8.0%	21.8%	15.5%	62.7%	55.7%	8.0%	20.3%	16.0%	63.7%	1.0%
Shelby Eastern Schools (7285)	48.7%	7.9%	26.7%	16.7%	56.7%	41.2%	6.8%	22.3%	29.7%	48.0%	-8.7%
Shelbyville Central Schools (7365)	51.1%	5.8%	21.8%	21.3%	56.8%	54.3%	6.1%	20.2%	19.4%	60.5%	3.6%
Shenandoah School Corporation (3435)	52.3%	6.5%	29.1%	12.0%	58.8%	53.2%	6.2%	27.1%	13.6%	59.4%	.6%
Sheridan Community Schools (3055)	49.7%	10.0%	24.6%	15.7%	59.6%	45.5%	9.3%	24.9%	20.3%	54.8%	-4.9%
Shoals Community School Corp (5520)	55.8%	7.9%	25.3%	11.0%	63.7%	55.6%	8.4%	25.9%	10.1%	64.0%	.3%
Signature School Inc (9315)	68.9%	13.0%	5.2%	12.9%	81.8%	71.9%	12.6%	4.5%	11.0%	84.4%	2.6%
Smith-Green Community Schools (8625)	46.7%	11.0%	27.1%	15.2%	57.7%	49.6%	10.4%	27.8%	12.1%	60.0%	2.4%
South Adams Schools (35)	52.2%	5.9%	21.3%	20.6%	58.1%	55.0%	6.4%	20.1%	18.5%	61.4%	3.4%
South Bend Community Sch Corp (7205)	55.3%	7.5%	21.6%	15.6%	62.8%	56.8%	8.0%	21.8%	13.4%	64.8%	1.9%
South Central Com School Corp (4940)	47.7%	4.8%	25.0%	22.5%	52.5%	48.3%	4.7%	25.2%	21.9%	52.9%	.5%
South Dearborn Com School Corp (1600)	58.3%	5.4%	20.2%	16.1%	63.7%	57.2%	5.3%	21.7%	15.8%	62.5%	-1.2%
South Gibson School Corp (2765)	47.6%	5.1%	20.9%	26.4%	52.7%	43.8%	10.4%	21.8%	24.0%	54.2%	1.5%
South Harrison Com Schools (3190)	48.3%	9.3%	22.7%	19.7%	57.6%	48.7%	8.9%	22.3%	20.0%	57.6%	.1%
South Henry School Corp (3415)	51.5%	6.0%	26.4%	16.1%	57.5%	55.3%	5.9%	25.1%	13.7%	61.2%	3.7%
South Knox School Corp (4325)	49.2%	7.1%	24.7%	19.0%	56.3%	46.9%	6.6%	23.5%	22.9%	53.6%	-2.7%
South Madison Com Sch Corp (5255)	40.2%	4.8%	26.0%	29.0%	45.0%	46.9%	6.2%	24.4%	22.6%	53.1%	8.1%
South Montgomery Com Sch Corp (5845)	43.1%	7.2%	24.5%	25.2%	50.3%	43.7%	6.9%	23.6%	25.8%	50.6%	.3%
South Newton School Corp (5995)	45.6%	8.1%	28.0%	18.2%	53.7%	47.1%	8.1%	28.2%	16.5%	55.2%	1.5%
South Putnam Community Schools (6705)	49.0%	7.8%	23.1%	20.1%	56.8%	47.8%	7.7%	21.4%	23.2%	55.5%	-1.4%








Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011					Expenditures FY 2012					Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Ratio of Student Instr. Exp. To All Exp.	
South Ripley Com Sch Corp (6865)	53.2%	7.0%	24.7%	15.1%	60.3%	52.7%	7.6%	24.3%	15.5%	60.2%	.0%
South Spencer County Sch Corp (7445)	48.0%	6.5%	25.9%	19.6%	54.5%	46.1%	6.3%	26.4%	21.2%	52.4%	-2.1%
South Vermillion Com Sch Corp (8020)	51.0%	9.4%	23.2%	16.5%	60.3%	52.3%	9.3%	23.7%	14.7%	61.6%	1.2%
Southeast Dubois Co Sch Corp (2100)	50.7%	7.5%	22.2%	19.6%	58.2%	49.9%	6.5%	20.6%	23.0%	56.4%	-1.8%
Southeast Fountain School Corp (2455)	52.6%	7.6%	26.7%	13.2%	60.1%	54.1%	7.6%	25.8%	12.4%	61.8%	1.6%
Southeastern School Corp (815)	54.5%	6.0%	22.8%	16.7%	60.5%	53.3%	5.8%	24.6%	16.3%	59.1%	-1.4%
Southern Hancock Co Com Sch Corp (3115)	46.1%	6.0%	22.8%	25.1%	52.1%	44.1%	5.4%	23.0%	27.6%	49.4%	-2.7%
Southern Wells Com Schools (8425)	56.5%	8.9%	27.7%	6.9%	65.4%	54.4%	8.3%	29.0%	8.3%	62.7%	-2.7%
Southwest Dubois Co Sch Corp (2110)	41.2%	4.8%	21.2%	32.8%	46.0%	41.9%	5.3%	22.5%	30.3%	47.3%	1.2%
Southwest Parke Com Sch Corp (6260)	52.4%	7.0%	26.6%	13.9%	59.5%	50.4%	6.8%	26.0%	16.8%	57.2%	-2.3%
Southwest School Corp (7715)	50.6%	5.5%	25.6%	18.2%	56.1%	48.6%	5.7%	24.3%	21.5%	54.2%	-1.9%
Southwestern Con Sch Shelby Co (7360)	47.2%	8.0%	30.5%	14.3%	55.3%	46.0%	8.2%	28.5%	17.3%	54.2%	-1.0%
Southwestern-Jefferson Co Con (4000)	59.2%	6.1%	24.8%	9.9%	65.3%	58.5%	6.9%	24.3%	10.4%	65.3%	.0%
Spencer-Owen Community Schools (6195)	52.7%	6.5%	25.5%	15.4%	59.1%	53.4%	6.6%	24.4%	15.6%	60.0%	.9%
Springs Valley Com School Corp (6160)	47.0%	7.9%	27.7%	17.4%	54.9%	46.3%	6.9%	22.7%	24.1%	53.2%	-1.7%
Sunman-Dearborn Com Sch Corp (1560)	48.6%	8.6%	21.2%	21.7%	57.1%	50.9%	7.3%	20.1%	21.7%	58.2%	1.1%
Switzerland County School Corp (7775)	52.2%	7.8%	24.6%	15.5%	59.9%	51.2%	8.0%	30.5%	10.3%	59.2%	-.7%
Taylor Community School Corp (3460)	49.8%	8.9%	21.2%	20.1%	58.7%	48.4%	9.4%	21.9%	20.2%	57.9%	-.8%
Tell City-Troy Twp School Corp (6350)	52.7%	5.9%	21.6%	19.7%	58.7%	55.2%	5.9%	18.7%	20.2%	61.1%	2.4%
Thea Bowman Leadership Academy (9460)	51.1%	7.7%	24.9%	16.4%	58.8%	50.8%	8.6%	25.6%	14.9%	59.4%	.7%
Timothy L Johnson Academy (9350)	45.4%	12.3%	32.2%	10.1%	57.7%	41.2%	13.8%	34.8%	10.2%	55.0%	-2.7%
Tippecanoe School Corp (7865)	47.5%	5.6%	20.0%	27.0%	53.0%	48.3%	5.6%	20.0%	26.1%	53.9%	.8%
Tippecanoe Valley School Corp (4445)	51.7%	9.7%	22.2%	16.5%	61.4%	51.6%	9.3%	22.5%	16.6%	60.8%	-.5%
Tipton Community School Corp (7945)	49.0%	7.9%	23.0%	20.1%	56.9%	47.8%	7.8%	23.3%	21.0%	55.6%	-1.3%
Tri-Central Community Schools (7935)	47.4%	9.5%	23.3%	19.8%	56.9%	48.0%	9.5%	22.3%	20.2%	57.5%	.7%
Tri-County School Corp (8535)	45.0%	6.5%	25.0%	23.5%	51.5%	48.2%	6.4%	24.0%	21.3%	54.7%	3.2%
Tri-Creek School Corp (4645)	39.6%	5.3%	23.9%	31.2%	44.8%	44.5%	6.1%	22.5%	26.8%	50.7%	5.8%
Triton School Corporation (5495)	59.2%	8.2%	24.0%	8.6%	67.4%	54.6%	7.7%	22.3%	15.4%	62.3%	-5.1%
Tri-Township Cons School Corp (4915)	43.2%	8.5%	24.6%	23.7%	51.7%	51.9%	6.6%	37.5%	3.9%	58.5%	6.8%
Turkey Run Community Sch Corp (6310)	53.9%	8.9%	24.7%	12.5%	62.8%	54.0%	9.0%	24.5%	12.5%	63.0%	.3%
Twin Lakes School Corp (8565)	50.3%	7.7%	20.2%	21.7%	58.1%	51.0%	7.4%	20.1%	21.5%	58.4%	.4%
Union Co-Clg Corner Joint Sch Dist (7950)	50.7%	12.3%	21.8%	15.1%	63.0%	51.3%	12.2%	20.2%	16.3%	63.5%	.5%
Union School Corporation (6795)	52.6%	6.9%	27.7%	12.8%	59.5%	51.2%	6.8%	29.8%	12.1%	58.1%	-1.4%
Union Township School Corp (6530)	50.3%	7.1%	23.8%	18.7%	57.5%	47.8%	6.9%	23.1%	22.3%	54.7%	-2.8%
Union-North United School Corp (7215)	45.3%	7.5%	27.8%	19.4%	52.8%	44.5%	7.6%	29.4%	18.4%	52.2%	-.7%
Valparaiso Community Schools (6560)	46.4%	6.0%	24.2%	23.4%	52.4%	50.0%	6.4%	22.5%	21.2%	56.3%	3.9%





Progress of School Corporations in Improving the Ratio of Student Instructional Expenditures

	Expenditures FY 2011					Ratio of Student Instr. Exp. To All Exp.	Expenditures FY 2012				Ratio of Student Instr. Exp. To All Exp.	Increase from previous year
	Student Academic Achievement	Student Instructional Support	Overhead and Operational	Nonoperational	Student Academic Achievement		Student Instructional Support	Overhead and Operational	Nonoperational			
Veritas Academy (9360)	59.9%	10.6%	20.4%	9.1%	70.5%	62.4%	12.0%	16.1%	9.5%	74.4%	3.9%	
Vigo County School Corp (8030)	58.9%	8.0%	20.2%	12.9%	66.9%	58.0%	7.3%	21.2%	13.6%	65.3%	-1.6%	
Vincennes Community Sch Corp (4335)	55.6%	6.4%	21.3%	16.7%	62.0%	52.0%	6.4%	20.4%	21.1%	58.5%	-3.5%	
Wabash City Schools (8060)	55.3%	9.8%	28.0%	6.9%	65.1%	48.1%	7.7%	35.3%	8.9%	55.8%	-9.3%	
Wa-Nee Community Schools (2285)	47.6%	6.5%	19.0%	26.9%	54.1%	47.1%	6.9%	20.3%	25.8%	54.0%	-.2%	
Warrick County School Corp (8130)	51.9%	6.1%	23.3%	18.7%	58.0%	50.6%	7.6%	23.4%	18.4%	58.2%	.2%	
Warsaw Community Schools (4415)	46.6%	9.7%	20.9%	22.8%	56.3%	48.8%	9.4%	21.5%	20.3%	58.1%	1.8%	
Washington Com Schools (1405)	56.5%	8.2%	21.4%	13.9%	64.7%	58.7%	8.3%	18.6%	14.4%	67.0%	2.3%	
Wawasee Community School Corp (4345)	43.4%	6.4%	18.9%	31.2%	49.8%	45.2%	6.1%	20.2%	28.6%	51.3%	1.4%	
Wes-Del Community Schools (1885)	48.0%	8.3%	25.0%	18.6%	56.3%	50.0%	8.9%	28.4%	12.8%	58.8%	2.5%	
West Central School Corp (6630)	45.3%	23.3%	21.7%	9.8%	68.6%	44.6%	22.8%	22.6%	10.0%	67.3%	-1.2%	
West Clark Community Schools (940)	48.9%	6.3%	22.5%	22.3%	55.2%	48.6%	6.2%	21.5%	23.7%	54.8%	-.4%	
West Gary Lighthouse Charter (9585)	53.6%	7.8%	25.3%	13.3%	61.4%	51.1%	8.8%	28.4%	11.7%	59.8%	-1.5%	
West Lafayette Com School Corp (7875)	48.3%	5.9%	19.8%	26.0%	54.2%	49.5%	7.1%	18.6%	24.8%	56.7%	2.5%	
West Noble School Corporation (6065)	55.4%	8.3%	23.2%	13.1%	63.7%	55.0%	8.8%	23.7%	12.5%	63.8%	.1%	
West Washington School Corp (8220)	51.0%	5.0%	25.4%	18.6%	56.0%	51.4%	5.4%	26.0%	17.1%	56.8%	.8%	
Western Boone Co Com Sch Dist (615)	47.2%	5.9%	25.8%	21.1%	53.1%	45.7%	5.8%	26.6%	21.8%	51.5%	-1.5%	
Western School Corp (3490)	46.2%	6.6%	28.0%	19.2%	52.8%	50.1%	9.2%	24.8%	15.9%	59.3%	6.4%	
Western Wayne Schools (8355)	55.0%	8.2%	23.8%	13.0%	63.2%	53.2%	7.4%	22.8%	16.6%	60.6%	-2.6%	
Westfield-Washington Schools (3030)	42.0%	7.5%	20.8%	29.6%	49.5%	43.2%	7.7%	20.1%	29.1%	50.8%	1.3%	
Westview School Corporation (4525)	48.4%	5.9%	20.3%	25.4%	54.3%	50.1%	6.2%	23.9%	19.8%	56.3%	2.1%	
White River Valley Sch Dist (2980)	59.2%	7.9%	23.7%	9.2%	67.1%	57.6%	7.3%	24.2%	10.9%	65.0%	-2.1%	
Whiting School City (4760)	51.7%	7.9%	29.5%	10.9%	59.6%	54.8%	7.1%	27.1%	11.1%	61.9%	2.3%	
Whitko Community School Corp (4455)	45.6%	10.2%	22.1%	22.1%	55.8%	44.1%	9.6%	19.5%	26.8%	53.7%	-2.1%	
Whitley Co Cons Schools (8665)	50.6%	9.4%	22.3%	17.7%	60.0%	50.1%	10.8%	21.5%	17.6%	60.9%	.9%	
Xavier School of Excellence (9845)	26.0%	4.5%	12.1%	57.4%	30.4%	50.6%	12.1%	28.4%	9.0%	62.7%	32.2%	
Yorktown Community Schools (1910)	47.5%	8.8%	23.8%	19.9%	56.3%	50.4%	8.7%	23.0%	17.9%	59.1%	2.8%	
Zionsville Community Schools (630)	42.5%	6.2%	19.0%	32.3%	48.7%	46.1%	6.3%	16.8%	30.8%	52.4%	3.7%	

Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

Educational Service Center	Student Instructional Category	Expenditures FY 2006	Expenditures FY 2009	Expenditures FY 2011	Expenditures FY 2012	FY 2006	FY 2009	FY 2011	FY 2012
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Southern	Not Categorized	\$9,093	\$1,423,003	\$0	\$0				
	Other Services	\$314,684,590	\$349,497,249	\$334,322,522	\$351,318,801				
	Student Instructional Services	\$524,032,597	\$512,615,853	\$521,999,642	\$531,671,632	62.5%	59.4%	61.0%	 60.2%
	Total	\$838,726,281	\$863,536,104	\$856,322,164	\$882,990,433				
Wilson	Not Categorized	\$880,167	\$1,952,774	\$0	\$0				
	Other Services	\$277,870,882	\$322,954,813	\$324,553,113	\$319,059,147				
	Student Instructional Services	\$463,840,260	\$488,686,081	\$482,416,077	\$486,988,286	62.5%	60.1%	59.8%	 60.4%
	Total	\$742,591,309	\$813,593,668	\$806,969,189	\$806,047,432				
West Central	Other Services	\$397,238,949	\$432,955,911	\$417,891,208	\$440,229,265				
	Student Instructional Services	\$537,253,321	\$593,198,594	\$584,473,921	\$588,285,094	57.5%	57.8%	58.3%	 57.2%
	Total	\$934,492,270	\$1,026,154,505	\$1,002,365,128	\$1,028,514,358				
East Central	Not Categorized	\$0	\$701,161	\$0	\$0				
	Other Services	\$593,566,082	\$607,639,249	\$606,303,432	\$610,400,921				
	Student Instructional Services	\$783,722,843	\$813,793,941	\$797,737,969	\$799,664,099	56.9%	57.2%	56.8%	 56.7%
	Total	\$1,377,288,926	\$1,422,134,351	\$1,404,041,400	\$1,410,065,020				
Wabash Valley	Other Services	\$588,011,465	\$646,605,419	\$663,346,330	\$674,613,911				
	Student Instructional Services	\$777,190,293	\$867,711,436	\$867,794,886	\$883,203,240	56.9%	57.3%	56.7%	 56.7%
	Total	\$1,365,201,757	\$1,514,316,855	\$1,531,141,215	\$1,557,817,151				
Northwest	Other Services	\$545,631,274	\$610,437,718	\$604,698,747	\$610,094,661				
	Student Instructional Services	\$737,328,564	\$766,635,148	\$781,623,691	\$783,166,837	57.5%	55.7%	56.4%	 56.2%
	Total	\$1,282,959,838	\$1,377,072,866	\$1,386,322,438	\$1,393,261,498				
Northern	Other Services	\$555,542,173	\$625,330,684	\$595,771,005	\$590,462,723				
	Student Instructional Services	\$861,844,319	\$864,942,440	\$868,326,833	\$892,986,026	60.8%	58.0%	59.3%	 60.2%
	Total	\$1,417,386,491	\$1,490,273,123	\$1,464,097,839	\$1,483,448,749				

Ratio of Student Instructional Expenditures to All Other Expenditures by ESC Area

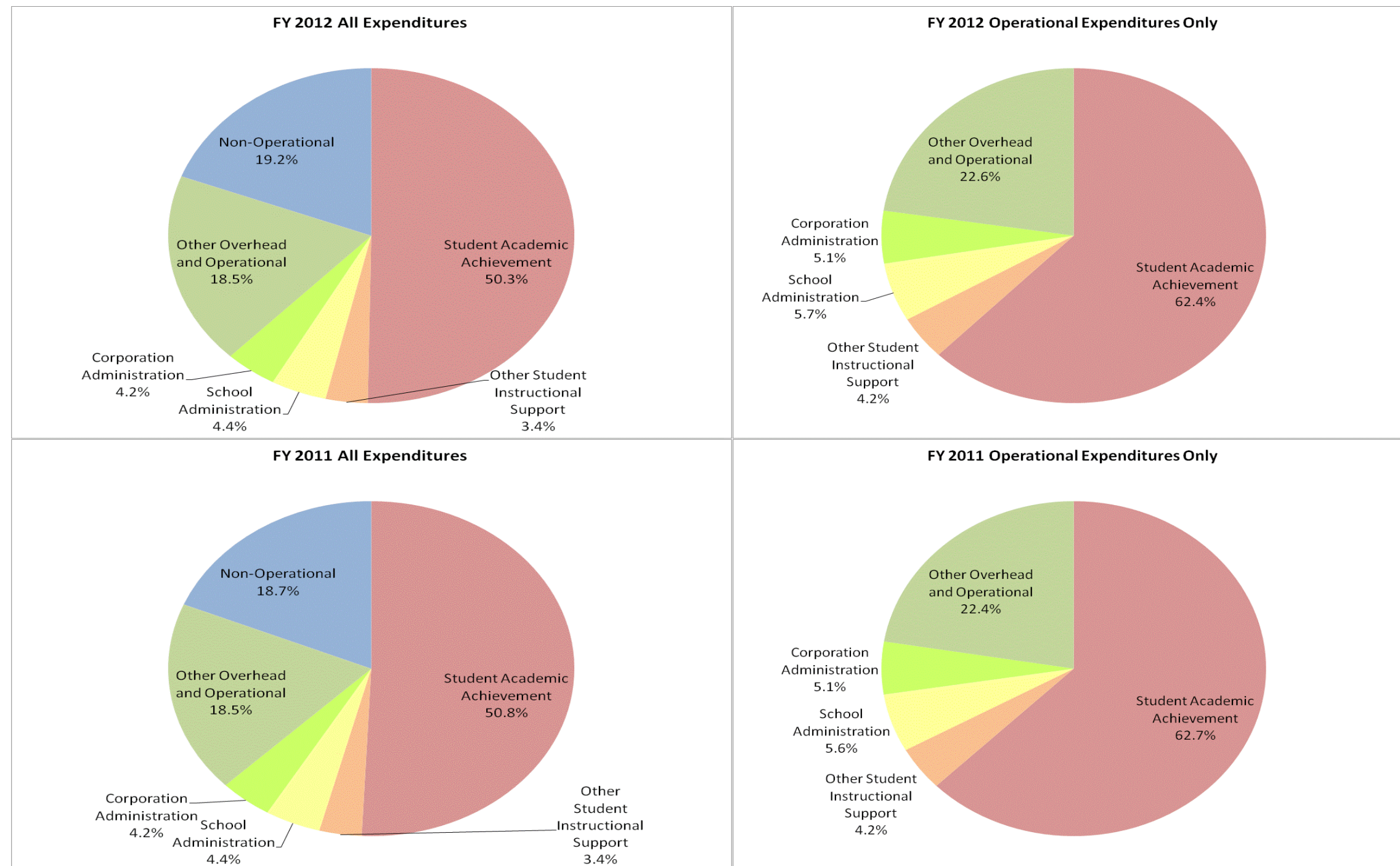
Educational Service Center	Student Instructional Category	Expenditures FY 2006	Expenditures FY 2009	Expenditures FY 2011	Expenditures FY 2012	FY 2006	FY 2009	FY 2011	FY 2012
						Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.	Ratio of Student Instr. Exp. To All Exp.
Region 8	Not Categorized	\$0	\$1,538,467	\$0	\$0				
	Other Services	\$420,278,830	\$474,032,793	\$446,866,965	\$455,880,982				
	Student Instructional Services	\$758,891,232	\$768,957,028	\$754,215,448	\$749,649,974	64.4%	61.8%	62.8%	 62.2%
	Total	\$1,179,170,063	\$1,244,528,288	\$1,201,082,412	\$1,205,530,956				
Central	Not Categorized	\$0	\$80,000	\$0	\$0				
	Other Services	\$655,433,236	\$785,814,728	\$728,529,666	\$804,763,893				
	Student Instructional Services	\$966,240,727	\$969,013,652	\$1,013,923,549	\$1,000,845,027	59.6%	55.2%	58.2%	 55.4%
	Total	\$1,621,673,963	\$1,754,908,380	\$1,742,453,215	\$1,805,608,920				
Virtual Charter	Other Services	\$0	\$0	\$72,012	\$1,494,428				
	Student Instructional Services	\$0	\$0	\$1,691,447	\$12,573,174			95.9%	 89.4%
	Total	\$0	\$0	\$1,763,459	\$14,067,602				
Statewide	Not Categorized	\$889,260	\$5,695,405	\$0	\$0				
	Other Services	\$4,348,257,481	\$4,855,268,563	\$4,722,354,999	\$4,858,318,733				
	Student Instructional Services	\$6,410,344,156	\$6,645,554,172	\$6,674,203,461	\$6,729,033,388	59.6%	57.8%	58.6%	 58.1%
	Total	\$10,759,490,897	\$11,506,518,140	\$11,396,558,460	\$11,587,352,120				

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Statewide**

Statewide

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,618,918,097	52.2%	\$5,755,849,906	50.0%	\$5,784,630,928	50.8%	\$5,826,064,132	50.3%
Student Instructional Support	\$791,426,058	7.4%	\$889,704,266	7.7%	\$889,572,533	7.8%	\$902,969,255	7.8%
Overhead and Operational	\$2,237,934,785	20.8%	\$2,647,613,028	23.0%	\$2,587,083,332	22.7%	\$2,629,300,276	22.7%
Nonoperational	\$2,110,322,696	19.6%	\$2,207,655,534	19.2%	\$2,135,271,666	18.7%	\$2,229,018,457	19.2%
Not Categorized	\$889,260		\$5,695,405		\$0		\$0	
Grand Total	\$10,759,490,897		\$11,506,518,140		\$11,396,558,460		\$11,587,352,120	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	59.6%	57.8%	58.6%	58.1%



School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool	\$470,858	\$7,611,613	\$12,206,181	\$13,603,721	> 500%	79%	11%
	11050 Regular Programs; Full Day Kindergarten	\$28,745,933	\$113,733,890	\$136,230,577	\$161,559,224	462%	42%	19%
	11100 Regular Programs; Elementary	\$1,384,014,757	\$1,905,639,632	\$1,924,232,226	\$1,880,508,908	36%	-1%	-2%
	11200 Regular Programs; Middle/Junior High	\$538,380,931	\$747,793,503	\$750,308,506	\$742,742,586	38%	-1%	-1%
	11300 Regular Programs; High School	\$808,917,978	\$1,117,796,828	\$1,122,511,119	\$1,129,345,727	40%	1%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$1,894,692	\$7,433,701	\$8,190,448	\$8,666,144	357%	17%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$2,394,175	\$15,981,075	\$15,806,722	\$19,319,557	> 500%	21%	22%
	11410 Vocational Education; Agriculture A	\$5,399,941	\$6,712,222	\$6,127,918	\$6,068,829	12%	-10%	-1%
	11420 Vocational Education; Agriculture B	\$5,444,128	\$7,434,202	\$7,428,768	\$7,258,970	33%	-2%	-2%
	11430 Vocational Education; Distributive Education	\$2,473,648	\$3,120,107	\$3,009,331	\$3,003,722	21%	-4%	0%
	11440 Vocational Education; Health Occupations	\$2,919,163	\$4,170,606	\$4,808,417	\$4,362,892	49%	5%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$16,444,492	\$21,026,842	\$19,533,997	\$18,648,874	13%	-11%	-5%
	11460 Vocational Education; Occupational Home Economics	\$3,594,192	\$4,915,379	\$4,323,180	\$4,725,078	31%	-4%	9%
	11470 Vocational Education; Business Education	\$6,860,442	\$10,193,446	\$9,764,322	\$9,743,003	42%	-4%	0%
	11480 Vocational Education; Industrial Education A	\$18,029,165	\$19,764,303	\$19,805,828	\$19,361,490	7%	-2%	-2%
	11490 Vocational Education; Industrial Education B	\$4,913,061	\$5,994,985	\$6,176,917	\$6,204,088	26%	3%	0%
	11510 Vocational Education; Cooperative Education	\$7,263,809	\$12,960,835	\$12,180,711	\$11,638,923	60%	-10%	-4%
	11520 Vocational Education; Area School Participation	\$12,643,634	\$11,379,757	\$10,072,003	\$10,671,140	-16%	-6%	6%
	11590 Other Vocational Education Programs	\$16,279,879	\$21,407,119	\$20,362,571	\$20,000,372	23%	-7%	-2%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$443,424	\$875,868	\$1,860,972	\$1,929,663	335%	120%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,933,608	\$3,291,456	\$4,201,707	\$4,574,582	137%	39%	9%
	11630 Regular Programs; Alternative Education Programs; High School	\$9,463,824	\$21,532,245	\$20,778,889	\$23,670,946	150%	10%	14%
	11910 Other Regular Programs; Competency Testing	\$4,791,106	\$5,150,356	\$6,458,446	\$6,045,589	26%	17%	-6%
	11920 Other Regular Programs; Project 4R	\$72,524	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,824,656	\$24,758,981	\$25,678,606	\$26,737,648	50%	8%	4%
	12150 Gifted And Talented; High Ability Student Programs	\$2,290,368	\$10,973,911	\$14,695,268	\$16,065,029	> 500%	46%	9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$119,903,634	\$166,803,926	\$176,845,398	\$170,381,864	42%	2%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$32,718,177	\$50,164,394	\$54,923,322	\$52,957,561	62%	6%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$25,749,112	\$38,477,442	\$38,001,115	\$37,205,805	44%	-3%	-2%
	12310 Physical Impairment; Orthopedic Impairment	\$26,592,348	\$27,452,395	\$20,700,261	\$14,667,169	-45%	-47%	-29%
	12320 Physical Impairment; Multiple Disabilities	\$10,011,325	\$17,343,729	\$17,038,104	\$18,246,774	82%	5%	7%
	12330 Physical Impairment; Visual Impairment	\$3,109,711	\$4,468,809	\$4,987,641	\$4,654,933	50%	4%	-7%
	12340 Physical Impairment; Hearing Impairment	\$9,068,285	\$13,225,429	\$14,239,230	\$13,118,522	45%	-1%	-8%
	12350 Physical Impairment; Homebound	\$6,214,993	\$8,171,396	\$8,056,050	\$7,067,673	14%	-14%	-12%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,502,125	\$55,679,158	\$56,913,333	\$55,294,718	40%	-1%	-3%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$9,645,877	\$13,702,756	\$13,176,807	\$12,426,407	29%	-9%	-6%
	12510 Culturally Different; Communication Disorders	\$24,923,538	\$33,577,269	\$34,483,349	\$32,674,830	31%	-3%	-5%
	12520 Culturally Different; Compensatory	\$9,915,937	\$15,452,613	\$12,396,861	\$10,815,542	9%	-30%	-13%
	12610 Learning Disability	\$119,701,015	\$175,928,935	\$183,336,703	\$182,090,019	52%	4%	-1%
	12710 Equal Opportunity At Risk	\$20,951,480	\$21,928,056	\$19,488,886	\$18,782,484	-10%	-14%	-4%
	12810 Special Education Preschool	\$34,550,613	\$45,637,819	\$47,674,078	\$45,146,484	31%	-1%	-5%
	12900 Other Special Programs	\$77,520,384	\$104,787,486	\$123,892,099	\$123,824,060	60%	18%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$14,470,348	\$17,632,239	\$17,404,201	\$17,842,317	23%	1%	3%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,827,179	\$3,481,338	\$2,421,235	\$1,190,989	-58%	-66%	-51%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$1,524,010	\$1,604,089	\$1,284,277	\$1,199,935	-21%	-25%	-7%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,163,577	\$4,234,933	\$3,439,709	\$3,293,947	4%	-22%	-4%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$5,366,423	\$4,282,711	\$3,302,651	\$3,871,601	-28%	-10%	17%
	14100 Summer School Programs; Elementary	\$8,557,459	\$11,081,624	\$6,361,553	\$5,409,412	-37%	-51%	-15%
	14200 Summer School Programs; Middle/Junior High School	\$2,531,478	\$2,797,297	\$1,456,696	\$1,599,256	-37%	-43%	10%
	14300 Summer School Programs; High School	\$15,270,251	\$16,473,800	\$11,059,326	\$12,373,845	-19%	-25%	12%
	15100 Enrichment Programs; Non-Credit	\$622,859	\$1,627,358	\$1,975,511	\$2,157,912	246%	33%	9%
	16100 Remediation Testing	\$24,413,820	\$25,875,054	\$16,287,133	\$18,120,050	-26%	-30%	11%
	16200 Preventive Remediation	\$16,085,727	\$19,006,561	\$17,575,499	\$15,481,047	-4%	-19%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,571,436	\$2,847,154	\$1,551,725	\$1,641,571	4%	-42%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$36,404,660	\$39,464,404	\$42,460,664	\$44,006,359	21%	12%	4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$151,823,631	\$162,040,819	\$141,660,622	\$140,312,728	-8%	-13%	-1%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$8,259,949	\$23,499,728	\$21,900,644	\$25,737,597	212%	10%	18%

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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	17550 Payments to Other Governmental Units Within State; Special Education; Stimulus	\$0	\$0	\$2,369,720	\$554,654			-77%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,014,863	\$3,229,543	\$3,145,254	\$3,540,344	-12%	10%	13%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$1,249,680	\$5,022,368	\$5,442,593	\$5,287,075	323%	5%	-3%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$11,251	\$2,098	\$889	\$753,400	> 500%	> 500%	> 500%
	17900 Payments to Other Governmental Units Within State; Other	\$3,938,519	\$1,318,385	\$6,482,049	\$8,211,087	108%	> 500%	27%
	18000 Payments to Governmental Units Outside State	\$20,749	\$5,194	\$102,509	\$236,184	> 500%	> 500%	130%
	22110 Improvement of Instruction; Service Area Direction	\$44,325,825	\$41,534,254	\$42,090,570	\$41,013,729	-7%	-1%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,963,338	\$52,623,692	\$57,963,624	\$59,616,995	57%	13%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,754,667	\$35,194,634	\$41,304,991	\$37,946,288	102%	8%	-8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,461,852	\$8,720,093	\$7,796,487	\$8,160,952	-14%	-6%	5%
	22210 Library/Media Services; Service Area Direction	\$13,632,342	\$15,787,226	\$14,229,312	\$13,403,119	-2%	-15%	-6%
	22220 Library/Media Services; School Library	\$71,261,853	\$92,471,610	\$80,214,673	\$77,438,519	9%	-16%	-3%
	22230 Library/Media Services; Audiovisual	\$4,682,586	\$4,467,951	\$3,226,849	\$2,831,082	-40%	-37%	-12%
	22240 Library/Media Services; Educational Television	\$339,221	\$874,234	\$718,846	\$662,205	95%	-24%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,367,813	\$11,203,040	\$17,084,320	\$16,608,723	-26%	48%	-3%
	22290 Library/Media Services; Other Educational Media Services	\$4,141,565	\$2,468,164	\$1,989,659	\$2,046,876	-51%	-17%	3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$7,187,847	\$15,616,139	\$18,465,649	\$18,931,332	163%	21%	3%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$6,352,174	\$10,053,409	\$13,242,595		108%	32%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$178,473	\$257,166	\$196,127		10%	-24%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$845,885	\$944,520	\$1,151,570		36%	22%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$7,316,163	\$9,118,501	\$10,968,413		50%	20%
	22360 Instruction, Related Technology; Network Support	\$86,814,741	\$71,011,203	\$74,601,358	\$80,376,915	-7%	13%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$14,090,627	\$16,676,248	\$22,197,093		58%	33%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$3,259,050	\$1,707,255	\$2,181,939		-33%	28%
	22400 Academic Student Assessment	\$0	\$1,139,577	\$870,464	\$1,154,128		1%	33%
	22900 Other Support Service, Instructional Staff	\$0	\$6,505,220	\$10,400,938	\$11,740,020		80%	13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,374,650	\$1,485,471	\$1,590,308	\$1,476,203	7%	-1%	-7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,384,232	\$85,190,928	\$53,871,601	\$101,033,427	23%	19%	88%
	25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$909,630	\$618,441			-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,506,899	\$5,342,607	\$3,557,911	\$7,372,035	34%	38%	107%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$160,807	\$452,813	\$276,147	\$270,870	68%	-40%	-2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$15,781,267	\$17,795,034	\$11,738,734	\$22,131,410	40%	24%	89%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,804,615	\$3,566,397	\$2,115,634	\$2,377,875	32%	-33%	12%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$314,033	\$222,321	\$171,361	\$211,718	-33%	-5%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$224,173,062	\$0	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$58,368	\$153,752	\$93,435	\$70,675	21%	-54%	-24%
Student Academic Achievement Total		\$4,428,602,400	\$5,755,849,906	\$5,784,630,928	\$5,826,064,132	32%	1%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$9,046,940	\$12,960,354	\$12,250,076	\$11,739,948	30%	-9%	-4%
	21120 Attendance and Social Work Services; Attendance Services	\$3,594,687	\$4,379,582	\$4,073,335	\$3,774,015	5%	-14%	-7%
	21130 Attendance and Social Work Services; Social Work Services	\$7,214,818	\$13,062,605	\$14,489,124	\$14,985,726	108%	15%	3%
	21140 Attendance and Social Work Services; Pupil Accounting	\$445,443	\$553,181	\$583,689	\$676,962	52%	22%	16%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,419,237	\$7,481,081	\$6,094,188	\$6,349,434	86%	-15%	4%
	21210 Guidance Services; Service Area Direction	\$11,423,694	\$15,949,508	\$15,291,669	\$15,704,755	37%	-2%	3%
	21220 Guidance Services; Counseling Services	\$95,571,735	\$136,025,724	\$136,274,761	\$134,946,148	41%	-1%	-1%
	21230 Guidance Services; Appraisal Services	\$728,611	\$1,782,095	\$1,409,791	\$1,451,771	99%	-19%	3%
	21240 Guidance Services; Information Services	\$486,446	\$1,026,518	\$1,168,660	\$1,424,625	193%	39%	22%
	21250 Guidance Services; Records Maintenance	\$372,404	\$545,819	\$663,307	\$727,462	95%	33%	10%
	21290 Guidance Services; Other Guidance Services	\$1,114,299	\$821,051	\$725,549	\$689,150	-38%	-16%	-5%
	21310 Health Services; Service Area Direction	\$1,241,728	\$1,513,834	\$1,660,652	\$1,547,969	25%	2%	-7%
	21320 Health Services; Medical Services	\$6,307,437	\$2,399,182	\$2,166,744	\$2,304,928	-63%	-4%	6%
	21330 Health Services; Dental Services	\$22,730	\$6,165	\$6,841	\$5,445	-76%	-12%	-20%
	21340 Health Services; Nurse Services	\$36,953,193	\$53,313,269	\$54,336,365	\$54,634,768	48%	2%	1%
	21390 Health Services; Other Health Services	\$4,196,088	\$4,393,044	\$4,242,793	\$3,941,270	-6%	-10%	-7%
	21410 Psychological Services; Service Area Direction	\$4,405,586	\$6,986,783	\$7,742,108	\$7,497,203	70%	7%	-3%
	21420 Psychological Testing	\$17,220,850	\$23,308,314	\$21,743,581	\$21,369,278	24%	-8%	-2%
	21430 Psychological Counseling	\$3,658,230	\$4,479,914	\$5,196,927	\$5,134,367	40%	15%	-1%
	21490 Other Psychological Services	\$1,964,920	\$2,540,901	\$1,960,058	\$2,090,654	6%	-18%	7%

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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$939,226	\$1,450,747	\$1,510,298	\$1,566,543	67%	8%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$20,889,217	\$31,411,260	\$31,836,721	\$33,401,655	60%	6%	5%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$848,709	\$985,597	\$927,054	\$885,255	4%	-10%	-5%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$1,667,153	\$2,783,433	\$3,049,224	\$3,058,100	83%	10%	0%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$981,751	\$1,184,944	\$1,066,194		9%	-10%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$2,995,885	\$3,877,010	\$4,278,373		43%	10%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$245,076	\$188,554	\$204,587		-17%	9%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$1,408,440	\$1,597,321	\$1,844,282		31%	15%
	21810 Special Education Administration; Service Area Direction	\$21,152,728	\$29,494,668	\$33,152,751	\$37,531,548	77%	27%	13%
	21890 Special Education Administration; Other Special Education Administration	\$9,224,477	\$11,390,077	\$9,856,768	\$8,605,172	-7%	-24%	-13%
	21910 Other Support Services, Students; Service Area Direction	\$459,717	\$2,209,173	\$1,614,012	\$1,386,848	202%	-37%	-14%
	21990 Other Support Services, Students; Other Student Services	\$1,257,962	\$2,974,323	\$3,784,876	\$3,437,244	173%	16%	-9%
	24100 Office of The Principal	\$335,515,046	\$488,116,735	\$484,952,554	\$494,662,329	47%	1%	2%
	24900 Other Support Services, School Administration	\$14,306,551	\$19,728,177	\$19,960,230	\$20,045,249	40%	2%	0%
Student Instructional Support Total		\$615,649,861	\$889,704,266	\$889,572,533	\$902,969,255	47%	1%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,426,743	\$9,913,515	\$9,718,986	\$10,203,274	37%	3%	5%
	23120 Board of Education; Service Area Assistants	\$5,673,130	\$6,081,985	\$5,523,133	\$5,319,068	-6%	-13%	-4%
	23150 Board of Education; Legal Services	\$8,983,519	\$11,627,539	\$12,273,303	\$11,854,260	32%	2%	-3%
	23160 Board of Education; Promotion Expenses	\$958,199	\$1,068,613	\$1,037,602	\$1,194,905	25%	12%	15%
	23190 Board of Education; Other Governing Body Services	\$4,263,837	\$4,702,387	\$3,560,423	\$3,507,011	-18%	-25%	-2%
	23210 Executive Administration; Office of The Superintendent	\$76,487,373	\$120,395,296	\$116,890,701	\$121,837,318	59%	1%	4%
	23220 Executive Administration; Community Relations	\$3,422,811	\$3,663,758	\$4,671,469	\$4,691,188	37%	28%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,086,891	\$4,147,083	\$3,311,327	\$3,714,867	20%	-10%	12%
	23290 Executive Administration; Other Executive Administration Services	\$12,842,583	\$23,563,156	\$24,990,904	\$21,530,009	68%	-9%	-14%
	25110 Fiscal Services; Office of The Business Manager	\$21,568,669	\$33,709,897	\$33,429,475	\$34,740,221	61%	3%	4%
	25120 Fiscal Services; Service Area Direction	\$6,390,850	\$9,653,692	\$9,231,753	\$8,529,827	33%	-12%	-8%
	25130 Fiscal Services; Budgeting	\$536,423	\$745,398	\$675,838	\$696,314	30%	-7%	3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$2,835,976	\$4,534,883	\$5,128,033	\$6,580,954	132%	45%	28%
	25150 Fiscal Services; Payroll Services	\$4,733,451	\$7,843,341	\$8,124,691	\$7,790,656	65%	-1%	-4%
	25160 Fiscal Services; Financial Accounting	\$5,155,806	\$8,543,317	\$8,536,356	\$9,283,484	80%	9%	9%
	25170 Fiscal Services; Internal Auditing	\$387,636	\$486,379	\$507,680	\$388,778	0%	-20%	-23%
	25180 Fiscal Services; Property Accounting	\$303,004	\$199,656	\$245,529	\$266,319	-12%	33%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$12,714,675	\$8,271,331	\$18,967,042	\$18,733,620	47%	126%	-1%
	25192 Other Fiscal Services; Petty Cash	\$28,727	\$56,272	\$30,677	\$38,967	36%	-31%	27%
	25193 Other Fiscal Services; Printed Forms	\$301,206	\$209,702	\$181,681	\$189,732	-37%	-10%	4%
	25195 Other Fiscal Services; Bank Account Service Charge	\$370,374	\$957,000	\$1,131,689	\$1,340,474	262%	40%	18%
	25196 Other Fiscal Services; Cash Change	\$90,443	\$89,304	\$86,434	\$122,722	36%	37%	42%
	25199 Other Fiscal Services; Other	\$2,060,444	\$7,349,244	\$2,921,157	\$5,232,316	154%	-29%	79%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$441,131	\$1,312,018	\$1,007,822	\$1,626,648	269%	24%	61%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$4,258,284	\$3,924,959	\$2,977,050	\$2,878,407	-32%	-27%	-3%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$3,629,560	\$3,502,906	\$3,026,615	\$2,619,427	-28%	-25%	-13%
	25300 Printing, Publishing, and Duplicating Services	\$3,784,916	\$3,617,059	\$3,508,453	\$3,340,267	-12%	-8%	-5%
	25400 Planning, Research, Development and Evaluation	\$3,032,000	\$4,075,453	\$2,878,611	\$2,244,805	-26%	-45%	-22%
	25600 Public Information Services	\$864,526	\$1,982,078	\$2,287,866	\$2,144,675	148%	8%	-6%
	25710 Personnel Services; Supervision of Personnel Services	\$5,069,150	\$13,138,763	\$14,222,016	\$14,249,512	181%	8%	0%
	25720 Personnel Services; Recruitment and Placement	\$3,553,158	\$4,093,011	\$4,655,571	\$4,370,615	23%	7%	-6%
	25730 Personnel Services; Personnel Services	\$391,223	\$12,407,147	\$9,171,449	\$11,843,635	> 500%	-5%	29%
	25740 Personnel Services; Noninstructional Personnel Training	\$672,326	\$805,462	\$740,029	\$480,940	-28%	-40%	-35%
	25750 Personnel Services; Health Services	\$2,479,219	\$39,153,119	\$16,672,226	\$15,345,290	> 500%	-61%	-8%
	25790 Personnel Services; Other Professional Services	\$0	\$89,984,246	\$64,576,948	\$65,610,796		-27%	2%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$10,242,802	\$10,782,656	\$12,605,487		23%	17%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$1,354,446	\$1,441,392	\$992,367		-27%	-31%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$880,113	\$996,819	\$1,188,257		35%	19%
	25840 Administrative Technology Services; Systems Operations	\$0	\$4,764,675	\$5,295,121	\$5,449,796		14%	3%
	25850 Administrative Technology Services; Network Support	\$0	\$18,570,389	\$18,926,739	\$19,487,747		5%	3%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$7,260,307	\$12,504,403	\$13,972,776		92%	12%
	25870 Administrative Technology Services; Professional Development Costs For Administration	\$0	-\$1,037,678	\$200,882	\$217,425			8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Statewide

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25890 Other Technology Services	\$7,468,321	\$7,498,624	\$14,990,412	\$10,098,461	35%	35%	-33%
	25910 Judgments	\$701,545	\$1,113,016	\$1,014,835	\$330,356	-53%	-70%	-67%
	25920 Ditch Assessments	\$142,750	\$176,679	\$185,703	\$256,574	80%	45%	38%
	25940 Settlements	\$1,137,451	\$775,224	\$1,219,190	\$179,149	-84%	-77%	-85%
	25950 Other Assessments	\$80,420	\$148,437	\$51,750	\$132,882	65%	-10%	157%
	25990 Other Support Services, Central	\$26,742,040	\$14,017,317	\$14,360,875	\$12,265,559	-54%	-12%	-15%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$15,760,702	\$22,443,921	\$26,270,067	\$30,557,256	94%	36%	16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$636,986,761	\$825,397,560	\$764,590,638	\$748,546,383	18%	-9%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,163,754	\$15,996,685	\$15,366,024	\$15,380,481	26%	-4%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,263,542	\$107,745,946	\$108,224,752	\$106,957,861	9%	-1%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$329,867	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$75,508,106	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,979,939	\$4,037,974	\$3,634,405	\$4,469,809	12%	11%	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$14,387,005	\$33,142,295	\$22,191,982	\$20,780,242	44%	-37%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,921,477	\$95,575,373	\$99,442,532	\$111,505,238	96%	17%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$10,236,861	\$18,543,567	\$20,819,591	\$21,628,699	111%	17%	4%
	27010 Student Transportation; Service Area Direction	\$28,068,884	\$41,466,965	\$42,105,985	\$43,405,433	55%	5%	3%
	27100 Student Transportation; Vehicle Operation	\$165,330,842	\$238,567,516	\$244,383,421	\$245,964,598	49%	3%	1%
	27200 Student Transportation; Monitoring Services	\$11,050,443	\$16,332,910	\$16,942,969	\$17,176,495	55%	5%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$86,103,468	\$107,171,045	\$113,501,516	\$124,553,779	45%	16%	10%
	27400 Student Transportation; Purchase of School Buses	\$77,286,931	\$68,724,390	\$65,641,645	\$66,592,269	-14%	-3%	1%
	27500 Student Transportation; Insurance on Buses	\$12,319,643	\$9,359,043	\$10,628,924	\$10,965,223	-11%	17%	3%
	27600 Student Transportation; Insurance on Pupils	\$465,487	\$112,879	\$369,818	\$130,540	-72%	16%	-65%
	27700 Student Transportation; Contracted Transportation Services	\$95,546,161	\$101,730,595	\$105,882,470	\$111,953,691	17%	10%	6%
	27900 Student Transportation; Other Student Transportation Services	\$10,709,428	\$13,370,126	\$10,226,264	\$9,939,922	-7%	-26%	-3%
	27910 Student Transportation; Bus Driver Training	\$224,037	\$781,081	\$181,778	\$170,143	-24%	-78%	-6%
	31100 Food Services Operations; Service Area Direction	\$22,880,265	\$40,102,169	\$40,382,522	\$44,623,090	95%	11%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$147,333,633	\$188,728,563	\$197,266,039	\$201,940,240	37%	7%	2%
	31300 Food Services Operations; Food Delivery	\$5,711,281	\$6,613,989	\$6,215,447	\$6,722,145	18%	2%	8%
	31400 Food Services Operations; Food Purchases	\$122,066,462	\$156,664,564	\$164,198,852	\$174,905,004	43%	12%	7%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$621,144	\$419,914	\$279,706	\$6,330	-99%	-98%	-98%
	31900 Other Food Services	\$19,924,862	\$23,010,638	\$29,464,669	\$28,707,264	44%	25%	-3%
Overhead and Operational Total		\$1,975,251,775	\$2,647,613,028	\$2,587,083,332	\$2,629,300,276	33%	-1%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,359,990	\$6,418,135	\$6,662,407	\$7,831,425	133%	22%	18%
	33200 Community Recreation	\$4,546,427	\$5,485,325	\$4,293,633	\$4,567,445	0%	-17%	6%
	33300 Civic Services	\$2,368,113	\$1,920,305	\$3,038,164	\$3,915,590	65%	104%	29%
	33400 Athletic Coaches	\$55,951,080	\$74,121,169	\$74,472,557	\$74,277,647	33%	0%	0%
	33500 Welfare Activities Services	\$573,323	\$569,224	\$459,488	\$603,964	5%	6%	31%
	33600 Nonpublic School Pupil Services	\$703,854	\$1,307,419	\$2,512,496	\$2,707,911	285%	107%	8%
	33910 High School Band Uniforms	\$170,287	\$353,726	\$159,326	\$96,589	-43%	-73%	-39%
	33920 Contributions to Historical Societies	\$88,021	\$121,910	\$105,168	\$85,603	-3%	-30%	-19%
	33930 Latch Key Kid Program	\$2,994,327	\$3,426,318	\$3,720,165	\$3,499,557	17%	2%	-6%
	33940 Child Care Services	\$3,823,400	\$7,476,477	\$6,982,899	\$7,365,281	93%	-1%	5%
	33950 Step Ahead	\$64,911	\$70,331	\$31,229	\$29,849	-54%	-58%	-4%
	33990 Other Community Services; Other	\$7,559,072	\$7,906,911	\$8,946,286	\$10,172,675	35%	29%	14%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,067,540	\$2,276,008	\$4,091,280	\$3,487,853	69%	53%	-15%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,992,529	\$20,185,925	\$22,819,090	\$17,493,290	-38%	-13%	-23%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,992,754	\$55,695,417	\$40,804,377	\$38,086,319	-28%	-32%	-7%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$383,131	\$264,932	\$1,752,283	\$784,009	105%	196%	-55%
	45100 Building Acquisition, Construction and Improvements	\$499,258,208	\$386,625,031	\$328,001,932	\$369,856,034	-26%	-4%	13%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$34,586,360	\$23,897,450	\$25,555,116	\$20,046,878	-42%	-16%	-22%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$12,947,241	\$20,649,408	\$22,166,608	\$29,161,321	125%	41%	32%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,920,816	\$7,561,724	\$6,488,125	\$7,352,513	-18%	-3%	13%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,208,593	\$48,744,702	\$50,161,446	\$52,568,772	28%	8%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,909,749	\$13,289,071	\$19,359,043	\$20,273,829	57%	53%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$136,383,910	\$127,374,757	\$109,301,896	\$115,773,254	-15%	-9%	6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,712,983	\$16,238,252	\$12,625,043	\$11,927,962	-36%	-27%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Statewide

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	51100 Debt Services; Principal on Debt; Bonds	\$105,918,621	\$122,045,078	\$135,252,573	\$138,357,696	31%	13%	2%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$517,984	\$6,440,661	\$2,335,115	\$2,150,976	315%	-67%	-8%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$111,422	\$169,088	\$188,602	\$218,505	96%	29%	16%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$38,602,942	\$22,931,673	\$2,082,933	\$7,470,931	-81%	-67%	259%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$9,137,773	\$9,259,665	\$7,347,302	\$7,321,706	-20%	-21%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$53,274,322	\$67,175,245	\$65,398,717	\$65,110,374	22%	-3%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,219,764	\$48,098,964	\$9,385,691	\$8,150,302	-73%	-83%	-13%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$129,484	\$133,452	\$0	\$0	-100%	-100%	
	52400 Debt Services; Interest on Debt; School Bus Loans	\$10,132	\$5,736	\$21,773	\$17,856	76%	211%	-18%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$1,481,141	\$1,745,205	\$167,453	\$234,103	-84%	-87%	40%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$4,372,179	\$2,582,513	\$2,342,290	\$1,820,160	-58%	-30%	-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$808,128,656	\$793,278,509	\$802,658,120	\$839,911,448	4%	6%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$15,894,017	\$212,440,532	\$268,181,149	\$266,720,156	> 500%	26%	-1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$3,150,945	\$3,407,568	\$3,168,885	\$3,254,168	3%	-5%	3%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$1,839	\$127,058	\$165,947	\$112,009	> 500%	-12%	-33%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$569,184	\$765,712	\$642,658	\$977,061	72%	28%	52%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$78,519	\$56,410	\$45,858		-42%	-19%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$1,627,111	\$161,972	\$298,087		-82%	84%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$3,750,886	\$3,861,225	\$4,192,042		12%	9%
	54100 Veterans' Memorial Fund; Principal	\$2,519,167	\$538,909	\$582,576	\$658,293	-74%	22%	13%
	54150 Veterans' Memorial Fund; Interest	\$0	\$385,319	\$230,538	\$219,223		-43%	-5%
	54200 Common School Fund; Principal	\$72,596,923	\$61,789,999	\$60,174,949	\$64,447,119	-11%	4%	7%
	54250 Common School Fund; Interest	\$0	\$12,519,804	\$13,110,643	\$12,361,628		-1%	-6%
	54300 Civil Aid Bond Obligations; Principal	\$733,263	\$517,593	\$556,571	\$561,571	-23%	8%	1%
	54350 Civil Aid Bond Obligations; Interest	\$0	\$0	\$43,793	\$39,790			-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$101,469	\$356,639	\$320,018	\$313,280	209%	-12%	-2%
	59200 Other Debt Services Obligations; Bank Fee	\$658,637	\$897,767	\$645,901	\$377,595	-43%	-58%	-42%
	60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$956	\$5,145			438%
	60700 Nonprogramed Charges; Scholarships	\$1,981,167	\$2,606,397	\$1,676,849	\$1,705,804	-14%	-35%	2%
Nonoperational Total		\$2,080,677,646	\$2,207,655,534	\$2,135,271,666	\$2,229,018,457	7%	1%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$80,955,171	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$369,518,204	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,083,619	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,007,902,300	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,866,030	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$165,094,631	\$0	\$0	\$0			
Prorated By Fund Total		\$1,658,419,954	\$0	\$0	\$0			
Not Categorized								
	11990 Other Regular Programs Heading	\$880,167	\$0	\$0	\$0			
	40000 2007 Nonprogrammed Charges Heading	\$9,093	\$0	\$0	\$0			
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$5,695,405	\$0	\$0			
Not Categorized Total		\$889,260	\$5,695,405	\$0	\$0			

Trends in Metropolitan Charter School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures	
<u>Student Academic Achievement</u>	Regular Programs	\$ 52,451,460	\$ 64,724,535	\$ 75,689,017	\$ 90,566,710	72.7%	19.7%	36.31%	
	Learning Disability	\$ 1,911,728	\$ 3,408,592	\$ 4,731,882	\$ 6,463,874	238.1%	36.6%	2.59%	
	Improvement of Instruction	\$ 1,888,375	\$ 3,947,501	\$ 3,789,055	\$ 4,165,039	120.6%	9.9%	1.67%	
	Instruction, Related Technology	\$ 1,105,543	\$ 1,641,370	\$ 1,967,825	\$ 2,283,435	106.5%	16.0%	0.92%	
	Mental Disabilities	\$ 1,154,955	\$ 1,470,136	\$ 1,440,268	\$ 1,831,344	58.6%	27.2%	0.73%	
	Adult/Continuing Education Programs	\$ 134,249	\$ 88,762	\$ 572,783	\$ 1,830,143	> 500%	219.5%	0.73%	
	Preventive Remediation	\$ 965,350	\$ 1,423,185	\$ 1,303,271	\$ 1,353,792	40.2%	3.9%	0.54%	
	Enrichment Programs	\$ 697,771	\$ 1,021,146	\$ 1,109,496	\$ 1,242,048	78.0%	11.9%	0.50%	
	Physical Impairment	\$ -	\$ 3,027	\$ 1,555	\$ 893,835	N/A	> 500%	0.36%	
	Library/Media Services	\$ 348,590	\$ 329,218	\$ 396,710	\$ 448,639	28.7%	13.1%	0.18%	
	Payments to Other Governmental Units Within State	\$ 143,188	\$ 212,967	\$ 131,754	\$ 409,758	186.2%	211.0%	0.16%	
	Other Support Service, Instructional Staff	\$ -	\$ 26,634	\$ 373,362	\$ 395,529	N/A	5.9%	0.16%	
	Other Special Programs	\$ 302,321	\$ 367,978	\$ 385,133	\$ 362,182	19.8%	-6.0%	0.15%	
	Summer School Programs	\$ 35,182	\$ 16,712	\$ 82,679	\$ 86,989	147.3%	5.2%	0.03%	
	Gifted And Talented	\$ -	\$ 1,385	\$ 24,653	\$ 34,560	N/A	40.2%	0.01%	
	Remediation Testing	\$ 136,636	\$ 230,323	\$ 300,765	\$ 14,650	-89.3%	-95.1%	0.01%	
	Other Regular Programs	\$ 9,490	\$ 13,272	\$ 9,179	\$ 7,929	-16.4%	-13.6%	0.00%	
	Textbooks for Rent or Resale	\$ 64,522	\$ (4,323)	\$ 504	\$ 262	-99.6%	-48.0%	0.00%	
	Other Vocational Education Programs	\$ -	\$ -	\$ -	\$ 255	N/A	N/A	0.00%	
	Culturally Different	\$ (53)	\$ -	\$ -	\$ -	N/A	N/A	0.00%	
Total		\$ 61,349,309	\$ 78,922,422	\$ 92,309,889	\$ 112,390,975	83.2%	21.8%	45.05%	
<u>Student Instructional Support</u>	Office of The Principal	\$ 11,696,036	\$ 14,067,203	\$ 17,126,808	\$ 20,441,882	74.8%	19.4%	8.19%	
	Guidance Services	\$ 1,059,196	\$ 1,523,956	\$ 2,500,451	\$ 3,685,145	247.9%	47.4%	1.48%	
	Other Support Services, School Administration	\$ 749,896	\$ 698,629	\$ 732,812	\$ 818,676	9.2%	11.7%	0.33%	
	Health Services	\$ 484,563	\$ 609,474	\$ 673,629	\$ 807,252	66.6%	19.8%	0.32%	
	Special Education Administration	\$ 163,458	\$ 209,015	\$ 371,795	\$ 750,988	359.4%	102.0%	0.30%	
	Other Support Services, Students	\$ 152,479	\$ 303,188	\$ 424,397	\$ 520,594	241.4%	22.7%	0.21%	
	Attendance and Social Work Services	\$ 94,601	\$ 119,197	\$ 298,386	\$ 303,349	220.7%	1.7%	0.12%	
	Speech Pathology and Audiology Services	\$ 89,485	\$ 146,495	\$ 93,213	\$ 224,179	150.5%	140.5%	0.09%	
	Psychological Testing	\$ 42,197	\$ 75,504	\$ 50,464	\$ 69,336	64.3%	37.4%	0.03%	
	Occupational Therapy, Related Services	\$ -	\$ -	\$ 1,278	\$ 17,596	N/A	> 500%	0.01%	
	Psychological Counseling	\$ -	\$ 785	\$ -	\$ -	N/A	N/A	0.00%	
	Total		\$ 14,531,911	\$ 17,753,445	\$ 22,273,233	\$ 27,638,998	90.2%	24.1%	11.08%
	<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$ 9,789,363	\$ 11,496,082	\$ 13,283,650	\$ 15,021,097	53.4%	13.1%	6.02%
Executive Administration		\$ 8,061,762	\$ 9,936,259	\$ 11,727,970	\$ 13,037,659	61.7%	11.2%	5.23%	
Other Fiscal Services		\$ 322,395	\$ 449,577	\$ 1,395,626	\$ 9,791,583	> 500%	> 500%	3.93%	
Food Services Operations		\$ 5,777,018	\$ 6,966,750	\$ 7,762,657	\$ 8,788,303	52.1%	13.2%	3.52%	

Trends in Metropolitan Charter School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Student Transportation	\$ 2,913,535	\$ 3,742,694	\$ 4,909,596	\$ 5,245,574	80.0%	6.8%	2.10%
	Fiscal Services	\$ 1,800,345	\$ 1,814,478	\$ 2,227,273	\$ 2,795,512	55.3%	25.5%	1.12%
	Personnel Services	\$ 607,098	\$ 807,945	\$ 941,809	\$ 1,095,104	80.4%	16.3%	0.44%
	Other Food Services	\$ 673,679	\$ 850,117	\$ 915,229	\$ 948,335	40.8%	3.6%	0.38%
	Board of Education	\$ 1,538,497	\$ 877,695	\$ 959,112	\$ 737,528	-52.1%	-23.1%	0.30%
	Other Assessments	\$ -	\$ -	\$ -	\$ 77,569	N/A	N/A	0.03%
	Settlements	\$ 11,039	\$ -	\$ -	\$ 61,075	453.2%	N/A	0.02%
	Other Technology Services	\$ -	\$ -	\$ 20,779	\$ 29,946	N/A	44.1%	0.01%
	Other Support Services, Central	\$ 459,498	\$ 189,873	\$ 24,300	\$ 26,176	-94.3%	7.7%	0.01%
	Administrative Technology Services	\$ 24,554	\$ 16,725	\$ -	\$ 12,638	-48.5%	N/A	0.01%
	Judgments	\$ 10,520	\$ -	\$ 4,758	\$ 5,000	-52.5%	5.1%	0.00%
	Printing, Publishing, and Duplicating Services	\$ 413	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 31,989,715	\$ 37,148,194	\$ 44,172,757	\$ 57,673,100	80.3%	30.6%	23.12%
<u>Nonoperational</u>	Building Acquisition, Construction and Improvements	\$ 10,293,204	\$ 18,931,307	\$ 15,412,670	\$ 23,645,411	129.7%	53.4%	9.48%
	Facilities Acquisition and Construction	\$ 15,600,792	\$ 19,461,472	\$ 19,703,177	\$ 20,685,544	32.6%	5.0%	8.29%
	Debt Services	\$ 5,051,495	\$ 28,485,228	\$ 4,247,521	\$ 5,285,209	4.6%	24.4%	2.12%
	Other Community Services	\$ 177,075	\$ 370,306	\$ 526,449	\$ 896,614	406.3%	70.3%	0.36%
	Common School Fund	\$ 1,734,572	\$ 401,605	\$ 221,753	\$ 611,989	-64.7%	176.0%	0.25%
	Athletic Coaches	\$ 153,331	\$ 191,270	\$ 167,002	\$ 250,712	63.5%	50.1%	0.10%
	Child Care Services	\$ 173,746	\$ 207,728	\$ 172,600	\$ 178,747	2.9%	3.6%	0.07%
	Nonprogramed Charges	\$ 500	\$ 51,463	\$ 119,145	\$ 166,791	> 500%	40.0%	0.07%
	Community Service Operations	\$ -	\$ 1,122	\$ 16,843	\$ 29,001	N/A	72.2%	0.01%
	Community Recreation	\$ 510	\$ -	\$ (70)	\$ -	-100.0%	N/A	0.00%
	Other Debt Services Obligations	\$ -	\$ 833,275	\$ -	\$ -	N/A	N/A	0.00%
	Latch Key Kid Program	\$ 26,713	\$ 9,056	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 33,211,938	\$ 68,943,832	\$ 40,587,090	\$ 51,750,017	55.8%	27.5%	20.75%
	Grand Total	\$ 141,082,872	\$ 202,767,893	\$ 199,342,969	\$ 249,453,091	76.8%	25.1%	100.00%

Trends in Metropolitan Traditional Public School Corporation Expenditures Biannual Financial Report July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$ 1,384,429,628	\$ 1,414,399,636	\$ 1,419,280,818	\$ 1,380,411,018	-0.3%	-2.7%	33.48%
	Mental Disabilities	\$ 138,661,121	\$ 148,987,963	\$ 145,239,897	\$ 132,630,650	-4.3%	-8.7%	3.22%
	Improvement of Instruction	\$ 79,575,846	\$ 101,434,227	\$ 89,555,548	\$ 84,929,471	6.7%	-5.2%	2.06%
	Other Special Programs	\$ 61,032,898	\$ 75,226,213	\$ 72,673,817	\$ 78,800,815	29.1%	8.4%	1.91%
	Learning Disability	\$ 67,391,403	\$ 67,277,780	\$ 66,359,833	\$ 61,503,828	-8.7%	-7.3%	1.49%
	Payments to Other Governmental Units Within State	\$ 59,721,972	\$ 58,500,445	\$ 58,389,403	\$ 60,739,839	1.7%	4.0%	1.47%
	Textbooks for Rent or Resale	\$ 44,926,763	\$ 34,101,687	\$ 32,063,832	\$ 48,108,504	7.1%	50.0%	1.17%
	Library/Media Services	\$ 46,416,591	\$ 46,498,516	\$ 48,812,305	\$ 43,878,409	-5.5%	-10.1%	1.06%
	Instruction, Related Technology	\$ 33,508,045	\$ 34,412,052	\$ 33,945,706	\$ 37,439,854	11.7%	10.3%	0.91%
	Physical Impairment	\$ 45,739,354	\$ 54,159,627	\$ 40,535,070	\$ 33,104,879	-27.6%	-18.3%	0.80%
	Emotional Disabilities	\$ 35,435,574	\$ 37,170,714	\$ 35,958,892	\$ 31,319,281	-11.6%	-12.9%	0.76%
	Vocational Education	\$ 29,807,914	\$ 30,001,683	\$ 28,037,376	\$ 28,225,230	-5.3%	0.7%	0.68%
	Culturally Different	\$ 25,916,807	\$ 24,847,717	\$ 24,424,699	\$ 21,896,617	-15.5%	-10.4%	0.53%
	Special Education Preschool	\$ 21,103,885	\$ 23,984,975	\$ 23,651,761	\$ 20,000,403	-5.2%	-15.4%	0.49%
	Gifted And Talented	\$ 11,509,267	\$ 11,716,410	\$ 15,122,990	\$ 16,250,246	41.2%	7.5%	0.39%
	Adult/Continuing Education Programs	\$ 19,279,718	\$ 17,522,100	\$ 16,686,664	\$ 15,515,194	-19.5%	-7.0%	0.38%
	Other Vocational Education Programs	\$ 10,353,904	\$ 10,703,180	\$ 9,810,711	\$ 10,716,167	3.5%	9.2%	0.26%
	Remediation Testing	\$ 14,617,546	\$ 8,546,693	\$ 7,444,071	\$ 9,995,959	-31.6%	34.3%	0.24%
	Summer School Programs	\$ 12,513,171	\$ 10,385,439	\$ 7,420,722	\$ 7,216,610	-42.3%	-2.8%	0.18%
	Equal Opportunity At Risk	\$ 7,937,100	\$ 7,968,730	\$ 7,183,412	\$ 6,856,941	-13.6%	-4.5%	0.17%
	Other Support Service, Instructional Staff	\$ 3,429,371	\$ 4,876,885	\$ 4,968,256	\$ 6,464,123	88.5%	30.1%	0.16%
	Other Regular Programs	\$ 3,981,190	\$ 6,939,318	\$ 5,560,943	\$ 5,104,863	28.2%	-8.2%	0.12%
	Preventive Remediation	\$ 6,488,345	\$ 6,857,357	\$ 5,769,930	\$ 3,957,711	-39.0%	-31.4%	0.10%
	Academic Student Assessment	\$ 789,172	\$ 582,065	\$ 485,419	\$ 542,211	-31.3%	11.7%	0.01%
	Computers Purchased in Lieu of Textbooks	\$ -	\$ -	\$ 909,630	\$ 537,433	N/A	-40.9%	0.01%
	Enrichment Programs	\$ 228,112	\$ 184,233	\$ 185,033	\$ 225,057	-1.3%	21.6%	0.01%
	Payments to Governmental Units Outside State	\$ 525	\$ -	\$ -	\$ 109,076	> 500%	N/A	0.00%
	Total	\$ 2,164,795,222	\$ 2,237,285,645	\$ 2,200,476,736	\$ 2,146,480,389	-0.8%	-2.5%	52.06%
<u>Student Instructional Support</u>	Office of The Principal	\$ 165,525,876	\$ 162,740,548	\$ 157,701,208	\$ 160,101,570	-3.3%	1.5%	3.88%
	Guidance Services	\$ 52,569,696	\$ 52,365,650	\$ 50,763,109	\$ 49,387,204	-6.1%	-2.7%	1.20%
	Attendance and Social Work Services	\$ 27,633,858	\$ 24,707,825	\$ 25,734,717	\$ 26,825,048	-2.9%	4.2%	0.65%
	Health Services	\$ 21,821,261	\$ 21,528,740	\$ 21,517,989	\$ 20,942,679	-4.0%	-2.7%	0.51%
	Special Education Administration	\$ 18,203,395	\$ 19,161,055	\$ 18,121,937	\$ 20,291,710	11.5%	12.0%	0.49%
	Speech Pathology and Audiology Services	\$ 15,558,619	\$ 15,223,225	\$ 15,606,179	\$ 15,528,964	-0.2%	-0.5%	0.38%
	Other Support Services, School Administration	\$ 10,355,284	\$ 10,501,785	\$ 10,137,199	\$ 10,062,642	-2.8%	-0.7%	0.24%

Trends in Metropolitan Traditional Public School Corporation Expenditures Biannual Financial Report July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Psychological Testing	\$ 10,405,474	\$ 8,903,283	\$ 9,698,921	\$ 9,209,657	-11.5%	-5.0%	0.22%
	Psychological Services	\$ 4,363,658	\$ 5,809,340	\$ 4,832,154	\$ 4,589,033	5.2%	-5.0%	0.11%
	Other Support Services, Students	\$ 2,867,546	\$ 2,812,256	\$ 3,024,386	\$ 2,294,152	-20.0%	-24.1%	0.06%
	Occupational Therapy, Related Services	\$ 1,336,861	\$ 1,760,128	\$ 1,647,215	\$ 1,329,302	-0.6%	-19.3%	0.03%
	Psychological Counseling	\$ 1,156,830	\$ 1,950,094	\$ 1,537,214	\$ 1,103,521	-4.6%	-28.2%	0.03%
	Other Psychological Services	\$ 1,366,018	\$ 1,199,031	\$ 756,188	\$ 1,086,816	-20.4%	43.7%	0.03%
	Physical Therapy Services	\$ 259,700	\$ 395,967	\$ 257,997	\$ 379,499	46.1%	47.1%	0.01%
	Total	\$ 333,424,076	\$ 329,058,926	\$ 321,336,414	\$ 323,131,797	-3.1%	0.6%	7.84%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$ 401,404,816	\$ 381,169,467	\$ 373,185,875	\$ 377,448,572	-6.0%	1.1%	9.16%
	Student Transportation	\$ 212,614,893	\$ 223,677,567	\$ 217,638,064	\$ 229,360,097	7.9%	5.4%	5.56%
	Food Services Operations	\$ 132,710,694	\$ 137,523,988	\$ 137,333,843	\$ 145,997,638	10.0%	6.3%	3.54%
	Personnel Services	\$ 89,459,203	\$ 62,974,609	\$ 56,370,084	\$ 58,829,241	-34.2%	4.4%	1.43%
	Executive Administration	\$ 36,196,790	\$ 39,388,272	\$ 37,494,111	\$ 34,467,676	-4.8%	-8.1%	0.84%
	Fiscal Services	\$ 24,090,102	\$ 22,123,904	\$ 22,230,367	\$ 22,180,051	-7.9%	-0.2%	0.54%
	Administrative Technology Services	\$ 14,223,673	\$ 19,355,669	\$ 17,781,033	\$ 19,655,758	38.2%	10.5%	0.48%
	Board of Education	\$ 10,143,050	\$ 10,571,806	\$ 10,500,629	\$ 10,488,731	3.4%	-0.1%	0.25%
	Other Technology Services	\$ 4,825,579	\$ 6,713,960	\$ 11,898,322	\$ 7,506,275	55.6%	-36.9%	0.18%
	Other Support Services, Central	\$ 6,935,800	\$ 30,207,212	\$ 8,564,769	\$ 7,394,444	6.6%	-13.7%	0.18%
	Other Food Services	\$ 7,119,641	\$ 6,744,739	\$ 8,887,406	\$ 5,920,185	-16.8%	-33.4%	0.14%
	Purchasing, Warehousing, and Distribution Services	\$ 6,663,924	\$ 6,501,879	\$ 5,450,904	\$ 5,847,042	-12.3%	7.3%	0.14%
	Other Fiscal Services	\$ 6,723,937	\$ 10,302,954	\$ 5,856,622	\$ 2,527,619	-62.4%	-56.8%	0.06%
	Printing, Publishing, and Duplicating Services	\$ 2,641,933	\$ 3,191,999	\$ 2,583,966	\$ 2,469,863	-6.5%	-4.4%	0.06%
	Planning, Research, Development and Evaluation	\$ 2,755,207	\$ 3,384,933	\$ 2,232,033	\$ 1,882,083	-31.7%	-15.7%	0.05%
	Public Information Services	\$ 1,415,277	\$ 1,574,060	\$ 1,555,056	\$ 1,503,045	6.2%	-3.3%	0.04%
	Judgments	\$ 190,074	\$ 184,569	\$ 161,065	\$ 178,557	-6.1%	10.9%	0.00%
	Ditch Assessments	\$ 93,836	\$ 92,088	\$ 71,529	\$ 162,984	73.7%	127.9%	0.00%
	Settlements	\$ 671,903	\$ 997,823	\$ 932,564	\$ 93,698	-86.1%	-90.0%	0.00%
	Other Assessments	\$ 101,566	\$ 2,170	\$ 20,151	\$ 7,221	-92.9%	-64.2%	0.00%
	Total	\$ 960,981,899	\$ 966,683,669	\$ 920,748,394	\$ 933,920,780	-2.8%	1.4%	22.65%
<u>Nonoperational</u>	Debt Services	\$ 361,382,039	\$ 356,742,961	\$ 362,019,152	\$ 385,121,362	6.6%	6.4%	9.34%
	Building Acquisition, Construction and Improvements	\$ 162,387,953	\$ 152,218,398	\$ 116,335,265	\$ 148,543,033	-8.5%	27.7%	3.60%
	Facilities Acquisition and Construction	\$ 92,760,108	\$ 77,690,829	\$ 84,055,206	\$ 88,197,305	-4.9%	4.9%	2.14%
	Common School Fund	\$ 27,777,220	\$ 30,300,461	\$ 25,075,930	\$ 28,338,964	2.0%	13.0%	0.69%
	Building Acquisition, Construction and Improvement	\$ 20,429,843	\$ 21,000,190	\$ 19,246,669	\$ 27,593,151	35.1%	43.4%	0.67%

Trends in Metropolitan Traditional Public School Corporation Expenditures
Biannual Financial Report July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Athletic Coaches	\$ 20,331,116	\$ 21,432,327	\$ 20,838,689	\$ 20,964,436	3.1%	0.6%	0.51%
	Community Service Operations	\$ 3,562,390	\$ 4,808,863	\$ 4,390,172	\$ 5,070,683	42.3%	15.5%	0.12%
	Other Community Services	\$ 2,788,171	\$ 2,978,147	\$ 3,053,254	\$ 4,066,001	45.8%	33.2%	0.10%
	Child Care Services	\$ 4,027,279	\$ 4,234,553	\$ 3,936,700	\$ 4,035,084	0.2%	2.5%	0.10%
	Civic Services	\$ 1,323,626	\$ 2,779,175	\$ 2,339,292	\$ 3,016,055	127.9%	28.9%	0.07%
	Nonpublic School Pupil Services	\$ 1,149,178	\$ 1,752,374	\$ 2,051,279	\$ 2,209,813	92.3%	7.7%	0.05%
	Community Recreation	\$ 1,007,325	\$ 758,642	\$ 796,076	\$ 836,426	-17.0%	5.1%	0.02%
	Latch Key Kid Program	\$ 991,712	\$ 943,346	\$ 725,696	\$ 665,526	-32.9%	-8.3%	0.02%
	Nonprogramed Charges	\$ 234,137	\$ 281,201	\$ 256,043	\$ 275,705	17.8%	7.7%	0.01%
	Other Debt Services Obligations	\$ 201,011	\$ 208,138	\$ 163,033	\$ 139,818	-30.4%	-14.2%	0.00%
	Welfare Activities Services	\$ 58,198	\$ 110,089	\$ 61,828	\$ 114,999	97.6%	86.0%	0.00%
	Veterans' Memorial Fund	\$ 131,614	\$ 108,167	\$ 79,008	\$ 78,313	-40.5%	-0.9%	0.00%
	High School Band Uniforms	\$ 49,813	\$ 4,360	\$ 23,649	\$ 25,630	-48.5%	8.4%	0.00%
	Total	\$ 700,592,731	\$ 678,352,222	\$ 645,446,942	\$ 719,292,304	2.7%	11.4%	17.45%
	Grand Total	\$ 4,159,793,929	\$ 4,211,380,462	\$ 4,088,008,486	\$ 4,122,825,270	-0.9%	0.9%	100.00%

Trends in Rural Charter School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$ 511,388	\$ 607,931	\$ 684,221	\$ 706,512	38.2%	3.3%	59.69%
	Learning Disability	\$ 17,479	\$ 30,242	\$ 30,880	\$ 34,527	97.5%	11.8%	2.92%
	Improvement of Instruction	\$ 6,873	\$ 14,431	\$ 4,857	\$ 6,520	-5.1%	34.2%	0.55%
	Other Regular Programs	\$ 925	\$ 4,200	\$ 1,850	\$ 5,350	478.4%	189.2%	0.45%
	Instruction, Related Technology	\$ -	\$ -	\$ -	\$ 4,269	N/A	N/A	0.36%
	Library/Media Services	\$ 196	\$ 915	\$ 167	\$ 1,082	453.2%	> 500%	0.09%
	Preventive Remediation	\$ -	\$ 2,466	\$ -	\$ 762	N/A	N/A	0.06%
	Remediation Testing	\$ 1,436	\$ -	\$ -	\$ 698	-51.4%	N/A	0.06%
	Physical Impairment	\$ 9,166	\$ 13,445	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 547,463	\$ 673,631	\$ 721,975	\$ 759,719	38.8%	5.2%	64.18%
<u>Student Instructional Support</u>	Office of The Principal	\$ 217,387	\$ 250,945	\$ 163,289	\$ 192,646	-11.4%	18.0%	16.27%
	Speech Pathology and Audiology Services	\$ -	\$ -	\$ 11,131	\$ 9,246	N/A	-16.9%	0.78%
	Guidance Services	\$ -	\$ -	\$ 10,790	\$ 5,363	N/A	-50.3%	0.45%
	Occupational Therapy, Related Services	\$ -	\$ -	\$ 2,551	\$ 2,969	N/A	16.4%	0.25%
	Total	\$ 217,387	\$ 250,945	\$ 187,761	\$ 210,224	-3.3%	12.0%	17.76%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$ 66,938	\$ 47,764	\$ 107,444	\$ 101,865	52.2%	-5.2%	8.61%
	Food Services Operations	\$ 26,798	\$ 24,061	\$ 46,146	\$ 51,506	92.2%	11.6%	4.35%
	Student Transportation	\$ 17,286	\$ 17,845	\$ 18,643	\$ 26,534	53.5%	42.3%	2.24%
	Board of Education	\$ 29,816	\$ 24,404	\$ 25,591	\$ 22,837	-23.4%	-10.8%	1.93%
	Fiscal Services	\$ 43,126	\$ 4,176	\$ 4,133	\$ 5,671	-86.9%	37.2%	0.48%
	Executive Administration	\$ -	\$ -	\$ -	\$ 2,145	N/A	N/A	0.18%
	Other Fiscal Services	\$ 676	\$ 296	\$ 1,750	\$ 950	40.6%	-45.7%	0.08%
	Settlements	\$ 10,313	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 194,953	\$ 118,546	\$ 203,707	\$ 211,507	8.5%	3.8%	17.87%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$ -	\$ 19,447	\$ -	\$ 2,060	N/A	N/A	0.17%
	Debt Services	\$ 9,768	\$ 5,632	\$ 360	\$ 223	-97.7%	-38.0%	0.02%
	Total	\$ 9,768	\$ 25,079	\$ 360	\$ 2,283	-76.6%	> 500%	0.19%
Grand Total		\$ 969,570	\$ 1,068,201	\$ 1,113,802	\$ 1,183,733	22.1%	6.3%	100.00%

**Trends in Rural Traditional Public School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$ 984,255,129	\$ 1,006,052,260	\$ 971,232,283	\$ 963,350,642	-2.1%	-0.8%	36.13%
	Payments to Other Governmental Units Within State	\$ 76,099,045	\$ 81,157,750	\$ 71,455,963	\$ 70,613,575	-7.2%	-1.2%	2.65%
	Mental Disabilities	\$ 39,301,980	\$ 41,229,130	\$ 39,655,962	\$ 41,908,673	6.6%	5.7%	1.57%
	Learning Disability	\$ 38,356,019	\$ 43,287,210	\$ 41,447,217	\$ 41,404,987	7.9%	-0.1%	1.55%
	Instruction, Related Technology	\$ 29,128,961	\$ 35,721,598	\$ 35,006,751	\$ 40,104,384	37.7%	14.6%	1.50%
	Vocational Education	\$ 34,713,555	\$ 35,758,334	\$ 34,633,019	\$ 34,008,375	-2.0%	-1.8%	1.28%
	Textbooks for Rent or Resale	\$ 27,039,318	\$ 22,298,977	\$ 15,791,253	\$ 33,134,341	22.5%	109.8%	1.24%
	Library/Media Services	\$ 31,786,167	\$ 30,386,349	\$ 26,684,605	\$ 27,635,211	-13.1%	3.6%	1.04%
	Improvement of Instruction	\$ 15,411,261	\$ 18,446,810	\$ 14,857,286	\$ 13,511,233	-12.3%	-9.1%	0.51%
	Emotional Disabilities	\$ 10,461,331	\$ 10,589,659	\$ 9,685,011	\$ 10,668,449	2.0%	10.2%	0.40%
	Physical Impairment	\$ 7,042,293	\$ 7,154,482	\$ 7,298,355	\$ 8,097,926	15.0%	11.0%	0.30%
	Special Education Preschool	\$ 7,314,898	\$ 7,221,376	\$ 7,062,659	\$ 7,358,605	0.6%	4.2%	0.28%
	Culturally Different	\$ 7,896,285	\$ 7,353,278	\$ 7,117,291	\$ 6,628,616	-16.1%	-6.9%	0.25%
	Other Special Programs	\$ 4,802,811	\$ 7,194,751	\$ 7,070,937	\$ 6,568,077	36.8%	-7.1%	0.25%
	Gifted And Talented	\$ 7,169,165	\$ 6,758,928	\$ 6,171,064	\$ 5,914,366	-17.5%	-4.2%	0.22%
	Equal Opportunity At Risk	\$ 5,684,743	\$ 5,612,557	\$ 5,138,537	\$ 4,967,004	-12.6%	-3.3%	0.19%
	Other Vocational Education Programs	\$ 2,489,108	\$ 2,656,705	\$ 2,696,069	\$ 4,721,327	89.7%	75.1%	0.18%
	Preventive Remediation	\$ 4,398,202	\$ 4,757,366	\$ 4,119,670	\$ 3,836,069	-12.8%	-6.9%	0.14%
	Summer School Programs	\$ 5,673,437	\$ 5,253,057	\$ 3,388,858	\$ 3,826,782	-32.5%	12.9%	0.14%
	Remediation Testing	\$ 4,551,368	\$ 3,903,223	\$ 3,364,491	\$ 3,201,495	-29.7%	-4.8%	0.12%
	Adult/Continuing Education Programs	\$ 2,202,234	\$ 2,062,009	\$ 1,794,561	\$ 1,957,718	-11.1%	9.1%	0.07%
	Other Support Service, Instructional Staff	\$ 1,106,966	\$ 1,470,974	\$ 1,732,580	\$ 1,824,357	64.8%	5.3%	0.07%
	Enrichment Programs	\$ 88,983	\$ 92,667	\$ 144,121	\$ 224,382	152.2%	55.7%	0.01%
	Other Regular Programs	\$ 192,026	\$ 223,000	\$ 158,529	\$ 165,329	-13.9%	4.3%	0.01%
	Academic Student Assessment	\$ 92,409	\$ 140,559	\$ 131,661	\$ 143,235	55.0%	8.8%	0.01%
	Payments to Governmental Units Outside State	\$ -	\$ -	\$ 86,083	\$ 124,746	N/A	44.9%	0.00%
	Nonprogramed Charges	\$ 84,960	\$ 2,278	\$ 48,965	\$ 70,675	-16.8%	44.3%	0.00%
	Computers Purchased in Lieu of Textbooks	\$ -	\$ -	\$ -	\$ 69,208	N/A	N/A	0.00%
	Total	\$ 1,347,342,652	\$ 1,386,785,285	\$ 1,317,973,781	\$ 1,336,039,784	-0.8%	1.4%	50.11%
<i>Student Instructional Support</i>	Office of The Principal	\$ 124,619,294	\$ 126,064,839	\$ 123,942,534	\$ 124,534,977	-0.1%	0.5%	4.67%
	Guidance Services	\$ 37,818,063	\$ 38,790,070	\$ 37,992,442	\$ 37,133,520	-1.8%	-2.3%	1.39%
	Health Services	\$ 15,045,892	\$ 16,158,497	\$ 15,560,743	\$ 16,063,701	6.8%	3.2%	0.60%
	Special Education Administration	\$ 8,606,267	\$ 9,748,261	\$ 8,776,760	\$ 9,297,756	8.0%	5.9%	0.35%
	Speech Pathology and Audiology Services	\$ 6,248,075	\$ 6,569,725	\$ 6,499,512	\$ 6,908,144	10.6%	6.3%	0.26%
	Other Support Services, School Administration	\$ 4,138,069	\$ 4,601,602	\$ 4,148,734	\$ 4,166,498	0.7%	0.4%	0.16%
	Psychological Testing	\$ 3,658,394	\$ 3,615,110	\$ 3,397,355	\$ 3,520,289	-3.8%	3.6%	0.13%
	Attendance and Social Work Services	\$ 2,825,989	\$ 3,564,228	\$ 3,501,358	\$ 2,994,023	5.9%	-14.5%	0.11%
	Psychological Counseling	\$ 1,157,028	\$ 1,167,885	\$ 1,220,151	\$ 1,050,204	-9.2%	-13.9%	0.04%
	Occupational Therapy, Related Services	\$ 606,764	\$ 701,212	\$ 771,800	\$ 876,949	44.5%	13.6%	0.03%
	Other Support Services, Students	\$ 688,695	\$ 1,130,245	\$ 706,819	\$ 594,464	-13.7%	-15.9%	0.02%
	Psychological Services	\$ 321,842	\$ 426,149	\$ 538,180	\$ 519,154	61.3%	-3.5%	0.02%
	Physical Therapy Services	\$ 289,523	\$ 358,318	\$ 412,873	\$ 485,993	67.9%	17.7%	0.02%

**Trends in Rural Traditional Public School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Other Psychological Services	\$ 122,758	\$ 102,772	\$ 135,220	\$ 108,673	-11.5%	-19.6%	0.00%
	Total	\$ 206,146,651	\$ 212,998,913	\$ 207,604,481	\$ 208,254,344	1.0%	0.3%	7.81%
<i>Overhead and Operational</i>								
	Operation and Maintenance of Plant Services	\$ 258,888,404	\$ 251,396,123	\$ 250,062,636	\$ 252,331,496	-2.5%	0.9%	9.46%
	Student Transportation	\$ 161,587,742	\$ 168,432,808	\$ 166,708,396	\$ 172,934,650	7.0%	3.7%	6.49%
	Food Services Operations	\$ 98,731,776	\$ 100,427,658	\$ 102,739,842	\$ 105,905,087	7.3%	3.1%	3.97%
	Executive Administration	\$ 46,871,417	\$ 46,937,800	\$ 47,046,014	\$ 49,448,911	5.5%	5.1%	1.85%
	Personnel Services	\$ 17,535,806	\$ 22,197,065	\$ 21,626,789	\$ 24,365,154	38.9%	12.7%	0.91%
	Fiscal Services	\$ 15,066,073	\$ 15,175,437	\$ 15,614,819	\$ 15,669,999	4.0%	0.4%	0.59%
	Administrative Technology Services	\$ 6,701,380	\$ 9,289,468	\$ 11,200,924	\$ 12,994,813	93.9%	16.0%	0.49%
	Board of Education	\$ 11,196,428	\$ 11,320,956	\$ 10,688,831	\$ 10,706,198	-4.4%	0.2%	0.40%
	Other Food Services	\$ 5,167,714	\$ 5,410,711	\$ 5,861,624	\$ 6,279,473	21.5%	7.1%	0.24%
	Other Fiscal Services	\$ 5,249,821	\$ 4,668,620	\$ 2,774,969	\$ 3,949,298	-24.8%	42.3%	0.15%
	Other Technology Services	\$ 857,774	\$ 661,377	\$ 670,132	\$ 891,936	4.0%	33.1%	0.03%
	Other Support Services, Central	\$ 1,338,501	\$ 958,240	\$ 1,446,904	\$ 840,749	-37.2%	-41.9%	0.03%
	Printing, Publishing, and Duplicating Services	\$ 345,727	\$ 343,024	\$ 302,189	\$ 348,500	0.8%	15.3%	0.01%
	Purchasing, Warehousing, and Distribution Services	\$ 398,508	\$ 283,389	\$ 282,493	\$ 228,708	-42.6%	-19.0%	0.01%
	Judgments	\$ 801,042	\$ 667,527	\$ 798,650	\$ 101,494	-87.3%	-87.3%	0.00%
	Public Information Services	\$ 55,391	\$ 61,250	\$ 59,753	\$ 87,116	57.3%	45.8%	0.00%
	Planning, Research, Development and Evaluation	\$ 84,666	\$ 101,032	\$ 33,444	\$ 70,509	-16.7%	110.8%	0.00%
	Ditch Assessments	\$ 44,131	\$ 64,443	\$ 56,314	\$ 44,069	-0.1%	-21.7%	0.00%
	Other Assessments	\$ 20,426	\$ 14,859	\$ 3,618	\$ 21,533	5.4%	495.1%	0.00%
	Settlements	\$ 36,169	\$ 1,884	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 630,978,896	\$ 638,413,671	\$ 637,978,342	\$ 657,219,695	4.2%	3.0%	24.65%
<i>Nonoperational</i>								
	Debt Services	\$ 260,982,733	\$ 265,437,531	\$ 263,404,681	\$ 274,066,644	5.0%	4.0%	10.28%
	Building Acquisition, Construction and Improvements	\$ 73,666,686	\$ 82,213,009	\$ 71,497,540	\$ 75,569,875	2.6%	5.7%	2.83%
	Facilities Acquisition and Construction	\$ 65,763,458	\$ 53,714,449	\$ 55,905,479	\$ 53,048,300	-19.3%	-5.1%	1.99%
	Athletic Coaches	\$ 22,258,143	\$ 22,731,755	\$ 22,154,510	\$ 22,524,548	1.2%	1.7%	0.84%
	Common School Fund	\$ 19,635,056	\$ 23,064,604	\$ 21,248,224	\$ 21,239,714	8.2%	0.0%	0.80%
	Building Acquisition, Construction and Improvement	\$ 13,993,973	\$ 13,792,698	\$ 12,760,993	\$ 12,015,790	-14.1%	-5.8%	0.45%
	Community Service Operations	\$ 1,429,143	\$ 847,555	\$ 849,918	\$ 1,198,422	-16.1%	41.0%	0.04%
	Community Recreation	\$ 1,382,851	\$ 1,066,204	\$ 1,200,259	\$ 1,106,056	-20.0%	-7.8%	0.04%
	Nonprogramed Charges	\$ 1,135,772	\$ 828,804	\$ 931,588	\$ 999,649	-12.0%	7.3%	0.04%
	Other Community Services	\$ 1,086,988	\$ 1,059,076	\$ 1,134,670	\$ 688,817	-36.6%	-39.3%	0.03%
	Civil Aid Bond Obligations	\$ 517,593	\$ 598,767	\$ 600,364	\$ 601,361	16.2%	0.2%	0.02%
	Child Care Services	\$ 720,265	\$ 736,549	\$ 565,463	\$ 572,568	-20.5%	1.3%	0.02%
	Latch Key Kid Program	\$ 447,876	\$ 420,207	\$ 450,401	\$ 514,003	14.8%	14.1%	0.02%
	Other Debt Services Obligations	\$ 294,998	\$ 327,207	\$ 318,526	\$ 314,710	6.7%	-1.2%	0.01%
	Civic Services	\$ 79,882	\$ 222,246	\$ 152,803	\$ 166,339	108.2%	8.9%	0.01%
	Veterans' Memorial Fund	\$ 144,658	\$ 200,349	\$ 140,255	\$ 151,266	4.6%	7.9%	0.01%
	Nonpublic School Pupil Services	\$ 9,787	\$ 57,449	\$ 86,704	\$ 65,767	> 500%	-24.1%	0.00%
	Welfare Activities Services	\$ 51,755	\$ 53,300	\$ 31,896	\$ 42,566	-17.8%	33.5%	0.00%

**Trends in Rural Traditional Public School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Step Ahead	\$ 27,628	\$ 25,945	\$ 30,836	\$ 29,695	7.5%	-3.7%	0.00%
	High School Band Uniforms	\$ 222,315	\$ 228,229	\$ 37,158	\$ 27,622	-87.6%	-25.7%	0.00%
	Contributions to Historical Societies	\$ 600	\$ 2,600	\$ 2,600	\$ 1,600	166.7%	-38.5%	0.00%
	Total	\$ 463,852,161	\$ 467,628,533	\$ 453,504,869	\$ 464,945,310	0.2%	2.5%	17.44%
	Grand Total	\$ 2,648,320,361	\$ 2,705,826,402	\$ 2,617,061,472	\$ 2,666,459,134	0.7%	1.9%	100.00%

Trends in School Corporation Expenditures Statewide Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$3,941,689,810	\$4,079,343,044	\$3,996,327,348	\$3,985,921,058	1.1%	-0.3%	34.40%
	Mental Disabilities	\$255,445,762	\$273,006,094	\$269,769,836	\$260,545,230	2.0%	-3.4%	2.25%
	Payments to Other Governmental Units Within State	\$237,424,501	\$247,375,442	\$225,014,161	\$230,044,815	-3.1%	2.2%	1.99%
	Learning Disability	\$175,928,935	\$188,162,201	\$183,336,703	\$182,090,019	3.5%	-0.7%	1.57%
	Instruction, Related Technology	\$118,669,715	\$132,132,527	\$131,824,105	\$149,246,061	25.8%	13.2%	1.29%
	Improvement of Instruction	\$138,072,674	\$170,172,516	\$149,155,672	\$146,743,597	6.3%	-1.6%	1.27%
	Textbooks for Rent or Resale	\$114,055,572	\$90,710,439	\$73,321,696	\$134,873,538	18.3%	83.9%	1.16%
	Other Special Programs	\$104,787,486	\$134,411,769	\$123,892,099	\$123,824,060	18.2%	-0.1%	1.07%
	Library/Media Services	\$127,272,225	\$125,893,242	\$117,463,660	\$112,990,524	-11.2%	-3.8%	0.98%
	Vocational Education	\$107,672,685	\$108,672,989	\$103,231,391	\$101,687,008	-5.6%	-1.5%	0.88%
	Emotional Disabilities	\$69,381,914	\$73,249,758	\$70,090,140	\$67,721,126	-2.4%	-3.4%	0.58%
	Physical Impairment	\$70,661,758	\$78,834,483	\$65,021,285	\$57,755,071	-18.3%	-11.2%	0.50%
	Special Education Preschool	\$45,637,819	\$48,827,061	\$47,674,078	\$45,146,484	-1.1%	-5.3%	0.39%
	Culturally Different	\$49,029,882	\$47,418,336	\$46,880,210	\$43,490,372	-11.3%	-7.2%	0.38%
	Gifted And Talented	\$35,732,892	\$36,654,128	\$40,373,874	\$42,802,677	19.8%	6.0%	0.37%
	Adult/Continuing Education Programs	\$31,235,309	\$28,817,219	\$27,852,073	\$27,398,788	-12.3%	-1.6%	0.24%
	Other Vocational Education Programs	\$21,407,119	\$21,043,016	\$20,362,571	\$20,000,372	-6.6%	-1.8%	0.17%
	Summer School Programs	\$30,352,722	\$26,659,844	\$18,877,575	\$19,382,512	-36.1%	2.7%	0.17%
	Equal Opportunity At Risk	\$21,928,056	\$21,692,102	\$19,488,886	\$18,782,484	-14.3%	-3.6%	0.16%
	Remediation Testing	\$25,875,054	\$19,399,979	\$16,287,133	\$18,120,050	-30.0%	11.3%	0.16%
	Preventive Remediation	\$19,006,561	\$20,480,746	\$17,575,499	\$15,481,047	-18.5%	-11.9%	0.13%
	Other Support Service, Instructional Staff	\$6,505,220	\$9,420,214	\$10,400,938	\$11,740,020	80.5%	12.9%	0.10%
	Other Regular Programs	\$5,150,356	\$8,753,797	\$6,458,446	\$6,045,589	17.4%	-6.4%	0.05%
	Enrichment Programs	\$1,627,358	\$1,881,170	\$1,975,511	\$2,157,912	32.6%	9.2%	0.02%
	Academic Student Assessment	\$1,139,577	\$1,075,774	\$870,464	\$1,154,128	1.3%	32.6%	0.01%
	Computers Purchased in Lieu of Textbooks	\$0	\$0	\$909,630	\$618,441	N/A	-32.0%	0.01%
	Payments to Governmental Units Outside State	\$5,194	\$11,265	\$102,509	\$236,184	> 500%	130.4%	0.00%
	Nonprogramed Charges	\$153,752	\$4,242	\$93,435	\$70,675	-54.0%	-24.4%	0.00%
	Total	\$5,755,849,906	\$5,994,103,400	\$5,784,630,928	\$5,826,069,843	1.2%	0.7%	50.28%
<i>Student Instructional Support</i>	Office of The Principal	\$488,116,735	\$494,029,799	\$484,952,554	\$494,679,991	1.3%	2.0%	4.27%
	Guidance Services	\$156,150,715	\$159,905,372	\$155,533,737	\$154,943,911	-0.8%	-0.4%	1.34%
	Health Services	\$61,625,494	\$63,322,121	\$62,413,395	\$62,434,381	1.3%	0.0%	0.54%
	Special Education Administration	\$40,884,745	\$45,726,274	\$43,009,519	\$46,136,720	12.8%	7.3%	0.40%
	Speech Pathology and Audiology Services	\$36,631,037	\$36,907,378	\$37,323,297	\$38,911,552	6.2%	4.3%	0.34%
	Attendance and Social Work Services	\$38,436,803	\$37,090,147	\$37,490,412	\$37,526,084	-2.4%	0.1%	0.32%

Trends in School Corporation Expenditures Statewide Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Psychological Testing	\$23,308,314	\$21,841,631	\$21,743,581	\$21,369,278	-8.3%	-1.7%	0.18%
	Other Support Services, School Administration	\$19,728,177	\$20,723,591	\$19,960,230	\$20,045,249	1.6%	0.4%	0.17%
	Psychological Services	\$6,986,783	\$8,750,634	\$7,742,108	\$7,497,203	7.3%	-3.2%	0.06%
	Occupational Therapy, Related Services	\$3,977,636	\$5,044,337	\$5,061,953	\$5,344,567	34.4%	5.6%	0.05%
	Psychological Counseling	\$4,479,914	\$5,497,553	\$5,196,927	\$5,134,367	14.6%	-1.2%	0.04%
	Other Support Services, Students	\$5,183,496	\$5,491,296	\$5,398,888	\$4,824,092	-6.9%	-10.6%	0.04%
	Other Psychological Services	\$2,540,901	\$2,401,674	\$1,960,058	\$2,090,654	-17.7%	6.7%	0.02%
	Physical Therapy Services	\$1,653,516	\$1,867,592	\$1,785,875	\$2,048,869	23.9%	14.7%	0.02%
	Total	\$889,704,266	\$908,599,401	\$889,572,533	\$902,986,917	1.5%	1.5%	7.79%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$1,122,883,321	\$1,076,201,199	\$1,060,539,990	\$1,059,828,490	-5.6%	-0.1%	9.15%
	Student Transportation	\$597,616,552	\$617,873,629	\$609,864,789	\$630,852,093	5.6%	3.4%	5.44%
	Food Services Operations	\$392,529,201	\$402,909,812	\$408,342,565	\$428,196,810	9.1%	4.9%	3.70%
	Executive Administration	\$151,769,293	\$154,192,134	\$149,864,402	\$151,773,382	0.0%	1.3%	1.31%
	Personnel Services	\$159,581,748	\$152,528,174	\$110,038,240	\$111,900,788	-29.9%	1.7%	0.97%
	Fiscal Services	\$65,716,562	\$65,433,800	\$65,879,355	\$68,277,076	3.9%	3.6%	0.59%
	Administrative Technology Services	\$42,035,054	\$52,518,831	\$50,148,012	\$53,913,855	28.3%	7.5%	0.47%
	Board of Education	\$33,394,038	\$33,325,758	\$32,113,448	\$32,078,519	-3.9%	-0.1%	0.28%
	Other Food Services	\$23,010,638	\$25,754,680	\$29,464,669	\$28,707,349	24.8%	-2.6%	0.25%
	Other Fiscal Services	\$16,932,851	\$24,435,955	\$23,318,680	\$25,657,855	51.5%	10.0%	0.22%
	Other Support Services, Central	\$14,017,317	\$35,592,671	\$14,360,875	\$12,265,559	-12.5%	-14.6%	0.11%
	Other Technology Services	\$7,498,624	\$9,386,068	\$14,990,412	\$10,098,461	34.7%	-32.6%	0.09%
	Purchasing, Warehousing, and Distribution Services	\$8,739,882	\$8,212,102	\$7,011,487	\$7,124,482	-18.5%	1.6%	0.06%
	Printing, Publishing, and Duplicating Services	\$3,617,059	\$4,160,139	\$3,508,453	\$3,340,267	-7.7%	-4.8%	0.03%
	Planning, Research, Development and Evaluation	\$4,075,453	\$4,549,014	\$2,878,611	\$2,244,805	-44.9%	-22.0%	0.02%
	Public Information Services	\$1,982,078	\$2,181,011	\$2,287,866	\$2,144,675	8.2%	-6.3%	0.02%
	Judgments	\$1,113,016	\$984,099	\$1,014,835	\$330,356	-70.3%	-67.4%	0.00%
	Ditch Assessments	\$176,679	\$223,609	\$185,703	\$256,574	45.2%	38.2%	0.00%
	Settlements	\$775,224	\$999,707	\$1,219,190	\$179,149	-76.9%	-85.3%	0.00%
	Other Assessments	\$148,437	\$40,287	\$51,750	\$132,882	-10.5%	156.8%	0.00%
	Easements	\$0	\$365	\$0	\$0	N/A	N/A	0.00%
	Total	\$2,647,613,028	\$2,671,503,046	\$2,587,083,332	\$2,629,303,428	-0.7%	1.6%	22.69%
<i>Nonoperational</i>	Debt Services	\$1,296,063,177	\$1,312,325,508	\$1,303,418,817	\$1,346,363,440	3.9%	3.3%	11.62%
	Building Acquisition, Construction and Improvements	\$386,625,031	\$389,595,023	\$328,001,932	\$369,856,034	-4.3%	12.8%	3.19%
	Facilities Acquisition and Construction	\$284,069,066	\$248,264,767	\$260,914,458	\$260,396,937	-8.3%	-0.2%	2.25%

Trends in School Corporation Expenditures Statewide Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Common School Fund	\$74,309,802	\$81,826,249	\$73,285,592	\$76,808,746	3.4%	4.8%	0.66%
	Athletic Coaches	\$74,121,169	\$76,852,625	\$74,472,557	\$74,277,647	0.2%	-0.3%	0.64%
	Building Acquisition, Construction and Improvement	\$52,108,582	\$51,134,684	\$54,209,849	\$56,560,712	8.5%	4.3%	0.49%
	Other Community Services	\$7,906,911	\$8,961,518	\$8,946,286	\$10,172,675	28.7%	13.7%	0.09%
	Community Service Operations	\$6,418,135	\$7,182,720	\$6,662,407	\$7,831,425	22.0%	17.5%	0.07%
	Child Care Services	\$7,476,477	\$7,770,569	\$6,982,899	\$7,365,281	-1.5%	5.5%	0.06%
	Community Recreation	\$5,485,325	\$4,531,197	\$4,293,633	\$4,567,445	-16.7%	6.4%	0.04%
	Civic Services	\$1,920,305	\$3,505,394	\$3,038,164	\$3,915,590	103.9%	28.9%	0.03%
	Latch Key Kid Program	\$3,426,318	\$3,890,852	\$3,720,165	\$3,499,557	2.1%	-5.9%	0.03%
	Nonpublic School Pupil Services	\$1,307,419	\$2,099,304	\$2,512,496	\$2,707,911	107.1%	7.8%	0.02%
	Nonprogramed Charges	\$2,606,397	\$2,683,191	\$1,677,805	\$1,710,949	-34.4%	2.0%	0.01%
	Veterans' Memorial Fund	\$924,228	\$944,095	\$813,113	\$877,516	-5.1%	7.9%	0.01%
	Other Debt Services Obligations	\$1,254,407	\$2,269,298	\$965,920	\$690,875	-44.9%	-28.5%	0.01%
	Welfare Activities Services	\$569,224	\$615,418	\$459,488	\$603,964	6.1%	31.4%	0.01%
	Civil Aid Bond Obligations	\$517,593	\$598,767	\$600,364	\$601,361	16.2%	0.2%	0.01%
	High School Band Uniforms	\$353,726	\$274,721	\$159,326	\$96,589	-72.7%	-39.4%	0.00%
	Contributions to Historical Societies	\$121,910	\$229,794	\$105,168	\$85,603	-29.8%	-18.6%	0.00%
	Step Ahead	\$70,331	\$63,509	\$31,229	\$29,849	-57.6%	-4.4%	0.00%
	Total	\$2,207,655,534	\$2,205,619,203	\$2,135,271,666	\$2,229,020,107	1.0%	4.4%	19.24%
Statewide Total		\$11,500,822,734	\$11,779,825,050	\$11,396,558,460	\$11,587,380,295	0.8%	1.7%	100.00%

Trends in Suburban Charter School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures	
<u>Student Academic Achievement</u>	Regular Programs	\$ 4,036,600	\$ 4,604,033	\$ 5,895,903	\$ 6,855,211	69.8%	16.3%	42.79%	
	Learning Disability	\$ 268,985	\$ 329,105	\$ 645,024	\$ 793,288	194.9%	23.0%	4.95%	
	Improvement of Instruction	\$ 85,041	\$ 108,414	\$ 259,102	\$ 219,527	158.1%	-15.3%	1.37%	
	Instruction, Related Technology	\$ 5,071	\$ 4,457	\$ 35,157	\$ 75,668	> 500%	115.2%	0.47%	
	Other Special Programs	\$ 30,454	\$ 101,654	\$ 119,799	\$ 67,474	121.6%	-43.7%	0.42%	
	Summer School Programs	\$ -	\$ -	\$ 87,175	\$ 20,411	N/A	-76.6%	0.13%	
	Library/Media Services	\$ 7,600	\$ -	\$ 9,458	\$ 15,170	99.6%	60.4%	0.09%	
	Enrichment Programs	\$ 9,141	\$ 10,606	\$ 38,572	\$ 12,787	39.9%	-66.8%	0.08%	
	Preventive Remediation	\$ 38,082	\$ 8,454	\$ 8,955	\$ 10,840	-71.5%	21.0%	0.07%	
	Payments to Other Governmental Units Within State	\$ -	\$ 4,586	\$ 8,669	\$ 3,559	N/A	-58.9%	0.02%	
	Other Regular Programs	\$ 3,051	\$ 156	\$ 10,074	\$ 2,744	-10.1%	-72.8%	0.02%	
	Adult/Continuing Education Programs	\$ 18,101	\$ 10,552	\$ 8,059	\$ 1,751	-90.3%	-78.3%	0.01%	
	Gifted And Talented	\$ -	\$ 3,999	\$ -	\$ 865	N/A	N/A	0.01%	
	Remediation Testing	\$ -	\$ 4,194	\$ 5,200	\$ 700	N/A	-86.5%	0.00%	
	Textbooks for Rent or Resale	\$ 330	\$ 1,649	\$ 5,937	\$ 579	75.4%	-90.3%	0.00%	
	Other Vocational Education Programs	\$ -	\$ -	\$ -	\$ 240	N/A	N/A	0.00%	
	Special Education Preschool	\$ 29,905	\$ 43,290	\$ 65,077	\$ 75	-99.7%	-99.9%	0.00%	
	Other Support Service, Instructional Staff	\$ -	\$ -	\$ 1,936	\$ -	N/A	-100.0%	0.00%	
	Physical Impairment	\$ -	\$ 2,299	\$ -	\$ -	N/A	N/A	0.00%	
	Academic Student Assessment	\$ -	\$ 1,031	\$ 1,027	\$ -	N/A	-100.0%	0.00%	
	Total	\$ 4,532,360	\$ 5,238,478	\$ 7,205,125	\$ 8,080,888	78.3%	12.2%	50.44%	
<u>Student Instructional Support</u>	Office of The Principal	\$ 863,900	\$ 936,169	\$ 1,356,635	\$ 1,035,080	19.8%	-23.7%	6.46%	
	Guidance Services	\$ 51,556	\$ 39,212	\$ 47,915	\$ 112,683	118.6%	135.2%	0.70%	
	Other Support Services, Students	\$ 95,959	\$ 94,327	\$ 112,261	\$ 69,079	-28.0%	-38.5%	0.43%	
	Speech Pathology and Audiology Services	\$ 42,648	\$ 41,800	\$ 38,241	\$ 47,986	12.5%	25.5%	0.30%	
	Health Services	\$ 4,885	\$ 47	\$ 32,914	\$ 46,785	> 500%	42.1%	0.29%	
	Psychological Testing	\$ 5,112	\$ 9,093	\$ 22,372	\$ 28,055	448.8%	25.4%	0.18%	
	Occupational Therapy, Related Services	\$ -	\$ 9,109	\$ 16,826	\$ 10,913	N/A	-35.1%	0.07%	
	Other Support Services, School Administration	\$ 950	\$ (1,926)	\$ 3,484	\$ 5,266	454.4%	51.1%	0.03%	
	Attendance and Social Work Services	\$ 36,975	\$ 10,756	\$ 36,777	\$ -	-100.0%	-100.0%	0.00%	
	Physical Therapy Services	\$ -	\$ 1,565	\$ 1,345	\$ -	N/A	-100.0%	0.00%	
	Special Education Administration	\$ -	\$ 14,774	\$ 7,795	\$ -	N/A	-100.0%	0.00%	
		Total	\$ 1,101,984	\$ 1,154,925	\$ 1,676,566	\$ 1,355,846	23.0%	-19.1%	8.46%
	<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$ 489,143	\$ 612,591	\$ 873,182	\$ 938,300	91.8%	7.5%	5.86%

Trends in Suburban Charter School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Executive Administration	\$ 774,574	\$ 711,337	\$ 767,445	\$ 692,689	-10.6%	-9.7%	4.32%
	Personnel Services	\$ 157,015	\$ 200,003	\$ 303,876	\$ 282,034	79.6%	-7.2%	1.76%
	Student Transportation	\$ 94,380	\$ 164,527	\$ 242,181	\$ 266,919	182.8%	10.2%	1.67%
	Other Fiscal Services	\$ 32,894	\$ 22,104	\$ 244,079	\$ 263,064	> 500%	7.8%	1.64%
	Food Services Operations	\$ 116,139	\$ 137,995	\$ 418,141	\$ 230,937	98.8%	-44.8%	1.44%
	Fiscal Services	\$ 76,605	\$ 79,980	\$ 132,610	\$ 157,120	105.1%	18.5%	0.98%
	Other Support Services, Central	\$ 108,443	\$ 93,090	\$ 96,726	\$ 105,364	-2.8%	8.9%	0.66%
	Purchasing, Warehousing, and Distribution Services	\$ 245,454	\$ 79,683	\$ 70,441	\$ 78,358	-68.1%	11.2%	0.49%
	Board of Education	\$ 35,304	\$ 93,445	\$ 84,797	\$ 57,911	64.0%	-31.7%	0.36%
	Administrative Technology Services	\$ 59,018	\$ 64,165	\$ 91,013	\$ 40,950	-30.6%	-55.0%	0.26%
	Judgments	\$ -	\$ -	\$ -	\$ 12,500	N/A	N/A	0.08%
	Other Technology Services	\$ 101	\$ 50	\$ 7,014	\$ 11,943	> 500%	70.3%	0.07%
	Printing, Publishing, and Duplicating Services	\$ 6,193	\$ 6,959	\$ 6,496	\$ 6,501	5.0%	0.1%	0.04%
	Other Food Services	\$ -	\$ -	\$ 2,663	\$ 5,325	N/A	100.0%	0.03%
	Public Information Services	\$ 2,188	\$ 1,780	\$ 1,919	\$ 1,554	-29.0%	-19.0%	0.01%
	Settlements	\$ 16,000	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 2,213,450	\$ 2,267,710	\$ 3,342,582	\$ 3,151,469	42.4%	-5.7%	19.67%
<u>Nonoperational</u>	Debt Services	\$ 1,519,662	\$ 1,068,472	\$ 1,349,340	\$ 1,538,589	1.2%	14.0%	9.60%
	Facilities Acquisition and Construction	\$ 557,845	\$ 681,279	\$ 1,329,101	\$ 1,528,774	174.1%	15.0%	9.54%
	Building Acquisition, Construction and Improvements	\$ 712,297	\$ 22,040	\$ 59,576	\$ 237,899	-66.6%	299.3%	1.48%
	Other Community Services	\$ 28,973	\$ 44,326	\$ 92,623	\$ 127,211	339.1%	37.3%	0.79%
	Athletic Coaches	\$ -	\$ 4,750	\$ -	\$ -	N/A	N/A	0.00%
	Nonprogramed Charges	\$ -	\$ 1,000	\$ -	\$ -	N/A	N/A	0.00%
	Common School Fund	\$ 243,045	\$ 11,541	\$ -	\$ -	-100.0%	N/A	0.00%
	Community Recreation	\$ 500	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Community Service Operations	\$ -	\$ 794	\$ 1,500	\$ -	N/A	-100.0%	0.00%
	Total	\$ 3,062,322	\$ 1,834,202	\$ 2,832,140	\$ 3,432,474	12.1%	21.2%	21.43%
	Grand Total	\$ 10,910,117	\$ 10,495,315	\$ 15,056,413	\$ 16,020,677	46.8%	6.4%	100.00%

Trends in Suburban Traditional Public School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$ 1,126,145,381	\$ 1,174,625,575	\$ 1,128,057,272	\$ 1,143,431,564	2%	1.4%	34.3%
	Payments to Other Governmental Units Within State	\$ 77,631,040	\$ 79,152,959	\$ 72,420,071	\$ 72,494,749	-7%	0.1%	2.2%
	Mental Disabilities	\$ 55,532,797	\$ 59,707,657	\$ 62,515,569	\$ 63,958,461	15%	2.3%	1.9%
	Instruction, Related Technology	\$ 41,838,822	\$ 45,476,915	\$ 43,560,308	\$ 50,108,685	20%	15.0%	1.5%
	Learning Disability	\$ 44,934,853	\$ 49,581,336	\$ 47,176,278	\$ 48,733,667	8%	3.3%	1.5%
	Textbooks for Rent or Resale	\$ 30,631,862	\$ 25,632,078	\$ 19,225,249	\$ 39,193,031	28%	103.9%	1.2%
	Library/Media Services	\$ 35,767,934	\$ 36,358,541	\$ 30,562,287	\$ 29,917,244	-16%	-2.1%	0.9%
	Improvement of Instruction	\$ 28,285,378	\$ 30,346,192	\$ 25,089,816	\$ 27,185,233	-4%	8.4%	0.8%
	Vocational Education	\$ 27,984,935	\$ 27,730,895	\$ 25,963,473	\$ 24,509,336	-12%	-5.6%	0.7%
	Other Special Programs	\$ 20,380,417	\$ 27,795,393	\$ 24,533,709	\$ 20,470,366	0%	-16.6%	0.6%
	Emotional Disabilities	\$ 16,601,866	\$ 18,203,223	\$ 17,546,666	\$ 18,846,818	14%	7.4%	0.6%
	Gifted And Talented	\$ 14,003,158	\$ 15,188,347	\$ 16,062,738	\$ 17,466,671	25%	8.7%	0.5%
	Special Education Preschool	\$ 11,689,598	\$ 11,812,624	\$ 11,965,195	\$ 12,597,744	8%	5.3%	0.4%
	Culturally Different	\$ 11,116,050	\$ 10,420,254	\$ 11,090,875	\$ 11,263,823	1%	1.6%	0.3%
	Physical Impairment	\$ 12,162,272	\$ 12,114,588	\$ 12,079,491	\$ 10,958,789	-10%	-9.3%	0.3%
	Summer School Programs	\$ 8,902,903	\$ 8,047,684	\$ 5,825,024	\$ 5,685,102	-36%	-2.4%	0.2%
	Preventive Remediation	\$ 5,191,817	\$ 5,476,760	\$ 4,893,966	\$ 5,057,313	-3%	3.3%	0.2%
	Equal Opportunity At Risk	\$ 5,236,704	\$ 5,259,944	\$ 4,717,796	\$ 4,499,893	-14%	-4.6%	0.1%
	Adult/Continuing Education Programs	\$ 5,612,128	\$ 5,226,914	\$ 5,189,534	\$ 4,052,990	-28%	-21.9%	0.1%
	Remediation Testing	\$ 4,626,373	\$ 4,934,907	\$ 3,651,670	\$ 3,412,948	-26%	-6.5%	0.1%
	Other Vocational Education Programs	\$ 5,332,491	\$ 4,923,374	\$ 5,258,954	\$ 2,046,039	-62%	-61.1%	0.1%
	Other Support Service, Instructional Staff	\$ 823,219	\$ 1,620,689	\$ 1,767,069	\$ 1,520,027	85%	-14.0%	0.0%
	Other Regular Programs	\$ 743,774	\$ 659,664	\$ 506,019	\$ 555,429	-25%	9.8%	0.0%
	Academic Student Assessment	\$ 257,997	\$ 351,266	\$ 248,840	\$ 443,961	72%	78.4%	0.0%
	Enrichment Programs	\$ 532,907	\$ 510,261	\$ 444,319	\$ 359,135	-33%	-19.2%	0.0%
	Computers Purchased in Lieu of Textbooks	\$ -	\$ -	\$ -	\$ 11,800	N/A	N/A	0.0%
	Payments to Governmental Units Outside State	\$ 3,819	\$ 9,565	\$ 14,726	\$ 662	-83%	-95.5%	0.0%
	Nonprogramed Charges	\$ 2,091	\$ 1,332	\$ 44,470	\$ -	-100%	-100.0%	0.0%
	Total	\$ 1,591,972,586	\$ 1,661,168,939	\$ 1,580,411,384	\$ 1,618,781,479	2%	2.4%	48.5%
<u>Student Instructional Support</u>	Office of The Principal	\$ 135,619,621	\$ 139,445,868	\$ 135,004,378	\$ 137,246,358	1%	1.7%	4.1%
	Guidance Services	\$ 48,534,524	\$ 50,170,185	\$ 48,165,454	\$ 48,785,159	1%	1.3%	1.5%
	Health Services	\$ 17,741,652	\$ 18,417,569	\$ 18,178,416	\$ 17,991,388	1%	-1.0%	0.5%
	Speech Pathology and Audiology Services	\$ 8,794,509	\$ 9,012,074	\$ 9,095,899	\$ 10,036,230	14%	10.3%	0.3%
	Special Education Administration	\$ 8,456,606	\$ 10,392,134	\$ 9,881,972	\$ 10,023,320	19%	1.4%	0.3%
	Psychological Testing	\$ 4,821,624	\$ 5,024,433	\$ 4,715,787	\$ 4,588,313	-5%	-2.7%	0.1%

Trends in Suburban Traditional Public School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Attendance and Social Work Services	\$ 5,210,371	\$ 5,528,756	\$ 4,970,316	\$ 4,208,839	-19%	-15.3%	0.1%
	Other Support Services, School Administration	\$ 2,345,443	\$ 2,839,990	\$ 2,852,336	\$ 3,058,953	30%	7.2%	0.1%
	Psychological Counseling	\$ 1,563,349	\$ 1,822,152	\$ 1,861,961	\$ 2,674,531	71%	43.6%	0.1%
	Occupational Therapy, Related Services	\$ 713,444	\$ 802,729	\$ 880,066	\$ 1,116,524	56%	26.9%	0.0%
	Other Psychological Services	\$ 1,052,124	\$ 947,887	\$ 880,828	\$ 840,470	-20%	-4.6%	0.0%
	Other Support Services, Students	\$ 571,550	\$ 508,910	\$ 590,016	\$ 728,265	27%	23.4%	0.0%
	Physical Therapy Services	\$ 529,730	\$ 545,764	\$ 510,309	\$ 588,287	11%	15.3%	0.0%
	Psychological Services	\$ 448,014	\$ 558,019	\$ 574,523	\$ 540,773	21%	-5.9%	0.0%
	Total	\$ 236,402,562	\$ 246,016,469	\$ 238,162,260	\$ 242,427,411	3%	1.8%	7.3%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$ 316,592,415	\$ 307,762,211	\$ 301,570,486	\$ 288,366,044	-9%	-4.4%	8.6%
	Student Transportation	\$ 174,447,847	\$ 172,258,184	\$ 172,811,064	\$ 173,459,246	-1%	0.4%	5.2%
	Food Services Operations	\$ 116,287,499	\$ 119,730,384	\$ 120,284,074	\$ 125,047,636	8%	4.0%	3.7%
	Executive Administration	\$ 43,989,880	\$ 40,715,529	\$ 37,482,839	\$ 35,961,083	-18%	-4.1%	1.1%
	Fiscal Services	\$ 17,386,290	\$ 18,331,654	\$ 18,166,925	\$ 18,357,251	6%	1.0%	0.6%
	Personnel Services	\$ 42,289,719	\$ 49,803,472	\$ 20,739,778	\$ 17,945,931	-58%	-13.5%	0.5%
	Administrative Technology Services	\$ 16,215,436	\$ 19,000,818	\$ 17,344,596	\$ 17,190,037	6%	-0.9%	0.5%
	Other Food Services	\$ 6,316,344	\$ 7,956,210	\$ 9,597,603	\$ 11,365,721	80%	18.4%	0.3%
	Other Fiscal Services	\$ 3,067,566	\$ 7,335,921	\$ 10,669,156	\$ 7,512,939	145%	-29.6%	0.2%
	Board of Education	\$ 7,631,027	\$ 7,624,822	\$ 7,224,141	\$ 7,061,541	-7%	-2.3%	0.2%
	Other Technology Services	\$ 1,737,406	\$ 1,716,390	\$ 2,140,919	\$ 1,314,969	-24%	-38.6%	0.0%
	Other Support Services, Central	\$ 680,523	\$ 1,325,356	\$ 1,501,494	\$ 989,294	45%	-34.1%	0.0%
	Purchasing, Warehousing, and Distribution Services	\$ 1,309,847	\$ 1,215,408	\$ 1,057,237	\$ 816,650	-38%	-22.8%	0.0%
	Public Information Services	\$ 504,441	\$ 537,800	\$ 664,691	\$ 546,070	8%	-17.8%	0.0%
	Printing, Publishing, and Duplicating Services	\$ 433,658	\$ 431,216	\$ 429,449	\$ 312,539	-28%	-27.2%	0.0%
	Planning, Research, Development and Evaluation	\$ 736,604	\$ 480,978	\$ 212,515	\$ 121,892	-83%	-42.6%	0.0%
	Ditch Assessments	\$ 31,838	\$ 57,373	\$ 53,387	\$ 45,314	42%	-15.1%	0.0%
	Judgments	\$ 108,839	\$ 12,171	\$ 8,642	\$ 28,247	-74%	226.9%	0.0%
	Other Assessments	\$ 26,004	\$ 22,144	\$ 27,981	\$ 26,558	2%	-5.1%	0.0%
	Settlements	\$ 29,800	\$ -	\$ 1,625	\$ -	-100%	-100.0%	0.0%
	Total	\$ 749,822,984	\$ 756,318,041	\$ 721,988,601	\$ 706,468,962	-6%	-2.1%	21.2%
<u>Nonoperational</u>	Debt Services	\$ 541,996,814	\$ 535,723,073	\$ 544,135,826	\$ 554,459,044	2%	1.9%	16.6%
	Building Acquisition, Construction and Improvements	\$ 93,696,635	\$ 101,517,926	\$ 71,515,640	\$ 80,518,101	-14%	12.6%	2.4%
	Facilities Acquisition and Construction	\$ 81,128,363	\$ 69,238,779	\$ 72,981,062	\$ 69,987,942	-14%	-4.1%	2.1%
	Athletic Coaches	\$ 22,896,852	\$ 23,990,869	\$ 22,763,902	\$ 21,854,417	-5%	-4.0%	0.7%

Trends in Suburban Traditional Public School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Common School Fund	\$ 18,274,658	\$ 20,851,130	\$ 20,209,014	\$ 19,760,083	8%	-2.2%	0.6%
	Building Acquisition, Construction and Improvement	\$ 13,568,561	\$ 12,243,752	\$ 17,931,690	\$ 12,712,807	-6%	-29.1%	0.4%
	Other Community Services	\$ 2,477,380	\$ 2,467,117	\$ 2,475,965	\$ 2,668,312	8%	7.8%	0.1%
	Community Recreation	\$ 2,419,789	\$ 2,070,141	\$ 1,712,466	\$ 2,076,321	-14%	21.2%	0.1%
	Latch Key Kid Program	\$ 1,594,570	\$ 2,140,754	\$ 2,193,509	\$ 1,948,548	22%	-11.2%	0.1%
	Child Care Services	\$ 1,261,678	\$ 1,196,791	\$ 1,209,455	\$ 1,394,595	11%	15.3%	0.0%
	Community Service Operations	\$ 1,090,420	\$ 1,100,423	\$ 1,024,669	\$ 1,185,729	9%	15.7%	0.0%
	Nonpublic School Pupil Services	\$ 143,013	\$ 282,385	\$ 359,648	\$ 431,629	202%	20.0%	0.0%
	Civic Services	\$ 210,157	\$ 191,021	\$ 198,798	\$ 311,939	48%	56.9%	0.0%
	Other Debt Services Obligations	\$ 755,299	\$ 842,895	\$ 469,346	\$ 200,440	-73%	-57.3%	0.0%
	Nonprogramed Charges	\$ 1,138,364	\$ 1,363,069	\$ 195,948	\$ 153,913	-86%	-21.5%	0.0%
	Veterans' Memorial Fund	\$ 87,434	\$ 99,408	\$ 63,272	\$ 119,003	36%	88.1%	0.0%
	Contributions to Historical Societies	\$ 121,310	\$ 227,194	\$ 102,568	\$ 84,003	-31%	-18.1%	0.0%
	High School Band Uniforms	\$ 77,130	\$ 38,576	\$ 59,319	\$ 35,836	-54%	-39.6%	0.0%
	Welfare Activities Services	\$ 60,123	\$ 35,415	\$ 28,339	\$ 35,275	-41%	24.5%	0.0%
	Step Ahead	\$ 42,703	\$ 37,564	\$ 393	\$ 154	-100%	-60.8%	0.0%
	Total	\$ 783,041,252	\$ 775,658,283	\$ 759,630,828	\$ 769,938,091	-2%	1.4%	23.1%
	Grand Total	\$ 3,361,239,384	\$ 3,439,161,732	\$ 3,300,193,074	\$ 3,337,615,943	-1%	1.1%	100.0%

Trends in Town Charter School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$ 1,917,492	\$ 2,440,061	\$ 2,673,639	\$ 2,518,336	31.3%	-5.8%	40.11%
	Learning Disability	\$ 56,347	\$ 115,337	\$ 110,844	\$ 190,370	237.8%	71.7%	3.03%
	Instruction, Related Technology	\$ 49,741	\$ 73,981	\$ 87,890	\$ 97,666	96.3%	11.1%	1.56%
	Improvement of Instruction	\$ 144,238	\$ 93,618	\$ 77,733	\$ 73,263	-49.2%	-5.8%	1.17%
	Enrichment Programs	\$ 10,011	\$ 32,532	\$ 17,418	\$ 55,400	453.4%	218.1%	0.88%
	Summer School Programs	\$ -	\$ -	\$ -	\$ 8,373	N/A	N/A	0.13%
	Textbooks for Rent or Resale	\$ 934	\$ 11,969	\$ 3,229	\$ 1,189	27.3%	-63.2%	0.02%
	Library/Media Services	\$ 248	\$ 262	\$ 8,260	\$ 935	276.5%	-88.7%	0.01%
	Preventive Remediation	\$ 17,784	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 2,196,796	\$ 2,767,760	\$ 2,979,013	\$ 2,945,532	34.1%	-1.1%	46.91%
<u>Student Instructional Support</u>	Office of The Principal	\$ 696,003	\$ 881,241	\$ 1,097,817	\$ 1,082,307	55.5%	-1.4%	17.24%
	Health Services	\$ 25,415	\$ 34,324	\$ 35,116	\$ 35,472	39.6%	1.0%	0.56%
	Other Support Services, School Administration	\$ 14,842	\$ 12,460	\$ 27,037	\$ 30,230	103.7%	11.8%	0.48%
	Guidance Services	\$ 8,250	\$ 1,950	\$ 4,400	\$ 3,975	-51.8%	-9.7%	0.06%
	Occupational Therapy, Related Services	\$ 1,594	\$ 2,138	\$ 1,669	\$ 1,088	-31.8%	-34.8%	0.02%
	Speech Pathology and Audiology Services	\$ 15,779	\$ 16,526	\$ 12,327	\$ -	-100.0%	-100.0%	0.00%
	Physical Therapy Services	\$ 956	\$ 150	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 762,839	\$ 948,789	\$ 1,178,366	\$ 1,153,071	51.2%	-2.1%	18.36%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$ 225,859	\$ 304,944	\$ 318,323	\$ 335,809	48.7%	5.5%	5.35%
	Food Services Operations	\$ 224,885	\$ 302,432	\$ 286,089	\$ 317,877	41.4%	11.1%	5.06%
	Fiscal Services	\$ 92,266	\$ 129,390	\$ 158,537	\$ 171,164	85.5%	8.0%	2.73%
	Executive Administration	\$ 112,577	\$ 133,692	\$ 143,709	\$ 157,762	40.1%	9.8%	2.51%
	Student Transportation	\$ 102,799	\$ 131,132	\$ 140,464	\$ 137,515	33.8%	-2.1%	2.19%
	Other Food Services	\$ 8,275	\$ 11,832	\$ 20,053	\$ 17,092	106.6%	-14.8%	0.27%
	Board of Education	\$ 5,120	\$ 5,958	\$ 15,770	\$ 13,231	158.4%	-16.1%	0.21%
	Other Fiscal Services	\$ 6,258	\$ 4,259	\$ 4,647	\$ 9,065	44.9%	95.1%	0.14%
	Personnel Services	\$ 3,350	\$ 1,773	\$ 1,783	\$ 785	-76.6%	-56.0%	0.01%
	Printing, Publishing, and Duplicating Services	\$ -	\$ -	\$ 185	\$ -	N/A	-100.0%	0.00%
	Administrative Technology Services	\$ -	\$ 740	\$ 1,822	\$ -	N/A	-100.0%	0.00%
	Total	\$ 781,389	\$ 1,026,152	\$ 1,091,382	\$ 1,160,299	48.5%	6.3%	18.48%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$ 406,721	\$ 490,210	\$ 599,710	\$ 553,933	36.2%	-7.6%	8.82%
	Debt Services	\$ 38,022	\$ 196,102	\$ 200,770	\$ 259,453	> 500%	29.2%	4.13%

**Trends in Town Charter School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Building Acquisition, Construction and Improvements	\$ 58,693	\$ 428,460	\$ 172,269	\$ 142,785	143.3%	-17.1%	2.27%
	Other Community Services	\$ 3,818	\$ 14,821	\$ 15,190	\$ 61,991	> 500%	308.1%	0.99%
	Other Debt Services Obligations	\$ -	\$ 26,069	\$ -	\$ 1,701	N/A	N/A	0.03%
	Common School Fund	\$ 59,836	\$ 6,742	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 567,089	\$ 1,162,404	\$ 987,939	\$ 1,019,863	79.8%	3.2%	16.24%
Grand Total		\$ 4,308,112	\$ 5,905,103	\$ 6,236,700	\$ 6,278,766	45.7%	0.7%	100.00%

Trends in Town Traditional Public School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$ 387,942,732	\$ 411,734,382	\$ 391,607,777	\$ 390,209,803	0.6%	-0.4%	33.25%
	Payments to Other Governmental Units Within State	\$ 23,829,255	\$ 28,346,735	\$ 22,608,301	\$ 25,139,835	5.5%	11.2%	2.14%
	Learning Disability	\$ 22,992,122	\$ 24,065,002	\$ 22,604,542	\$ 21,605,325	-6.0%	-4.4%	1.84%
	Mental Disabilities	\$ 20,794,909	\$ 21,611,208	\$ 20,918,141	\$ 20,216,102	-2.8%	-3.4%	1.72%
	Instruction, Related Technology	\$ 13,033,532	\$ 14,797,330	\$ 17,180,654	\$ 18,556,122	42.4%	8.0%	1.58%
	Other Special Programs	\$ 18,238,585	\$ 23,725,779	\$ 19,108,704	\$ 17,555,146	-3.7%	-8.1%	1.50%
	Improvement of Instruction	\$ 12,675,663	\$ 15,780,161	\$ 15,495,747	\$ 16,474,708	30.0%	6.3%	1.40%
	Vocational Education	\$ 15,166,281	\$ 15,182,077	\$ 14,597,523	\$ 14,944,067	-1.5%	2.4%	1.27%
	Textbooks for Rent or Resale	\$ 11,391,842	\$ 8,668,401	\$ 6,231,692	\$ 14,435,632	26.7%	131.6%	1.23%
	Library/Media Services	\$ 12,944,900	\$ 12,319,442	\$ 10,989,869	\$ 11,093,835	-14.3%	0.9%	0.95%
	Emotional Disabilities	\$ 6,883,143	\$ 7,286,162	\$ 6,899,571	\$ 6,886,578	0.0%	-0.2%	0.59%
	Special Education Preschool	\$ 5,499,533	\$ 5,764,796	\$ 4,929,386	\$ 5,189,657	-5.6%	5.3%	0.44%
	Physical Impairment	\$ 5,708,673	\$ 5,387,014	\$ 5,106,815	\$ 4,699,642	-17.7%	-8.0%	0.40%
	Adult/Continuing Education Programs	\$ 3,988,880	\$ 3,906,883	\$ 3,600,472	\$ 4,040,992	1.3%	12.2%	0.34%
	Culturally Different	\$ 4,100,793	\$ 4,797,088	\$ 4,247,345	\$ 3,701,316	-9.7%	-12.9%	0.32%
	Gifted And Talented	\$ 3,051,301	\$ 2,985,059	\$ 2,992,429	\$ 3,135,969	2.8%	4.8%	0.27%
	Summer School Programs	\$ 3,228,029	\$ 2,956,953	\$ 2,073,117	\$ 2,538,246	-21.4%	22.4%	0.22%
	Other Vocational Education Programs	\$ 3,231,617	\$ 2,759,758	\$ 2,596,837	\$ 2,516,345	-22.1%	-3.1%	0.21%
	Equal Opportunity At Risk	\$ 3,069,508	\$ 2,850,870	\$ 2,449,141	\$ 2,458,647	-19.9%	0.4%	0.21%
	Other Support Service, Instructional Staff	\$ 1,145,664	\$ 1,425,033	\$ 1,557,735	\$ 1,535,985	34.1%	-1.4%	0.13%
	Remediation Testing	\$ 1,941,694	\$ 1,780,639	\$ 1,520,936	\$ 1,493,601	-23.1%	-1.8%	0.13%
	Preventive Remediation	\$ 1,906,982	\$ 1,955,158	\$ 1,479,707	\$ 1,264,561	-33.7%	-14.5%	0.11%
	Other Regular Programs	\$ 219,900	\$ 914,188	\$ 211,852	\$ 203,944	-7.3%	-3.7%	0.02%
	Enrichment Programs	\$ 60,432	\$ 29,725	\$ 36,551	\$ 39,102	-35.3%	7.0%	0.00%
	Academic Student Assessment	\$ -	\$ 852	\$ 3,517	\$ 7,037	N/A	100.1%	0.00%
	Payments to Governmental Units Outside State	\$ 850	\$ 1,700	\$ 1,700	\$ 1,700	100.0%	0.0%	0.00%
	Nonprogramed Charges	\$ 66,701	\$ 632	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 583,113,518	\$ 621,033,026	\$ 581,050,062	\$ 589,943,895	1.2%	1.5%	50.27%
<u>Student Instructional Support</u>	Office of The Principal	\$ 48,878,618	\$ 49,630,597	\$ 48,371,402	\$ 48,332,189	-1.1%	-0.1%	4.12%
	Guidance Services	\$ 16,109,430	\$ 17,014,348	\$ 16,049,176	\$ 15,627,479	-3.0%	-2.6%	1.33%
	Health Services	\$ 6,501,827	\$ 6,573,472	\$ 6,414,588	\$ 6,537,477	0.5%	1.9%	0.56%
	Speech Pathology and Audiology Services	\$ 5,881,923	\$ 5,897,534	\$ 5,966,794	\$ 6,156,803	4.7%	3.2%	0.52%
	Special Education Administration	\$ 5,455,019	\$ 6,201,036	\$ 5,849,259	\$ 5,772,947	5.8%	-1.3%	0.49%
	Psychological Testing	\$ 4,375,512	\$ 4,214,209	\$ 3,858,681	\$ 3,953,627	-9.6%	2.5%	0.34%
	Attendance and Social Work Services	\$ 2,635,009	\$ 3,159,386	\$ 2,948,858	\$ 3,194,825	21.2%	8.3%	0.27%
	Occupational Therapy, Related Services	\$ 1,318,973	\$ 1,769,022	\$ 1,740,548	\$ 1,989,229	50.8%	14.3%	0.17%
	Other Support Services, School Administration	\$ 2,123,693	\$ 2,071,052	\$ 2,058,628	\$ 1,902,985	-10.4%	-7.6%	0.16%

Trends in Town Traditional Public School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Psychological Services	\$ 1,853,270	\$ 1,957,126	\$ 1,797,251	\$ 1,848,242	-0.3%	2.8%	0.16%
	Other Support Services, Students	\$ 807,267	\$ 642,371	\$ 541,008	\$ 617,538	-23.5%	14.1%	0.05%
	Physical Therapy Services	\$ 573,606	\$ 565,828	\$ 603,351	\$ 595,090	3.7%	-1.4%	0.05%
	Psychological Counseling	\$ 602,706	\$ 556,636	\$ 577,601	\$ 306,111	-49.2%	-47.0%	0.03%
	Other Psychological Services	\$ -	\$ 151,984	\$ 187,822	\$ 54,696	N/A	-70.9%	0.00%
	Total	\$ 97,116,856	\$ 100,404,600	\$ 96,964,969	\$ 96,889,235	-0.2%	-0.1%	8.26%
<u>Overhead and Operational</u>								
	Operation and Maintenance of Plant Services	\$ 135,426,385	\$ 123,403,762	\$ 121,128,898	\$ 125,265,297	-7.5%	3.4%	10.67%
	Student Transportation	\$ 45,838,071	\$ 49,448,873	\$ 47,396,382	\$ 49,421,558	7.8%	4.3%	4.21%
	Food Services Operations	\$ 38,654,391	\$ 37,796,545	\$ 39,471,773	\$ 41,857,612	8.3%	6.0%	3.57%
	Executive Administration	\$ 15,762,293	\$ 16,369,245	\$ 15,194,930	\$ 17,371,164	10.2%	14.3%	1.48%
	Personnel Services	\$ 9,529,556	\$ 16,543,307	\$ 10,051,959	\$ 9,375,980	-1.6%	-6.7%	0.80%
	Fiscal Services	\$ 7,161,756	\$ 7,763,068	\$ 7,326,632	\$ 9,107,486	27.2%	24.3%	0.78%
	Other Food Services	\$ 3,724,985	\$ 4,779,058	\$ 4,175,298	\$ 4,162,737	11.8%	-0.3%	0.35%
	Administrative Technology Services	\$ 4,810,992	\$ 4,791,247	\$ 3,728,625	\$ 4,019,659	-16.4%	7.8%	0.34%
	Board of Education	\$ 2,814,796	\$ 2,806,671	\$ 2,614,577	\$ 2,979,270	5.8%	13.9%	0.25%
	Other Support Services, Central	\$ 4,494,552	\$ 2,818,900	\$ 2,726,684	\$ 2,909,531	-35.3%	6.7%	0.25%
	Other Fiscal Services	\$ 1,529,304	\$ 1,652,073	\$ 2,371,830	\$ 1,505,699	-1.5%	-36.5%	0.13%
	Other Technology Services	\$ 77,765	\$ 294,291	\$ 253,246	\$ 343,392	341.6%	35.6%	0.03%
	Printing, Publishing, and Duplicating Services	\$ 189,135	\$ 186,942	\$ 186,168	\$ 202,864	7.3%	9.0%	0.02%
	Planning, Research, Development and Evaluation	\$ 498,976	\$ 582,072	\$ 400,621	\$ 170,321	-65.9%	-57.5%	0.01%
	Purchasing, Warehousing, and Distribution Services	\$ 122,150	\$ 131,744	\$ 150,412	\$ 153,724	25.8%	2.2%	0.01%
	Settlements	\$ -	\$ -	\$ 285,000	\$ 24,376	N/A	-91.4%	0.00%
	Public Information Services	\$ 4,782	\$ 6,120	\$ 6,447	\$ 6,890	44.1%	6.9%	0.00%
	Judgments	\$ 2,540	\$ 119,832	\$ 41,720	\$ 4,558	79.4%	-89.1%	0.00%
	Ditch Assessments	\$ 6,874	\$ 9,705	\$ 4,473	\$ 4,206	-38.8%	-6.0%	0.00%
	Other Assessments	\$ 440	\$ 1,114	\$ -	\$ -	-100.0%	N/A	0.00%
	Easements	\$ -	\$ 365	\$ -	\$ -	N/A	N/A	0.00%
	Total	\$ 270,649,742	\$ 269,504,931	\$ 257,515,674	\$ 268,886,325	-0.7%	4.4%	22.91%
<u>Nonoperational</u>								
	Debt Services	\$ 125,082,645	\$ 124,666,508	\$ 128,061,142	\$ 125,632,916	0.4%	-1.9%	10.71%
	Building Acquisition, Construction and Improvements	\$ 45,809,563	\$ 34,263,883	\$ 53,008,972	\$ 41,198,929	-10.1%	-22.3%	3.51%
	Facilities Acquisition and Construction	\$ 27,851,779	\$ 26,964,771	\$ 26,310,629	\$ 25,532,025	-8.3%	-3.0%	2.18%
	Athletic Coaches	\$ 8,481,727	\$ 8,501,655	\$ 8,548,454	\$ 8,683,534	2.4%	1.6%	0.74%
	Common School Fund	\$ 6,585,415	\$ 7,190,166	\$ 6,530,671	\$ 6,857,997	4.1%	5.0%	0.58%
	Building Acquisition, Construction and Improvement	\$ 4,116,206	\$ 4,098,044	\$ 4,270,496	\$ 4,238,963	3.0%	-0.7%	0.36%
	Other Community Services	\$ 1,344,506	\$ 2,027,724	\$ 1,648,135	\$ 1,641,645	22.1%	-0.4%	0.14%
	Child Care Services	\$ 1,293,509	\$ 1,394,947	\$ 1,098,682	\$ 1,184,288	-8.4%	7.8%	0.10%

Trends in Town Traditional Public School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Community Recreation	\$ 674,351	\$ 636,210	\$ 584,901	\$ 548,642	-18.6%	-6.2%	0.05%
	Veterans' Memorial Fund	\$ 560,522	\$ 536,171	\$ 530,578	\$ 528,934	-5.6%	-0.3%	0.05%
	Civic Services	\$ 306,640	\$ 312,953	\$ 347,271	\$ 421,257	37.4%	21.3%	0.04%
	Welfare Activities Services	\$ 399,148	\$ 416,614	\$ 337,425	\$ 411,125	3.0%	21.8%	0.04%
	Latch Key Kid Program	\$ 365,447	\$ 377,488	\$ 350,558	\$ 371,480	1.7%	6.0%	0.03%
	Community Service Operations	\$ 336,182	\$ 423,962	\$ 379,305	\$ 347,590	3.4%	-8.4%	0.03%
	Nonprogramed Charges	\$ 97,624	\$ 157,654	\$ 175,082	\$ 114,892	17.7%	-34.4%	0.01%
	Other Debt Services Obligations	\$ 3,100	\$ 31,715	\$ 15,014	\$ 34,206	1003.4%	127.8%	0.00%
	High School Band Uniforms	\$ 4,468	\$ 3,556	\$ 39,200	\$ 7,500	67.9%	-80.9%	0.00%
	Nonpublic School Pupil Services	\$ 5,440	\$ 7,095	\$ 14,866	\$ 702	-87.1%	-95.3%	0.00%
	Total	\$ 223,318,273	\$ 212,011,116	\$ 232,251,381	\$ 217,756,625	-2.5%	-6.2%	18.56%
Grand Total		\$ 1,174,198,389	\$ 1,202,953,673	\$ 1,167,782,086	\$ 1,173,476,080	-0.1%	0.5%	100.00%

**Trends in Virtual Charter School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$ -	\$ 154,630	\$ 1,206,418	\$ 7,871,261	> 500 %	55.95%
	Learning Disability	\$ -	\$ 67,599	\$ 230,203	\$ 1,360,155	490.8%	9.67%
	Payments to Other Governmental Units Within State	\$ -	\$ -	\$ -	\$ 643,501	N/A	4.57%
	Instruction, Related Technology	\$ -	\$ 4,824	\$ 39,814	\$ 575,979	> 500 %	4.09%
	Improvement of Instruction	\$ -	\$ 1,162	\$ 26,528	\$ 178,602	> 500 %	1.27%
	Academic Student Assessment	\$ -	\$ -	\$ -	\$ 17,685	N/A	0.13%
	Total	\$ -	\$ 228,214	\$ 1,502,964	\$ 10,647,182	> 500 %	75.69%
<u>Student Instructional Support</u>	Office of The Principal	\$ -	\$ 12,388	\$ 188,483	\$ 1,712,982	> 500 %	12.18%
	Guidance Services	\$ -	\$ -	\$ -	\$ 203,383	N/A	1.45%
	Health Services	\$ -	\$ -	\$ -	\$ 9,626	N/A	0.07%
	Total	\$ -	\$ 12,388	\$ 188,483	\$ 1,925,992	> 500 %	13.69%
<u>Overhead and Operational</u>	Executive Administration	\$ -	\$ -	\$ 7,383	\$ 634,294	> 500 %	4.51%
	Other Fiscal Services	\$ -	\$ 151	\$ -	\$ 97,637	N/A	0.69%
	Operation and Maintenance of Plant Services	\$ -	\$ 8,256	\$ 9,496	\$ 20,010	110.7%	0.14%
	Board of Education	\$ -	\$ -	\$ -	\$ 11,272	N/A	0.08%
	Other Food Services	\$ -	\$ 2,013	\$ 4,793	\$ 8,482	76.9%	0.06%
	Personnel Services	\$ -	\$ -	\$ 2,162	\$ 6,559	203.4%	0.05%
	Food Services Operations	\$ -	\$ -	\$ -	\$ 214	N/A	0.00%
	Fiscal Services	\$ -	\$ 11,713	\$ 18,060	\$ (167,179)	> 500 %	-1.19%
	Total	\$ -	\$ 22,133	\$ 41,894	\$ 611,289	> 500 %	4.35%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$ -	\$ 3,532	\$ 30,093	\$ 861,055	> 500 %	6.12%
	Other Community Services	\$ -	\$ -	\$ -	\$ 22,084	N/A	0.16%
	Debt Services	\$ -	\$ -	\$ 25	\$ -	-100.0%	0.00%
	Total	\$ -	\$ 3,532	\$ 30,118	\$ 883,139	> 500 %	6.28%
	Grand Total	\$ -	\$ 266,267	\$ 1,763,459	\$ 14,067,602	> 500 %	100.00%

**Statewide K-12 School Corporation Expenditures
Student Instructional / Non-Student Instructional
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
Student Instructional Services	Certified Salaries (110)	\$3,847,241,964	\$3,937,975,856	\$3,788,002,527	\$3,757,662,289	-2.3%	-0.8%	32.43%
	Group Health Insurance (222)	\$0	\$659,932,004	\$671,660,188	\$663,886,866	N/A	-1.2%	5.73%
	Noncertified Salaries (120)	\$568,129,399	\$593,491,749	\$580,689,715	\$589,621,653	3.8%	1.5%	5.09%
	Social Security-Certified Employee Retirement (212)	\$273,345,779	\$278,121,842	\$274,187,802	\$270,446,661	-1.1%	-1.4%	2.33%
	Teacher Retirement Fund, After 7-1-95 (216)	\$171,063,897	\$183,619,499	\$200,662,031	\$213,777,772	25.0%	6.5%	1.84%
	Textbooks (630)	\$105,345,154	\$83,277,441	\$68,029,898	\$126,903,022	20.5%	86.5%	1.10%
	Operational Supplies (611)	\$106,203,436	\$107,978,771	\$94,335,913	\$98,510,878	-7.2%	4.4%	0.85%
	Transfer Tuition to Other School Corporations Within the State (561)	\$81,483,570	\$79,147,972	\$69,640,271	\$73,579,498	-9.7%	5.7%	0.63%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$74,953,754	\$70,268,048	\$68,501,123	\$65,296,654	-12.9%	-4.7%	0.56%
	Other Employee Benefits (241 to 290)	\$45,950,538	\$49,026,208	\$61,207,378	\$55,495,341	20.8%	-9.3%	0.48%
	Other Purchased Professional and Technical Services (319)	\$50,426,464	\$60,671,036	\$53,085,242	\$54,988,500	9.0%	3.6%	0.47%
	Social Security-Noncertified Employee Retirement (211)	\$45,978,932	\$47,294,083	\$48,000,186	\$48,007,994	4.4%	0.0%	0.41%
	Public Employees Retirement Fund (214)	\$39,306,911	\$41,444,307	\$42,238,048	\$47,148,445	19.9%	11.6%	0.41%
	Computer Hardware (741)	\$30,587,741	\$49,166,617	\$40,438,802	\$46,895,277	53.3%	16.0%	0.40%
	Purchased Professional and Technical Instruction Services (311)	\$39,924,912	\$42,791,551	\$41,170,660	\$44,184,071	10.7%	7.3%	0.38%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$35,643,966	\$43,914,964	\$42,793,484	\$43,470,536	22.0%	1.6%	0.38%
	Equipment (730)	\$27,107,210	\$41,452,327	\$31,646,024	\$43,280,097	59.7%	36.8%	0.37%
	Severance/Early Retirement Pay (213)	\$45,377,115	\$65,750,990	\$52,231,117	\$43,074,381	-5.1%	-17.5%	0.37%
	Pre-2008 object code - temporary salaries (header) (130)	\$40,992,498	\$41,766,237	\$40,912,746	\$40,369,658	-1.5%	-1.3%	0.35%
	Transfer Tuition to Educational Service Agencies Within the State (564)	\$37,871,240	\$38,761,629	\$39,301,865	\$37,629,902	-0.6%	-4.3%	0.32%
	Licensed Employees Temporary Salaries (135)	\$34,343,788	\$34,154,899	\$32,186,386	\$36,297,253	5.7%	12.8%	0.31%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$31,753,569	\$31,441,132	\$31,040,053	N/A	-1.3%	0.27%
	Other General Supplies (615, 660 to 689)	\$24,799,548	\$27,024,760	\$21,685,063	\$24,713,674	-0.3%	14.0%	0.21%
	Transfer Tuition - Other (569)	\$27,958,327	\$29,019,039	\$23,913,722	\$23,274,864	-16.8%	-2.7%	0.20%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$23,612,857	\$28,469,398	\$25,425,414	\$22,553,008	-4.5%	-11.3%	0.19%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$18,172,920	\$25,998,308	\$21,165,399	\$21,166,690	16.5%	0.0%	0.18%
	Miscellaneous Objects (876 to 899)	\$15,041,168	\$18,578,378	\$17,187,013	\$19,896,699	32.3%	15.8%	0.17%
	Purchased Professional and Technical Pupil Services (313)	\$16,740,577	\$19,527,596	\$18,909,484	\$18,829,613	12.5%	-0.4%	0.16%
	Group Life Insurance (221)	\$0	\$20,805,184	\$29,979,216	\$17,416,411	N/A	-41.9%	0.15%
	Travel (580)	\$29,918,526	\$19,555,287	\$16,295,525	\$16,631,534	-44.4%	2.1%	0.14%
	Nonlicensed Employees Temporary Salaries (136)	\$11,251,806	\$11,298,027	\$11,140,112	\$11,122,729	-1.1%	-0.2%	0.10%
	Workers Compensation Insurance (225)	\$9,279,686	\$9,160,737	\$9,689,616	\$10,540,280	13.6%	8.8%	0.09%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$9,688,080	\$8,774,718	\$8,076,041	\$9,454,245	-2.4%	17.1%	0.08%
	Purchased Professional and Technical Staff Services (314)	\$12,210,074	\$12,392,022	\$10,833,399	\$9,440,492	-22.7%	-12.9%	0.08%
	Other Technology Hardware (746)	\$6,424,811	\$9,989,798	\$7,925,417	\$8,925,642	38.9%	12.6%	0.08%
	Other Purchased Services (593)	\$4,227,463	\$9,365,551	\$5,789,145	\$7,901,239	86.9%	36.5%	0.07%
	Connectivity (744)	\$5,096,653	\$5,337,432	\$6,811,483	\$7,895,507	54.9%	15.9%	0.07%
	Library Books (640)	\$10,926,080	\$9,133,647	\$7,878,408	\$7,606,459	-30.4%	-3.5%	0.07%
	Dues and Fees (810)	\$7,055,743	\$5,709,371	\$7,260,066	\$7,171,128	1.6%	-1.2%	0.06%
	Unemployment Compensation (230)	\$2,569,084	\$4,879,385	\$7,442,713	\$6,099,726	137.4%	-18.0%	0.05%
	Group Accident Insurance (223)	\$0	\$2,963,294	\$3,969,616	\$4,163,878	N/A	4.9%	0.04%
	Stipends (131)	\$0	\$0	\$0	\$3,192,246	N/A	N/A	0.03%
	Board Members Compensation (115)	\$2,621,245	\$2,689,525	\$2,700,792	\$2,821,020	7.6%	4.5%	0.02%
	Purchased Services; Student Transportation Services (510)	\$1,222,996	\$2,297,077	\$2,386,236	\$2,643,531	116.2%	10.8%	0.02%
	Transfer Tuition to Charter Schools (566)	\$5,525,130	\$5,839,055	\$5,328,088	\$2,591,036	-53.1%	-51.4%	0.02%
	Technology Related Professional Development (748)	\$2,293,520	\$2,887,181	\$2,312,426	\$2,478,815	8.1%	7.2%	0.02%
	Telephone (531)	\$1,901,910	\$1,513,920	\$1,878,713	\$2,233,667	17.4%	18.9%	0.02%
	Wireless Equipment (743)	\$533,850	\$528,935	\$800,842	\$2,097,295	292.9%	161.9%	0.02%
	Purchased Property Services; Rentals (440)	\$2,007,345	\$2,022,192	\$1,982,536	\$2,085,009	3.9%	5.2%	0.02%
	Telecommunications Equipment (745)	\$1,787,519	\$1,538,968	\$1,738,879	\$1,776,050	-0.6%	2.1%	0.02%

**Statewide K-12 School Corporation Expenditures
Student Instructional / Non-Student Instructional
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Postage and Postage Machine Rental (532)	\$1,825,508	\$1,769,907	\$1,751,857	\$1,722,217	-5.7%	-1.7%	0.01%
	Pre-2008 object code - Other Employee Benefits (240)	\$3,282,093	\$3,843,009	\$1,643,465	\$1,585,275	-51.7%	-3.5%	0.01%
	Transfer Tuition to Private Sources (563)	\$1,234,265	\$1,164,689	\$1,118,296	\$1,437,042	16.4%	28.5%	0.01%
	Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$0	\$1,192,500	N/A	N/A	0.01%
	Printing and Binding (550)	\$785,370	\$1,060,162	\$858,099	\$1,123,476	43.1%	30.9%	0.01%
	Periodicals (650)	\$1,391,625	\$1,384,030	\$1,061,285	\$1,119,538	-19.6%	5.5%	0.01%
	Transfer Tuition to Other School Corporations Outside the State (562)	\$516,440	\$292,452	\$84,234	\$1,024,362	98.4%	> 500%	0.01%
	Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$0	\$2,355,071	\$3,207,957	\$864,032	N/A	-73.1%	0.01%
	Overtime Salaries (140)	\$1,343,794	\$1,496,349	\$2,546,252	\$862,636	-35.8%	-66.1%	0.01%
	Purchased Professional and Technical Statistical Services (317)	\$673,067	\$690,209	\$739,482	\$826,801	22.8%	11.8%	0.01%
	Distance Learning Equipment (742)	\$301,303	\$459,004	\$212,010	\$743,488	146.8%	250.7%	0.01%
	Public Employees Retirement Fund - optional contributions (217)	\$566,647	\$630,559	\$639,741	\$714,369	26.1%	11.7%	0.01%
	Food Purchases (614)	\$695,173	\$846,603	\$854,699	\$713,378	2.6%	-16.5%	0.01%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$578,065	\$752,434	\$591,870	\$663,338	14.8%	12.1%	0.01%
	Improvements Other Than Buildings (715)	\$504,604	\$514,682	\$421,691	\$572,516	13.5%	35.8%	0.00%
	Purchased Professional and Technical Board of Education Services (318)	\$473,724	\$560,442	\$539,498	\$528,876	11.6%	-2.0%	0.00%
	Purchased Professional and Technical Data Processing Services (316)	\$649,305	\$550,944	\$354,058	\$457,246	-29.6%	29.1%	0.00%
	Tires and Repairs (612)	\$699,205	\$309,649	\$322,396	\$392,429	-43.9%	21.7%	0.00%
	Purchased Property Services; Cleaning Services (420)	\$672,830	\$110,403	\$114,859	\$377,717	-43.9%	228.9%	0.00%
	Buildings (720)	\$713,351	\$1,214,055	\$492,792	\$364,005	-49.0%	-26.1%	0.00%
	Awards (875)	\$412,271	\$375,675	\$320,984	\$351,133	-14.8%	9.4%	0.00%
	Object Code Not Categorized (691)	\$49,984	\$178,270	\$343,198	\$324,763	> 500%	-5.4%	0.00%
	Object Code Not Categorized (696)	\$3,000	\$111,370	\$44,490	\$307,986	> 500%	> 500%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$440,224	\$438,687	\$420,147	\$288,216	-34.5%	-31.4%	0.00%
	Other purchased property services (490 to 499)	\$168,189	\$195,651	\$324,504	\$280,074	66.5%	-13.7%	0.00%
	Transfer Tuition to Educational Service Agencies Outside the State (565)	\$131,938	\$226,623	\$301,785	\$227,596	72.5%	-24.6%	0.00%
	Land and Easements (710)	\$74,095	\$458,019	\$137,600	\$201,116	171.4%	46.2%	0.00%
	Advertising (540)	\$410,298	\$250,218	\$142,047	\$184,621	-55.0%	30.0%	0.00%
	Purchased Property Services; Construction Services (450)	\$112,193	\$185,369	\$453,252	\$162,329	44.7%	-64.2%	0.00%
	Other Communication Services (533 to 539)	\$76,415	\$89,399	\$141,230	\$158,660	107.6%	12.3%	0.00%
	Bank Service Charges (871)	\$48,061	\$97,754	\$80,110	\$134,500	179.9%	67.9%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$22,056	\$8,002	\$13,010	\$118,957	439.3%	> 500%	0.00%
	Object Code Not Categorized (694)	\$166	\$2,880	\$15,439	\$116,197	> 500%	> 500%	0.00%
	Gasoline and Lubricants (613)	\$154,219	\$130,281	\$104,834	\$108,166	-29.9%	3.2%	0.00%
	Seldom or Non-Recurring Purchases (873)	\$96,534	\$24,681	\$71,374	\$92,627	-4.0%	29.8%	0.00%
	Vehicles (731)	\$92,681	\$299,193	\$26,310	\$73,802	-20.4%	180.5%	0.00%
	Judgments Against the School Corporation (820)	\$0	\$0	\$176,232	\$68,951	N/A	-60.9%	0.00%
	Utility Services Removal of Refuse and Garbage (412)	\$21,330	\$24,964	\$32,060	\$47,414	122.3%	47.9%	0.00%
	Light and Power - Other than Heating and Cooling (625)	\$80,392	\$68,495	\$32,772	\$40,067	-50.2%	22.3%	0.00%
	Heating and Cooling for Buildings - Gas (622)	\$65,418	\$68,850	\$58,427	\$36,752	-43.8%	-37.1%	0.00%
	Other Public or Private Utility Services (419)	\$38,230	\$37,323	\$46,072	\$35,645	-6.8%	-22.6%	0.00%
	Official Bond Premiums (525)	\$24,300	\$26,969	\$32,556	\$22,391	-7.9%	-31.2%	0.00%
	Object Code Not Categorized (697)	\$10,769	\$60,237	\$63,703	\$21,029	95.3%	-67.0%	0.00%
	Utility Services Water and Sewage (411)	\$29,003	\$13,945	\$18,590	\$20,114	-30.6%	8.2%	0.00%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$112,824	\$109,100	\$52,492	\$16,165	-85.7%	-69.2%	0.00%
	Object Code Not Categorized (695)	\$0	\$0	\$30,508	\$15,819	N/A	-48.1%	0.00%
	Heating and Cooling for Buildings - Electricity (621)	\$22,662	\$14,053	\$15,604	\$11,478	-49.4%	-26.4%	0.00%
	Meals Provided (235)	\$9,218	\$3,839	\$4,341	\$8,248	-10.5%	90.0%	0.00%
	Redemption of Principal (831)	\$50,000	\$22,500	\$157,854	\$5,000	-90.0%	-96.8%	0.00%
	Gas - Other than Heating and Cooling (626)	\$4,680	\$3,957	\$0	\$2,124	-54.6%	N/A	0.00%

**Statewide K-12 School Corporation Expenditures
Student Instructional / Non-Student Instructional
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Late Payments (872)	\$628	\$152	\$1,040	\$400	-36.3%	-61.5%	0.00%
	Interest on Bonds or Notes (832)	\$8,296	\$31,063	\$44,850	\$96	-98.8%	-99.8%	0.00%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$8,185	\$1,006	\$0	\$0	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$671,574,479	\$0	\$0	\$0	-100.0%	N/A	0.00%
	Investments (920)	\$150,000	\$25,000	\$0	\$0	-100.0%	N/A	0.00%
	Stipends (219)	\$0	\$0	\$7,068	\$0	N/A	-100.0%	0.00%
	Object Code Not Categorized (693)	-\$123	\$20,989	\$188	\$0	N/A	-100.0%	0.00%
	Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$0	\$33,250	\$66,350	-\$200	N/A	-100.3%	0.00%
	Total	\$6,645,554,172	\$6,902,702,801	\$6,674,203,461	\$6,729,056,760	1.3%	0.8%	58.07%
Non-Student Instructional Services								
	Noncertified Salaries (120)	\$859,728,771	\$869,691,323	\$839,975,961	\$845,647,390	-1.6%	0.7%	7.30%
	Redemption of Principal (831)	\$747,174,975	\$753,471,626	\$754,411,161	\$794,999,328	6.4%	5.4%	6.86%
	Interest on Bonds or Notes (832)	\$318,350,886	\$332,536,590	\$339,443,336	\$347,368,136	9.1%	2.3%	3.00%
	Purchased Property Services; Construction Services (450)	\$283,701,002	\$334,351,270	\$268,533,981	\$269,603,942	-5.0%	0.4%	2.33%
	Buildings (720)	\$264,697,342	\$208,859,454	\$202,581,432	\$241,285,859	-8.8%	19.1%	2.08%
	Group Health Insurance (222)	\$0	\$275,663,779	\$226,523,751	\$228,528,358	N/A	0.9%	1.97%
	Food Purchases (614)	\$154,268,051	\$158,821,078	\$164,053,665	\$179,655,678	16.5%	9.5%	1.55%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$162,727,558	\$153,169,440	\$161,287,798	\$170,980,695	5.1%	6.0%	1.48%
	Light and Power - Other than Heating and Cooling (625)	\$132,334,853	\$129,896,333	\$132,628,067	\$137,832,073	4.2%	3.9%	1.19%
	Equipment (730)	\$134,643,512	\$126,928,615	\$119,638,061	\$121,822,819	-9.5%	1.8%	1.05%
	Certified Salaries (110)	\$132,591,468	\$128,417,954	\$122,168,533	\$121,615,446	-8.3%	-0.5%	1.05%
	Operational Supplies (611)	\$122,558,891	\$113,338,126	\$109,317,204	\$111,033,101	-9.4%	1.6%	0.96%
	Other Purchased Professional and Technical Services (319)	\$108,072,346	\$101,677,756	\$98,593,460	\$108,874,015	0.7%	10.4%	0.94%
	Purchased Services; Student Transportation Services (510)	\$96,808,854	\$100,270,096	\$98,539,879	\$105,540,654	9.0%	7.1%	0.91%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$67,679,524	\$69,512,082	\$71,434,521	\$77,500,051	14.5%	8.5%	0.67%
	Public Employees Retirement Fund (214)	\$64,958,619	\$66,488,494	\$65,228,626	\$71,182,274	9.6%	9.1%	0.61%
	Gasoline and Lubricants (613)	\$51,119,206	\$47,227,847	\$57,899,147	\$67,220,219	31.5%	16.1%	0.58%
	Miscellaneous Objects (876 to 899)	\$50,619,395	\$61,692,112	\$58,653,423	\$62,785,714	24.0%	7.0%	0.54%
	Social Security-Noncertified Employee Retirement (211)	\$65,264,310	\$65,161,474	\$62,248,117	\$62,537,658	-4.2%	0.5%	0.54%
	Purchased Property Services; Rentals (440)	\$56,025,674	\$58,222,597	\$59,045,922	\$62,142,978	10.9%	5.2%	0.54%
	Vehicles (731)	\$62,645,691	\$70,130,168	\$59,029,979	\$59,482,461	-5.0%	0.8%	0.51%
	Other General Supplies (615, 660 to 689)	\$63,253,301	\$73,538,601	\$63,109,600	\$53,785,085	-15.0%	-14.8%	0.46%
	Heating and Cooling for Buildings - Electricity (621)	\$56,321,567	\$53,445,130	\$53,606,188	\$52,736,184	-6.4%	-1.6%	0.46%
	Heating and Cooling for Buildings - Gas (622)	\$93,742,872	\$68,142,515	\$64,624,419	\$51,219,003	-45.4%	-20.7%	0.44%
	Computer Hardware (741)	\$38,907,248	\$40,498,049	\$43,812,171	\$44,493,647	14.4%	1.6%	0.38%
	Improvements Other Than Buildings (715)	\$28,007,402	\$27,308,297	\$51,131,750	\$40,050,798	43.0%	-21.7%	0.35%
	Workers Compensation Insurance (225)	\$11,527,614	\$25,722,836	\$27,846,984	\$29,428,853	155.3%	5.7%	0.25%
	Utility Services Water and Sewage (411)	\$22,698,118	\$24,061,969	\$24,557,374	\$26,375,934	16.2%	7.4%	0.23%
	Severance/Early Retirement Pay (213)	\$27,169,288	\$23,259,399	\$24,845,602	\$22,291,227	-18.0%	-10.3%	0.19%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$17,234,749	\$20,307,337	\$19,262,041	\$20,965,270	21.6%	8.8%	0.18%
	Other Employee Benefits (241 to 290)	\$24,167,640	\$24,215,472	\$19,506,562	\$19,728,812	-18.4%	1.1%	0.17%
	Social Security-Certified Employee Retirement (212)	\$21,346,193	\$20,593,873	\$16,298,284	\$15,878,953	-25.6%	-2.6%	0.14%
	Telephone (531)	\$17,518,359	\$17,472,388	\$15,865,341	\$15,238,019	-13.0%	-4.0%	0.13%
	Judgments Against the School Corporation (820)	\$11,956,327	\$11,524,826	\$15,306,945	\$14,618,417	22.3%	-4.5%	0.13%
	Pre-2008 object code - temporary salaries (header) (130)	\$14,870,889	\$14,904,890	\$14,099,646	\$13,751,209	-7.5%	-2.5%	0.12%
	Purchased Professional and Technical Board of Education Services (318)	\$10,167,207	\$11,500,188	\$10,453,916	\$10,560,578	3.9%	1.0%	0.09%
	Teacher Retirement Fund, After 7-1-95 (216)	\$10,200,730	\$12,148,266	\$10,546,593	\$10,203,717	0.0%	-3.3%	0.09%
	Travel (580)	\$13,167,241	\$8,711,629	\$8,170,844	\$9,024,820	-31.5%	10.5%	0.08%
	Other purchased property services (490 to 499)	\$9,037,569	\$9,271,252	\$7,531,114	\$8,440,845	-6.6%	12.1%	0.07%
	Nonlicensed Employees Temporary Salaries (136)	\$8,547,820	\$7,655,517	\$7,798,780	\$8,274,762	-3.2%	6.1%	0.07%

**Statewide K-12 School Corporation Expenditures
Student Instructional / Non-Student Instructional
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Overtime Salaries (140)	\$9,094,701	\$8,817,291	\$8,082,778	\$7,260,767	-20.2%	-10.2%	0.06%
	Other Public or Private Utility Services (419)	\$7,104,992	\$5,406,943	\$7,500,879	\$6,904,847	-2.8%	-7.9%	0.06%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$8,276,647	\$7,534,755	\$6,859,401	N/A	-9.0%	0.06%
	Utility Services Removal of Refuse and Garbage (412)	\$6,558,022	\$6,669,986	\$6,732,744	\$6,674,681	1.8%	-0.9%	0.06%
	Connectivity (744)	\$5,164,402	\$4,601,788	\$6,481,486	\$6,497,927	25.8%	0.3%	0.06%
	Unemployment Compensation (230)	\$3,205,476	\$5,103,412	\$9,325,560	\$6,377,704	99.0%	-31.6%	0.06%
	Dues and Fees (810)	\$6,254,166	\$7,584,541	\$6,387,428	\$6,222,297	-0.5%	-2.6%	0.05%
	Other Technology Hardware (746)	\$5,016,536	\$5,770,553	\$5,740,730	\$6,176,074	23.1%	7.6%	0.05%
	Purchased Property Services; Cleaning Services (420)	\$2,940,602	\$3,024,946	\$4,713,671	\$5,753,262	95.6%	22.1%	0.05%
	Tires and Repairs (612)	\$4,403,402	\$4,792,221	\$4,822,468	\$5,243,729	19.1%	8.7%	0.05%
	Group Life Insurance (221)	\$0	\$6,355,486	\$9,151,262	\$5,208,328	N/A	-43.1%	0.04%
	Purchased Professional and Technical Staff Services (314)	\$4,569,230	\$7,180,117	\$5,428,355	\$4,931,514	7.9%	-9.2%	0.04%
	Seldom or Non-Recurring Purchases (873)	\$976,262	\$939,580	\$961,355	\$4,870,264	398.9%	406.6%	0.04%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,861,964	\$8,551,836	\$6,424,813	\$4,388,912	-9.7%	-31.7%	0.04%
	Board Members Compensation (115)	\$4,190,549	\$4,376,643	\$4,490,921	\$4,288,629	2.3%	-4.5%	0.04%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,859,510	\$7,060,186	\$3,980,598	\$3,799,525	-57.1%	-4.5%	0.03%
	Official Bond Premiums (525)	\$3,298,773	\$4,892,150	\$3,776,141	\$3,694,939	12.0%	-2.2%	0.03%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$4,491,145	\$4,862,279	\$4,816,971	\$3,053,422	-32.0%	-36.6%	0.03%
	Purchased Professional and Technical Pupil Services (313)	\$3,484,362	\$3,121,258	\$2,805,530	\$2,925,817	-16.0%	4.3%	0.03%
	Other Purchased Services (593)	\$3,892,182	\$3,211,979	\$3,772,267	\$2,828,809	-27.3%	-25.0%	0.02%
	Licensed Employees Temporary Salaries (135)	\$2,747,942	\$2,283,410	\$2,914,301	\$2,824,426	2.8%	-3.1%	0.02%
	Purchased Professional and Technical Instruction Services (311)	\$4,127,670	\$5,896,081	\$3,491,930	\$2,815,404	-31.8%	-19.4%	0.02%
	Land and Easements (710)	\$6,892,269	\$5,353,344	\$4,137,955	\$2,534,877	-63.2%	-38.7%	0.02%
	Awards (875)	\$1,883,358	\$1,740,750	\$2,689,640	\$2,316,613	23.0%	-13.9%	0.02%
	Postage and Postage Machine Rental (532)	\$2,596,322	\$2,695,201	\$2,255,093	\$2,217,880	-14.6%	-1.7%	0.02%
	Textbooks (630)	\$2,416,838	\$1,183,229	\$1,328,526	\$2,145,269	-11.2%	61.5%	0.02%
	Advertising (540)	\$2,308,122	\$1,989,876	\$2,651,645	\$1,873,211	-18.8%	-29.4%	0.02%
	Telecommunications Equipment (745)	\$1,857,117	\$3,038,157	\$2,384,241	\$1,831,927	-1.4%	-23.2%	0.02%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$1,924,734	\$1,666,582	\$880,220	\$1,771,048	-8.0%	101.2%	0.02%
	Printing and Binding (550)	\$1,916,865	\$2,002,063	\$1,627,973	\$1,705,831	-11.0%	4.8%	0.01%
	Heating and Cooling for Buildings - Other Energy Sources (624)	\$3,403,027	\$1,831,684	\$1,641,741	\$1,699,333	-50.1%	3.5%	0.01%
	Bank Service Charges (871)	\$1,589,556	\$1,991,164	\$1,500,236	\$1,615,324	1.6%	7.7%	0.01%
	Transfer Tuition to Other School Corporations Within the State (561)	\$1,095,026	\$1,039,537	\$1,071,592	\$1,501,289	37.1%	40.1%	0.01%
	Gas - Other than Heating and Cooling (626)	\$2,399,738	\$1,824,918	\$1,691,007	\$1,439,254	-40.0%	-14.9%	0.01%
	Purchased Professional and Technical Data Processing Services (316)	\$552,446	\$1,088,021	\$822,025	\$1,284,698	132.5%	56.3%	0.01%
	Stipends (131)	\$0	\$0	\$0	\$1,183,597	N/A	N/A	0.01%
	Group Accident Insurance (223)	\$0	\$725,693	\$965,749	\$1,125,775	N/A	16.6%	0.01%
	Other Communication Services (533 to 539)	\$1,104,977	\$788,575	\$824,842	\$1,034,311	-6.4%	25.4%	0.01%
	Heating and Cooling for Buildings - Fuel Oil (623)	\$1,338,905	\$1,132,127	\$985,743	\$943,813	-29.5%	-4.3%	0.01%
	Wireless Equipment (743)	\$794,462	\$1,539,290	\$988,001	\$904,425	13.8%	-8.5%	0.01%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$881,661	\$1,083,738	\$728,178	\$898,952	2.0%	23.5%	0.01%
	Purchased Professional and Technical Statistical Services (317)	\$613,435	\$513,645	\$729,387	\$878,389	43.2%	20.4%	0.01%
	Technology Related Professional Development (748)	\$799,385	\$354,421	\$581,428	\$671,122	-16.0%	15.4%	0.01%
	Public Employees Retirement Fund - optional contributions (217)	\$852,761	\$891,681	\$772,728	\$628,451	-26.3%	-18.7%	0.01%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$356,113	\$683,216	\$390,091	\$408,117	14.6%	4.6%	0.00%
	Distance Learning Equipment (742)	\$438,008	\$436,873	\$178,854	\$287,125	-34.4%	60.5%	0.00%
	Pre-2008 object code - Other Employee Benefits (240)	\$125,854	\$489,831	\$312,467	\$271,140	115.4%	-13.2%	0.00%
	Investments (920)	\$1,528,129	\$1,184,097	\$247,361	\$248,622	-83.7%	0.5%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$183,974	\$179,447	\$155,217	\$135,362	-26.4%	-12.8%	0.00%
	Object Code Not Categorized (691)	\$129,080	\$129,764	\$89,309	\$135,224	4.8%	51.4%	0.00%

**Statewide K-12 School Corporation Expenditures
Student Instructional / Non-Student Instructional
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Object	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Object Code Not Categorized (697)	\$37,557	\$64,283	\$25,522	\$112,381	199.2%	340.3%	0.00%
	Periodicals (650)	\$284,975	\$193,813	\$71,702	\$65,271	-77.1%	-9.0%	0.00%
	Object Code Not Categorized (696)	\$91,889	\$64,738	\$314,035	\$56,137	-38.9%	-82.1%	0.00%
	Library Books (640)	\$331,328	\$272,189	\$254,734	\$25,621	-92.3%	-89.9%	0.00%
	Transfer Tuition to Charter Schools (566)	\$1,429,432	\$168,564	\$21,096	\$18,387	-98.7%	-12.8%	0.00%
	Transfer Tuition - Other (569)	\$22,503	\$97,682	\$15,148	\$18,265	-18.8%	20.6%	0.00%
	Late Payments (872)	\$26,095	\$56,832	\$23,638	\$11,384	-56.4%	-51.8%	0.00%
	Object Code Not Categorized (694)	\$112,731	\$26,145	\$23,219	\$7,656	-93.2%	-67.0%	0.00%
	Meals Provided (235)	\$80,216	\$9,111	\$3,893	\$6,697	-91.7%	72.0%	0.00%
	Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$0	\$1,340	\$3,636	\$5,095	N/A	40.1%	0.00%
	Object Code Not Categorized (698)	\$194,984	\$650	\$0	\$0	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$281,593,459	\$0	\$0	\$0	-100.0%	N/A	0.00%
	Transfer Tuition to Other School Corporations Outside the State (562)	\$18,000	\$0	\$0	\$0	-100.0%	N/A	0.00%
	Object Code Not Categorized (695)	\$8,285	\$0	\$0	\$0	-100.0%	N/A	0.00%
	Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$0	\$0	\$20,000	\$0	N/A	-100.0%	0.00%
	Total	\$4,855,268,563	\$4,877,122,249	\$4,722,354,999	\$4,858,323,535	0.1%	2.9%	41.93%
Grand Total		\$11,500,822,734	\$11,779,825,050	\$11,396,558,460	\$11,587,380,295	0.8%	1.7%	100.00%

Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Certified Salaries (110)	\$ 3,380,076,093	\$ 3,467,574,055	\$ 3,335,774,433	\$ 3,299,833,852	-2.4%	-1.1%	28.48%
	Group Health Insurance (222)	\$ -	\$ 566,465,032	\$ 575,824,555	\$ 565,981,983	N/A	-1.7%	4.88%
	Noncertified Salaries (120)	\$ 391,989,627	\$ 411,911,106	\$ 400,589,587	\$ 406,382,151	3.7%	1.4%	3.51%
	Social Security-Certified Employee Retirement (212)	\$ 240,620,056	\$ 245,039,384	\$ 242,100,425	\$ 238,081,997	-1.1%	-1.7%	2.05%
	Teacher Retirement Fund, After 7-1-95 (216)	\$ 148,745,419	\$ 159,976,838	\$ 175,419,178	\$ 186,714,003	25.5%	6.4%	1.61%
	Textbooks (630)	\$ 105,290,718	\$ 83,226,448	\$ 68,008,204	\$ 126,887,062	20.5%	86.6%	1.10%
	Operational Supplies (611)	\$ 96,883,103	\$ 98,392,353	\$ 85,524,733	\$ 89,589,312	-7.5%	4.8%	0.77%
	Transfer Tuition to Other School Corporations Within the State (561)	\$ 81,478,430	\$ 79,147,972	\$ 69,640,271	\$ 73,579,498	-9.7%	5.7%	0.63%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$ 66,525,238	\$ 62,492,279	\$ 60,851,581	\$ 58,111,271	-12.6%	-4.5%	0.50%
	Other Employee Benefits (241 to 290)	\$ 39,641,440	\$ 42,196,076	\$ 53,961,012	\$ 48,799,059	23.1%	-9.6%	0.42%
	Other Purchased Professional and Technical Services (319)	\$ 41,259,185	\$ 50,400,591	\$ 44,153,453	\$ 46,549,995	12.8%	5.4%	0.40%
	Computer Hardware (741)	\$ 30,224,415	\$ 48,858,549	\$ 40,123,255	\$ 46,247,975	53.0%	15.3%	0.40%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$ 35,643,766	\$ 43,914,739	\$ 42,793,259	\$ 43,470,311	22.0%	1.6%	0.38%
	Purchased Professional and Technical Instruction Services (311)	\$ 38,933,247	\$ 42,123,045	\$ 40,108,602	\$ 42,943,810	10.3%	7.1%	0.37%
	Equipment (730)	\$ 25,644,299	\$ 38,816,071	\$ 29,891,159	\$ 40,876,612	59.4%	36.8%	0.35%
	Severance/Early Retirement Pay (213)	\$ 40,639,137	\$ 60,701,977	\$ 47,637,447	\$ 38,988,731	-4.1%	-18.2%	0.34%
	Pre-2008 object code - temporary salaries (header) (130)	\$ 39,633,716	\$ 40,029,874	\$ 39,528,185	\$ 38,925,025	-1.8%	-1.5%	0.34%
	Transfer Tuition to Educational Service Agencies Within the State (564)	\$ 37,871,240	\$ 38,718,429	\$ 39,301,865	\$ 37,629,902	-0.6%	-4.3%	0.32%
	Social Security-Noncertified Employee Retirement (211)	\$ 33,367,438	\$ 34,418,713	\$ 35,167,840	\$ 34,867,115	4.5%	-0.9%	0.30%
	Licensed Employees Temporary Salaries (135)	\$ 32,128,319	\$ 32,069,503	\$ 29,956,701	\$ 34,028,594	5.9%	13.6%	0.29%
	Public Employees Retirement Fund (214)	\$ 25,714,421	\$ 27,224,071	\$ 27,593,618	\$ 30,838,442	19.9%	11.8%	0.27%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$ -	\$ 27,821,503	\$ 27,339,303	\$ 27,106,591	N/A	-0.9%	0.23%
	Other General Supplies (615, 660 to 689)	\$ 24,195,243	\$ 26,517,557	\$ 21,206,187	\$ 24,099,707	-0.4%	13.6%	0.21%
	Transfer Tuition - Other (569)	\$ 27,958,327	\$ 29,019,039	\$ 23,913,722	\$ 23,274,864	-16.8%	-2.7%	0.20%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$ 22,705,811	\$ 27,371,876	\$ 24,317,745	\$ 21,317,636	-6.1%	-12.3%	0.18%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$ 17,956,248	\$ 25,755,835	\$ 20,976,863	\$ 20,851,400	16.1%	-0.6%	0.18%
	Miscellaneous Objects (876 to 899)	\$ 14,512,890	\$ 17,878,614	\$ 16,577,749	\$ 19,551,787	34.7%	17.9%	0.17%
	Group Life Insurance (221)	\$ -	\$ 17,545,499	\$ 25,413,242	\$ 14,930,060	N/A	-41.3%	0.13%
	Travel (580)	\$ 24,996,286	\$ 16,508,155	\$ 13,736,321	\$ 13,916,570	-44.3%	1.3%	0.12%
	Purchased Professional and Technical Pupil Services (313)	\$ 11,339,151	\$ 12,522,954	\$ 12,360,708	\$ 12,484,866	10.1%	1.0%	0.11%
	Nonlicensed Employees Temporary Salaries (136)	\$ 10,723,568	\$ 10,702,348	\$ 10,629,006	\$ 10,620,126	-1.0%	-0.1%	0.09%
	Workers Compensation Insurance (225)	\$ 8,286,544	\$ 8,219,014	\$ 8,711,995	\$ 9,288,120	12.1%	6.6%	0.08%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$ 9,070,922	\$ 8,283,409	\$ 7,797,843	\$ 9,151,314	0.9%	17.4%	0.08%
	Other Technology Hardware (746)	\$ 6,390,830	\$ 9,744,503	\$ 7,880,362	\$ 8,841,953	38.4%	12.2%	0.08%
	Connectivity (744)	\$ 5,084,200	\$ 5,297,517	\$ 6,806,946	\$ 7,893,302	55.3%	16.0%	0.07%
	Purchased Professional and Technical Staff Services (314)	\$ 10,556,637	\$ 10,659,061	\$ 9,530,866	\$ 7,652,030	-27.5%	-19.7%	0.07%
	Library Books (640)	\$ 10,921,399	\$ 9,129,421	\$ 7,875,978	\$ 7,603,896	-30.4%	-3.5%	0.07%
	Other Purchased Services (593)	\$ 3,785,210	\$ 8,861,018	\$ 5,156,721	\$ 7,219,100	90.7%	40.0%	0.06%
	Dues and Fees (810)	\$ 6,493,852	\$ 4,751,069	\$ 6,173,209	\$ 6,392,353	-1.6%	3.5%	0.06%
	Unemployment Compensation (230)	\$ 2,413,308	\$ 4,544,262	\$ 6,829,046	\$ 5,540,885	129.6%	-18.9%	0.05%
	Group Accident Insurance (223)	\$ -	\$ 2,509,799	\$ 3,401,593	\$ 3,544,981	N/A	4.2%	0.03%
	Stipends (131)	\$ -	\$ -	\$ -	\$ 3,066,772	N/A	N/A	0.03%
	Transfer Tuition to Charter Schools (566)	\$ 5,525,130	\$ 5,839,055	\$ 5,328,088	\$ 2,591,036	-53.1%	-51.4%	0.02%

**Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Purchased Services; Student Transportation Services (510)	\$ 969,230	\$ 2,078,148	\$ 2,231,865	\$ 2,496,780	157.6%	11.9%	0.02%
	Technology Related Professional Development (748)	\$ 2,283,788	\$ 2,823,072	\$ 2,205,376	\$ 2,399,590	5.1%	8.8%	0.02%
	Wireless Equipment (743)	\$ 532,466	\$ 528,755	\$ 798,767	\$ 2,097,295	293.9%	162.6%	0.02%
	Purchased Property Services; Rentals (440)	\$ 1,660,094	\$ 1,722,002	\$ 1,631,680	\$ 1,877,970	13.1%	15.1%	0.02%
	Telecommunications Equipment (745)	\$ 1,784,562	\$ 1,538,668	\$ 1,738,530	\$ 1,776,050	-0.5%	2.2%	0.02%
	Transfer Tuition to Private Sources (563)	\$ 1,205,245	\$ 1,163,569	\$ 1,118,296	\$ 1,437,042	19.2%	28.5%	0.01%
	Pre-2008 object code - Other Employee Benefits (240)	\$ 2,803,675	\$ 3,472,653	\$ 1,389,575	\$ 1,383,307	-50.7%	-0.5%	0.01%
	Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$ -	\$ -	\$ -	\$ 1,192,500	N/A	N/A	0.01%
	Periodicals (650)	\$ 1,386,321	\$ 1,378,893	\$ 1,050,903	\$ 1,112,851	-19.7%	5.9%	0.01%
	Transfer Tuition to Other School Corporations Outside the State (562)	\$ 516,440	\$ 292,452	\$ 84,234	\$ 1,024,362	98.4%	> 500%	0.01%
	Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$ -	\$ 2,355,071	\$ 3,207,957	\$ 864,032	N/A	-73.1%	0.01%
	Board Members Compensation (115)	\$ 866,920	\$ 788,919	\$ 738,845	\$ 858,585	-1.0%	16.2%	0.01%
	Telephone (531)	\$ 605,144	\$ 696,683	\$ 772,538	\$ 825,182	36.4%	6.8%	0.01%
	Overtime Salaries (140)	\$ 1,152,101	\$ 1,350,419	\$ 2,442,939	\$ 758,786	-34.1%	-68.9%	0.01%
	Distance Learning Equipment (742)	\$ 301,303	\$ 459,004	\$ 212,010	\$ 743,488	146.8%	250.7%	0.01%
	Printing and Binding (550)	\$ 509,101	\$ 655,286	\$ 457,740	\$ 729,497	43.3%	59.4%	0.01%
	Postage and Postage Machine Rental (532)	\$ 788,940	\$ 781,878	\$ 808,659	\$ 718,234	-9.0%	-11.2%	0.01%
	Purchased Professional and Technnical Statistical Services (317)	\$ 356,736	\$ 572,733	\$ 601,847	\$ 676,289	89.6%	12.4%	0.01%
	Food Purchases (614)	\$ 670,319	\$ 819,635	\$ 822,167	\$ 669,193	-0.2%	-18.6%	0.01%
	Public Employees Retirement Fund - optional contributions (217)	\$ 411,798	\$ 431,807	\$ 453,719	\$ 527,816	28.2%	16.3%	0.00%
	Purchased Professional and Technnical Board of Education Services (318)	\$ 449,349	\$ 537,649	\$ 472,464	\$ 447,452	-0.4%	-5.3%	0.00%
	Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$ 298,932	\$ 583,586	\$ 514,209	\$ 426,507	42.7%	-17.1%	0.00%
	Tires and Repairs (612)	\$ 699,205	\$ 309,649	\$ 322,396	\$ 392,429	-43.9%	21.7%	0.00%
	Purchased Property Services; Cleaning Services (420)	\$ 669,767	\$ 107,421	\$ 113,449	\$ 377,004	-43.7%	232.3%	0.00%
	Awards (875)	\$ 409,138	\$ 372,797	\$ 317,797	\$ 337,357	-17.5%	6.2%	0.00%
	Object Code Not Categorized (691)	\$ 49,984	\$ 178,270	\$ 343,198	\$ 324,763	> 500%	-5.4%	0.00%
	Object Code Not Categorized (696)	\$ 3,000	\$ 111,370	\$ 44,490	\$ 307,986	> 500%	> 500%	0.00%
	Buildings (720)	\$ 609,891	\$ 1,214,055	\$ 488,822	\$ 298,794	-51.0%	-38.9%	0.00%
	Purchased Professional and Technnical Data Processing Services (316)	\$ 313,838	\$ 408,621	\$ 252,574	\$ 268,357	-14.5%	6.2%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$ 367,484	\$ 373,076	\$ 376,881	\$ 267,227	-27.3%	-29.1%	0.00%
	Other purchased property services (490 to 499)	\$ 140,712	\$ 186,004	\$ 308,408	\$ 257,183	82.8%	-16.6%	0.00%
	Improvements Other Than Buildings (715)	\$ 177,543	\$ 513,882	\$ 419,955	\$ 250,285	41.0%	-40.4%	0.00%
	Transfer Tuition to Educational Service Agencies Outside the State (565)	\$ 131,938	\$ 226,623	\$ 301,785	\$ 227,596	72.5%	-24.6%	0.00%
	Land and Easements (710)	\$ 67,095	\$ 441,881	\$ 137,600	\$ 201,116	199.7%	46.2%	0.00%
	Purchased Property Services; Construction Services (450)	\$ 110,350	\$ 183,565	\$ 451,308	\$ 160,594	45.5%	-64.4%	0.00%
	Advertising (540)	\$ 335,051	\$ 194,519	\$ 106,319	\$ 151,909	-54.7%	42.9%	0.00%
	Other Communication Services (533 to 539)	\$ 60,956	\$ 69,867	\$ 105,462	\$ 142,831	134.3%	35.4%	0.00%
	Bank Service Charges (871)	\$ 47,335	\$ 97,085	\$ 79,390	\$ 130,113	174.9%	63.9%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$ 10,741	\$ 8,002	\$ 13,010	\$ 118,957	> 500%	> 500%	0.00%
	Object Code Not Categorized (694)	\$ 166	\$ 2,880	\$ 15,439	\$ 116,197	> 500%	> 500%	0.00%
	Gasoline and Lubricants (613)	\$ 148,417	\$ 123,406	\$ 95,951	\$ 97,345	-34.4%	1.5%	0.00%
	Seldom or Non-Recurring Purchases (873)	\$ 96,534	\$ 16,137	\$ 57,675	\$ 84,574	-12.4%	46.6%	0.00%
	Vehicles (731)	\$ 73,581	\$ 299,193	\$ 26,310	\$ 55,431	-24.7%	110.7%	0.00%

Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Light and Power - Other than Heating and Cooling (625)	\$ 71,479	\$ 65,086	\$ 32,772	\$ 40,067	-43.9%	22.3%	0.00%
	Heating and Cooling for Buildings - Gas (622)	\$ 50,609	\$ 63,050	\$ 55,375	\$ 35,384	-30.1%	-36.1%	0.00%
	Object Code Not Categorized (697)	\$ 10,769	\$ 60,237	\$ 63,703	\$ 21,029	95.3%	-67.0%	0.00%
	Utility Services Water and Sewage (411)	\$ 26,003	\$ 11,587	\$ 17,782	\$ 19,031	-26.8%	7.0%	0.00%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$ 72,883	\$ 87,241	\$ 52,492	\$ 16,165	-77.8%	-69.2%	0.00%
	Other Public or Private Utility Services (419)	\$ 9,195	\$ 7,920	\$ 15,953	\$ 16,034	74.4%	0.5%	0.00%
	Object Code Not Categorized (695)	\$ -	\$ -	\$ 30,508	\$ 15,819	N/A	-48.1%	0.00%
	Heating and Cooling for Buildings - Electricity (621)	\$ 22,662	\$ 14,053	\$ 15,604	\$ 11,478	-49.4%	-26.4%	0.00%
	Official Bond Premiums (525)	\$ 5,059	\$ 3,562	\$ 15,317	\$ 6,362	25.8%	-58.5%	0.00%
	Redemption of Principal (831)	\$ 50,000	\$ 22,500	\$ 157,571	\$ 5,000	-90.0%	-96.8%	0.00%
	Meals Provided (235)	\$ 8,588	\$ 3,690	\$ 2,349	\$ 3,518	-59.0%	49.8%	0.00%
	Gas - Other than Heating and Cooling (626)	\$ 4,680	\$ 3,957	\$ -	\$ 2,124	-54.6%	N/A	0.00%
	Utility Services Removal of Refuse and Garbage (412)	\$ 2,704	\$ 1,256	\$ 612	\$ 628	-76.8%	2.7%	0.00%
	Late Payments (872)	\$ 425	\$ 152	\$ 1,040	\$ 400	-6.0%	-61.5%	0.00%
	Interest on Bonds or Notes (832)	\$ 8,278	\$ 31,063	\$ 44,850	\$ 96	-98.8%	-99.8%	0.00%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$ 7,828	\$ 1,006	\$ -	\$ -	-100.0%	N/A	0.00%
	Investments (920)	\$ 150,000	\$ 25,000	\$ -	\$ -	-100.0%	N/A	0.00%
	Judgments Against the School Corporation (820)	\$ -	\$ -	\$ 6,000	\$ -	N/A	-100.0%	0.00%
	Stipends (219)	\$ -	\$ -	\$ 7,068	\$ -	N/A	-100.0%	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$ 576,048,811	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Object Code Not Categorized (693)	\$ (123)	\$ 20,989	\$ 188	\$ -	N/A	-100.0%	0.00%
	Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$ -	\$ 33,250	\$ 66,350	\$ (200)	N/A	-100.3%	0.00%
	Total	\$ 5,755,849,906	\$ 5,994,103,400	\$ 5,784,630,928	\$ 5,826,069,843	1.2%	0.7%	50.28%
Student Instructional Support	Certified Salaries (110)	\$ 467,165,871	\$ 470,401,801	\$ 452,228,093	\$ 457,828,437	-2.0%	1.2%	3.95%
	Noncertified Salaries (120)	\$ 176,139,772	\$ 181,580,643	\$ 180,100,129	\$ 183,239,501	4.0%	1.7%	1.58%
	Group Health Insurance (222)	\$ -	\$ 93,466,972	\$ 95,835,633	\$ 97,904,883	N/A	2.2%	0.84%
	Social Security-Certified Employee Retirement (212)	\$ 32,725,723	\$ 33,082,458	\$ 32,087,377	\$ 32,364,664	-1.1%	0.9%	0.28%
	Teacher Retirement Fund, After 7-1-95 (216)	\$ 22,318,478	\$ 23,642,661	\$ 25,242,853	\$ 27,063,768	21.3%	7.2%	0.23%
	Public Employees Retirement Fund (214)	\$ 13,592,490	\$ 14,220,236	\$ 14,644,429	\$ 16,310,003	20.0%	11.4%	0.14%
	Social Security-Noncertified Employee Retirement (211)	\$ 12,611,494	\$ 12,875,369	\$ 12,832,347	\$ 13,140,879	4.2%	2.4%	0.11%
	Operational Supplies (611)	\$ 9,320,333	\$ 9,586,418	\$ 8,811,180	\$ 8,921,565	-4.3%	1.3%	0.08%
	Other Purchased Professional and Technical Services (319)	\$ 9,167,279	\$ 10,270,445	\$ 8,931,789	\$ 8,438,505	-7.9%	-5.5%	0.07%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$ 8,428,516	\$ 7,775,769	\$ 7,649,542	\$ 7,185,383	-14.7%	-6.1%	0.06%
	Other Employee Benefits (241 to 290)	\$ 6,309,098	\$ 6,830,132	\$ 7,246,366	\$ 6,696,282	6.1%	-7.6%	0.06%
	Purchased Professional and Technical Pupil Services (313)	\$ 5,401,426	\$ 7,004,642	\$ 6,548,776	\$ 6,344,748	17.5%	-3.1%	0.05%
	Severance/Early Retirement Pay (213)	\$ 4,737,978	\$ 5,049,013	\$ 4,593,670	\$ 4,085,650	-13.8%	-11.1%	0.04%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$ -	\$ 3,932,065	\$ 4,101,829	\$ 3,933,462	N/A	-4.1%	0.03%
	Travel (580)	\$ 4,922,240	\$ 3,047,132	\$ 2,559,205	\$ 2,714,963	-44.8%	6.1%	0.02%
	Group Life Insurance (221)	\$ -	\$ 3,259,685	\$ 4,565,973	\$ 2,486,351	N/A	-45.5%	0.02%
	Equipment (730)	\$ 1,462,911	\$ 2,636,256	\$ 1,754,864	\$ 2,403,485	64.3%	37.0%	0.02%
	Licensed Employees Temporary Salaries (135)	\$ 2,215,469	\$ 2,085,396	\$ 2,229,686	\$ 2,268,659	2.4%	1.7%	0.02%
	Board Members Compensation (115)	\$ 1,754,325	\$ 1,900,606	\$ 1,961,947	\$ 1,962,435	11.9%	0.0%	0.02%

**Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Purchased Professional and Technical Staff Services (314)	\$ 1,653,437	\$ 1,732,961	\$ 1,302,533	\$ 1,788,462	8.2%	37.3%	0.02%
	Pre-2008 object code - temporary salaries (header) (130)	\$ 1,358,782	\$ 1,736,363	\$ 1,384,561	\$ 1,444,633	6.3%	4.3%	0.01%
	Telephone (531)	\$ 1,296,766	\$ 817,236	\$ 1,106,175	\$ 1,408,485	8.6%	27.3%	0.01%
	Workers Compensation Insurance (225)	\$ 993,142	\$ 941,723	\$ 977,621	\$ 1,252,160	26.1%	28.1%	0.01%
	Purchased Professional and Technical Instruction Services (311)	\$ 991,665	\$ 668,506	\$ 1,062,058	\$ 1,240,261	25.1%	16.8%	0.01%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$ 907,047	\$ 1,097,522	\$ 1,107,670	\$ 1,235,372	36.2%	11.5%	0.01%
	Postage and Postage Machine Rental (532)	\$ 1,036,568	\$ 988,029	\$ 943,198	\$ 1,003,982	-3.1%	6.4%	0.01%
	Dues and Fees (810)	\$ 561,891	\$ 958,302	\$ 1,086,857	\$ 778,775	38.6%	-28.3%	0.01%
	Other Purchased Services (593)	\$ 442,253	\$ 504,533	\$ 632,424	\$ 682,139	54.2%	7.9%	0.01%
	Computer Hardware (741)	\$ 363,325	\$ 308,068	\$ 315,547	\$ 647,302	78.2%	105.1%	0.01%
	Group Accident Insurance (223)	\$ -	\$ 453,494	\$ 568,023	\$ 618,897	N/A	9.0%	0.01%
	Other General Supplies (615, 660 to 689)	\$ 604,305	\$ 507,202	\$ 478,876	\$ 613,967	1.6%	28.2%	0.01%
	Unemployment Compensation (230)	\$ 155,776	\$ 335,123	\$ 613,667	\$ 558,841	258.7%	-8.9%	0.00%
	Nonlicensed Employees Temporary Salaries (136)	\$ 528,238	\$ 595,678	\$ 511,106	\$ 502,603	-4.9%	-1.7%	0.00%
	Printing and Binding (550)	\$ 276,269	\$ 404,876	\$ 400,358	\$ 393,978	42.6%	-1.6%	0.00%
	Miscellaneous Objects (876 to 899)	\$ 528,279	\$ 699,764	\$ 609,263	\$ 344,912	-34.7%	-43.4%	0.00%
	Improvements Other Than Buildings (715)	\$ 327,060	\$ 800	\$ 1,736	\$ 322,231	-1.5%	> 500%	0.00%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$ 216,672	\$ 242,474	\$ 188,536	\$ 315,290	45.5%	67.2%	0.00%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$ 617,158	\$ 491,309	\$ 278,198	\$ 302,932	-50.9%	8.9%	0.00%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$ 279,133	\$ 168,849	\$ 77,661	\$ 236,832	-15.2%	205.0%	0.00%
	Purchased Property Services; Rentals (440)	\$ 347,252	\$ 300,189	\$ 350,856	\$ 207,039	-40.4%	-41.0%	0.00%
	Pre-2008 object code - Other Employee Benefits (240)	\$ 478,418	\$ 370,356	\$ 253,890	\$ 201,969	-57.8%	-20.5%	0.00%
	Purchased Professional and Technical Data Processing Services (316)	\$ 335,467	\$ 142,323	\$ 101,483	\$ 188,889	-43.7%	86.1%	0.00%
	Public Employees Retirement Fund - optional contributions (217)	\$ 154,850	\$ 198,752	\$ 186,023	\$ 186,552	20.5%	0.3%	0.00%
	Purchased Professional and Technical Statistical Services (317)	\$ 316,331	\$ 117,476	\$ 137,635	\$ 150,512	-52.4%	9.4%	0.00%
	Purchased Services; Student Transportation Services (510)	\$ 253,766	\$ 218,929	\$ 154,372	\$ 146,751	-42.2%	-4.9%	0.00%
	Stipends (131)	\$ -	\$ -	\$ -	\$ 125,474	N/A	N/A	0.00%
	Overtime Salaries (140)	\$ 191,693	\$ 145,931	\$ 103,313	\$ 103,851	-45.8%	0.5%	0.00%
	Other Technology Hardware (746)	\$ 33,981	\$ 245,295	\$ 45,055	\$ 83,689	146.3%	85.7%	0.00%
	Purchased Professional and Technical Board of Education Services (318)	\$ 24,375	\$ 22,793	\$ 67,033	\$ 81,424	234.0%	21.5%	0.00%
	Technology Related Professional Development (748)	\$ 9,732	\$ 64,109	\$ 107,050	\$ 79,225	> 500%	-26.0%	0.00%
	Judgments Against the School Corporation (820)	\$ -	\$ -	\$ 170,232	\$ 68,951	N/A	-59.5%	0.00%
	Buildings (720)	\$ 103,460	\$ -	\$ 3,970	\$ 65,211	-37.0%	> 500%	0.00%
	Utility Services Removal of Refuse and Garbage (412)	\$ 18,626	\$ 23,708	\$ 31,449	\$ 46,785	151.2%	48.8%	0.00%
	Food Purchases (614)	\$ 24,854	\$ 26,968	\$ 32,532	\$ 44,186	77.8%	35.8%	0.00%
	Advertising (540)	\$ 75,247	\$ 55,699	\$ 35,728	\$ 32,711	-56.5%	-8.4%	0.00%
	Other purchased property services (490 to 499)	\$ 27,477	\$ 9,647	\$ 16,096	\$ 22,890	-16.7%	42.2%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$ 72,740	\$ 65,612	\$ 43,266	\$ 20,989	-71.1%	-51.5%	0.00%
	Other Public or Private Utility Services (419)	\$ 29,035	\$ 29,404	\$ 30,119	\$ 19,611	-32.5%	-34.9%	0.00%
	Vehicles (731)	\$ 19,100	\$ -	\$ -	\$ 18,370	-3.8%	N/A	0.00%
	Official Bond Premiums (525)	\$ 19,242	\$ 23,407	\$ 17,239	\$ 16,029	-16.7%	-7.0%	0.00%
	Textbooks (630)	\$ 54,436	\$ 50,993	\$ 21,694	\$ 15,959	-70.7%	-26.4%	0.00%
	Other Communication Services (533 to 539)	\$ 15,459	\$ 19,532	\$ 35,767	\$ 15,829	2.4%	-55.7%	0.00%

**Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Awards (875)	\$ 3,133	\$ 2,878	\$ 3,187	\$ 13,776	339.7%	332.3%	0.00%
	Gasoline and Lubricants (613)	\$ 5,802	\$ 6,874	\$ 8,883	\$ 10,820	86.5%	21.8%	0.00%
	Seldom or Non-Recurring Purchases (873)	\$ -	\$ 8,544	\$ 13,699	\$ 8,053	N/A	-41.2%	0.00%
	Periodicals (650)	\$ 5,304	\$ 5,137	\$ 10,382	\$ 6,687	26.1%	-35.6%	0.00%
	Meals Provided (235)	\$ 629	\$ 149	\$ 1,992	\$ 4,730	> 500%	137.5%	0.00%
	Bank Service Charges (871)	\$ 725	\$ 669	\$ 720	\$ 4,387	> 500%	> 500%	0.00%
	Library Books (640)	\$ 4,681	\$ 4,226	\$ 2,430	\$ 2,562	-45.3%	5.4%	0.00%
	Connectivity (744)	\$ 12,453	\$ 39,916	\$ 4,537	\$ 2,205	-82.3%	-51.4%	0.00%
	Purchased Property Services; Construction Services (450)	\$ 1,843	\$ 1,804	\$ 1,945	\$ 1,735	-5.8%	-10.8%	0.00%
	Heating and Cooling for Buildings - Gas (622)	\$ 14,808	\$ 5,800	\$ 3,051	\$ 1,368	-90.8%	-55.2%	0.00%
	Utility Services Water and Sewage (411)	\$ 3,000	\$ 2,358	\$ 808	\$ 1,082	-63.9%	33.9%	0.00%
	Purchased Property Services; Cleaning Services (420)	\$ 3,063	\$ 2,983	\$ 1,410	\$ 713	-76.7%	-49.5%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$ 200	\$ 225	\$ 225	\$ 225	12.5%	0.0%	0.00%
	Land and Easements (710)	\$ 7,000	\$ 16,138	\$ -	\$ -	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$ 95,525,668	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Late Payments (872)	\$ 202	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$ 357	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Transfer Tuition to Private Sources (563)	\$ 29,020	\$ 1,120	\$ -	\$ -	-100.0%	N/A	0.00%
	Light and Power - Other than Heating and Cooling (625)	\$ 8,913	\$ 3,409	\$ -	\$ -	-100.0%	N/A	0.00%
	Redemption of Principal (831)	\$ -	\$ -	\$ 283	\$ -	N/A	-100.0%	0.00%
	Interest on Bonds or Notes (832)	\$ 18	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$ 39,941	\$ 21,859	\$ -	\$ -	-100.0%	N/A	0.00%
	Transfer Tuition to Educational Service Agencies Within the State (564)	\$ -	\$ 43,200	\$ -	\$ -	N/A	N/A	0.00%
	Wireless Equipment (743)	\$ 1,384	\$ 180	\$ 2,075	\$ -	-100.0%	-100.0%	0.00%
	Transfer Tuition to Other School Corporations Within the State (561)	\$ 5,140	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Telecommunications Equipment (745)	\$ 2,957	\$ 300	\$ 349	\$ -	-100.0%	-100.0%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$ 11,315	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 889,704,266	\$ 908,599,401	\$ 889,572,533	\$ 902,986,917	1.5%	1.5%	7.79%
<u>Overhead and Operational</u>	Noncertified Salaries (120)	\$ 808,069,169	\$ 815,855,842	\$ 786,452,346	\$ 791,347,443	-2.1%	0.6%	6.83%
	Group Health Insurance (222)	\$ -	\$ 269,848,067	\$ 220,615,928	\$ 222,191,177	N/A	0.7%	1.92%
	Food Purchases (614)	\$ 154,003,877	\$ 158,532,148	\$ 163,768,368	\$ 179,371,407	16.5%	9.5%	1.55%
	Light and Power - Other than Heating and Cooling (625)	\$ 132,260,180	\$ 129,893,409	\$ 132,600,537	\$ 137,809,620	4.2%	3.9%	1.19%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$ 106,126,607	\$ 105,225,782	\$ 115,011,170	\$ 118,787,677	11.9%	3.3%	1.03%
	Purchased Services; Student Transportation Services (510)	\$ 96,722,879	\$ 100,079,401	\$ 98,354,114	\$ 105,382,428	9.0%	7.1%	0.91%
	Operational Supplies (611)	\$ 114,260,186	\$ 108,054,712	\$ 102,885,445	\$ 103,031,527	-9.8%	0.1%	0.89%
	Certified Salaries (110)	\$ 89,347,767	\$ 83,921,556	\$ 80,754,110	\$ 80,524,514	-9.9%	-0.3%	0.69%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$ 67,199,760	\$ 69,459,262	\$ 71,354,935	\$ 77,481,696	15.3%	8.6%	0.67%
	Public Employees Retirement Fund (214)	\$ 62,440,117	\$ 63,929,523	\$ 62,491,838	\$ 68,156,354	9.2%	9.1%	0.59%
	Gasoline and Lubricants (613)	\$ 51,114,548	\$ 47,224,961	\$ 57,896,451	\$ 67,139,635	31.4%	16.0%	0.58%
	Other Purchased Professional and Technical Services (319)	\$ 51,626,183	\$ 56,919,477	\$ 56,378,274	\$ 63,668,664	23.3%	12.9%	0.55%
	Social Security-Noncertified Employee Retirement (211)	\$ 61,434,436	\$ 61,156,992	\$ 58,291,764	\$ 58,477,904	-4.8%	0.3%	0.50%
	Vehicles (731)	\$ 61,112,069	\$ 69,280,398	\$ 58,165,688	\$ 58,268,884	-4.7%	0.2%	0.50%

Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Heating and Cooling for Buildings - Electricity (621)	\$ 56,318,128	\$ 53,343,042	\$ 53,553,741	\$ 52,733,836	-6.4%	-1.5%	0.46%
	Heating and Cooling for Buildings - Gas (622)	\$ 93,670,572	\$ 67,968,470	\$ 64,623,300	\$ 51,218,131	-45.3%	-20.7%	0.44%
	Equipment (730)	\$ 31,163,869	\$ 37,658,870	\$ 27,484,152	\$ 33,214,641	6.6%	20.9%	0.29%
	Other General Supplies (615, 660 to 689)	\$ 28,239,617	\$ 27,476,785	\$ 31,710,907	\$ 29,660,653	5.0%	-6.5%	0.26%
	Workers Compensation Insurance (225)	\$ 11,307,827	\$ 25,351,179	\$ 27,561,238	\$ 29,169,870	158.0%	5.8%	0.25%
	Utility Services Water and Sewage (411)	\$ 22,682,534	\$ 24,059,850	\$ 24,554,417	\$ 26,372,246	16.3%	7.4%	0.23%
	Miscellaneous Objects (876 to 899)	\$ 12,247,872	\$ 23,632,757	\$ 22,617,066	\$ 23,335,583	90.5%	3.2%	0.20%
	Severance/Early Retirement Pay (213)	\$ 26,064,788	\$ 21,977,014	\$ 23,699,564	\$ 21,286,580	-18.3%	-10.2%	0.18%
	Other Employee Benefits (241 to 290)	\$ 23,624,203	\$ 23,241,123	\$ 18,939,330	\$ 19,070,419	-19.3%	0.7%	0.16%
	Telephone (531)	\$ 17,472,135	\$ 17,442,889	\$ 15,840,254	\$ 15,228,588	-12.8%	-3.9%	0.13%
	Social Security-Certified Employee Retirement (212)	\$ 18,191,594	\$ 17,241,553	\$ 13,017,413	\$ 12,504,640	-31.3%	-3.9%	0.11%
	Computer Hardware (741)	\$ 8,889,255	\$ 10,796,913	\$ 12,316,953	\$ 11,561,881	30.1%	-6.1%	0.10%
	Purchased Professional and Technical Board of Education Services (318)	\$ 9,770,125	\$ 10,658,539	\$ 9,962,426	\$ 9,566,045	-2.1%	-4.0%	0.08%
	Pre-2008 object code - temporary salaries (header) (130)	\$ 10,635,531	\$ 10,845,154	\$ 10,014,856	\$ 9,549,542	-10.2%	-4.6%	0.08%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$ 5,322,592	\$ 7,023,049	\$ 7,966,638	\$ 7,910,974	48.6%	-0.7%	0.07%
	Teacher Retirement Fund, After 7-1-95 (216)	\$ 8,172,980	\$ 9,988,937	\$ 8,237,374	\$ 7,737,410	-5.3%	-6.1%	0.07%
	Other Public or Private Utility Services (419)	\$ 6,924,627	\$ 5,320,960	\$ 7,396,551	\$ 6,871,057	-0.8%	-7.1%	0.06%
	Utility Services Removal of Refuse and Garbage (412)	\$ 6,548,310	\$ 6,651,726	\$ 6,690,297	\$ 6,634,858	1.3%	-0.8%	0.06%
	Nonlicensed Employees Temporary Salaries (136)	\$ 7,141,902	\$ 6,309,646	\$ 6,464,938	\$ 6,628,717	-7.2%	2.5%	0.06%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$ -	\$ 7,930,848	\$ 7,192,498	\$ 6,519,794	N/A	-9.4%	0.06%
	Overtime Salaries (140)	\$ 8,381,495	\$ 7,932,938	\$ 7,116,173	\$ 6,441,833	-23.1%	-9.5%	0.06%
	Unemployment Compensation (230)	\$ 3,136,823	\$ 5,018,337	\$ 9,205,562	\$ 6,243,002	99.0%	-32.2%	0.05%
	Travel (580)	\$ 9,547,617	\$ 6,239,470	\$ 5,474,096	\$ 6,079,827	-36.3%	11.1%	0.05%
	Dues and Fees (810)	\$ 5,660,838	\$ 5,496,746	\$ 5,782,267	\$ 5,896,124	4.2%	2.0%	0.05%
	Purchased Property Services; Cleaning Services (420)	\$ 2,728,688	\$ 2,768,829	\$ 4,452,129	\$ 5,495,422	101.4%	23.4%	0.05%
	Tires and Repairs (612)	\$ 4,403,402	\$ 4,792,183	\$ 4,822,506	\$ 5,243,445	19.1%	8.7%	0.05%
	Other purchased property services (490 to 499)	\$ 5,202,599	\$ 4,627,030	\$ 4,932,531	\$ 5,165,844	-0.7%	4.7%	0.04%
	Group Life Insurance (221)	\$ -	\$ 6,127,530	\$ 8,807,209	\$ 5,081,939	N/A	-42.3%	0.04%
	Purchased Property Services; Construction Services (450)	\$ 2,038,361	\$ 6,936,844	\$ 10,032,147	\$ 4,859,384	138.4%	-51.6%	0.04%
	Purchased Professional and Technical Staff Services (314)	\$ 4,024,706	\$ 6,569,123	\$ 5,059,831	\$ 4,696,077	16.7%	-7.2%	0.04%
	Board Members Compensation (115)	\$ 4,187,399	\$ 4,374,353	\$ 4,490,671	\$ 4,288,629	2.4%	-4.5%	0.04%
	Seldom or Non-Recurring Purchases (873)	\$ 615,907	\$ 681,582	\$ 179,155	\$ 3,457,289	461.3%	> 500%	0.03%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$ 8,363,792	\$ 6,583,170	\$ 3,518,715	\$ 3,319,125	-60.3%	-5.7%	0.03%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$ 4,485,446	\$ 4,861,947	\$ 4,816,971	\$ 3,053,422	-31.9%	-36.6%	0.03%
	Purchased Property Services; Rentals (440)	\$ 4,210,969	\$ 3,772,655	\$ 3,530,510	\$ 2,938,758	-30.2%	-16.8%	0.03%
	Other Purchased Services (593)	\$ 2,685,998	\$ 2,724,201	\$ 3,161,842	\$ 2,413,386	-10.1%	-23.7%	0.02%
	Purchased Professional and Technical Pupil Services (313)	\$ 2,752,017	\$ 2,253,234	\$ 2,284,460	\$ 2,390,949	-13.1%	4.7%	0.02%
	Postage and Postage Machine Rental (532)	\$ 2,558,065	\$ 2,611,542	\$ 2,201,883	\$ 2,154,415	-15.8%	-2.2%	0.02%
	Connectivity (744)	\$ 1,627,055	\$ 1,955,029	\$ 2,460,567	\$ 1,989,255	22.3%	-19.2%	0.02%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$ 1,988,023	\$ 2,058,817	\$ 2,199,567	\$ 1,848,040	-7.0%	-16.0%	0.02%
	Advertising (540)	\$ 2,203,211	\$ 1,873,103	\$ 2,563,859	\$ 1,786,567	-18.9%	-30.3%	0.02%
	Heating and Cooling for Buildings - Other Energy Sources (624)	\$ 2,910,728	\$ 1,796,334	\$ 1,556,037	\$ 1,690,954	-41.9%	8.7%	0.01%
	Printing and Binding (550)	\$ 1,801,807	\$ 1,934,252	\$ 1,578,472	\$ 1,665,828	-7.5%	5.5%	0.01%

**Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Textbooks (630)	\$ 1,464,705	\$ 903,498	\$ 844,913	\$ 1,617,030	10.4%	91.4%	0.01%
	Awards (875)	\$ 1,327,095	\$ 1,073,251	\$ 1,913,842	\$ 1,492,187	12.4%	-22.0%	0.01%
	Gas - Other than Heating and Cooling (626)	\$ 2,399,738	\$ 1,824,918	\$ 1,691,007	\$ 1,439,254	-40.0%	-14.9%	0.01%
	Bank Service Charges (871)	\$ 1,042,922	\$ 1,039,963	\$ 1,080,831	\$ 1,389,412	33.2%	28.6%	0.01%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$ 1,250,591	\$ 908,941	\$ 307,116	\$ 1,245,248	-0.4%	305.5%	0.01%
	Other Technology Hardware (746)	\$ 1,550,608	\$ 1,595,300	\$ 1,463,919	\$ 1,224,789	-21.0%	-16.3%	0.01%
	Group Accident Insurance (223)	\$ -	\$ 670,375	\$ 935,333	\$ 1,091,797	N/A	16.7%	0.01%
	Purchased Professional and Technical Data Processing Services (316)	\$ 570,729	\$ 1,062,416	\$ 679,608	\$ 1,043,825	82.9%	53.6%	0.01%
	Other Communication Services (533 to 539)	\$ 923,874	\$ 780,194	\$ 812,092	\$ 986,091	6.7%	21.4%	0.01%
	Heating and Cooling for Buildings - Fuel Oil (623)	\$ 1,338,905	\$ 1,132,127	\$ 985,743	\$ 943,813	-29.5%	-4.3%	0.01%
	Licensed Employees Temporary Salaries (135)	\$ 1,472,683	\$ 976,813	\$ 1,488,356	\$ 943,368	-35.9%	-36.6%	0.01%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$ 881,647	\$ 1,082,268	\$ 728,178	\$ 898,952	2.0%	23.5%	0.01%
	Official Bond Premiums (525)	\$ 1,687,246	\$ 2,437,641	\$ 461,898	\$ 870,023	-48.4%	88.4%	0.01%
	Improvements Other Than Buildings (715)	\$ 1,954,527	\$ 1,009,150	\$ 804,600	\$ 854,566	-56.3%	6.2%	0.01%
	Purchased Professional and Technical Instruction Services (311)	\$ 1,125,481	\$ 1,162,437	\$ 1,275,425	\$ 847,484	-24.7%	-33.6%	0.01%
	Purchased Professional and Technical Statistical Services (317)	\$ 568,357	\$ 464,021	\$ 711,881	\$ 822,978	44.8%	15.6%	0.01%
	Buildings (720)	\$ 657,771	\$ 227,792	\$ 1,075,738	\$ 666,989	1.4%	-38.0%	0.01%
	Public Employees Retirement Fund - optional contributions (217)	\$ 841,202	\$ 851,454	\$ 763,583	\$ 621,628	-26.1%	-18.6%	0.01%
	Telecommunications Equipment (745)	\$ 627,985	\$ 1,050,580	\$ 773,018	\$ 570,502	-9.2%	-26.2%	0.00%
	Wireless Equipment (743)	\$ 269,281	\$ 290,179	\$ 395,643	\$ 500,833	86.0%	26.6%	0.00%
	Judgments Against the School Corporation (820)	\$ 1,058,608	\$ 762,875	\$ 1,102,448	\$ 445,476	-57.9%	-59.6%	0.00%
	Technology Related Professional Development (748)	\$ 327,130	\$ 273,838	\$ 376,230	\$ 430,031	31.5%	14.3%	0.00%
	Stipends (131)	\$ -	\$ -	\$ -	\$ 425,281	N/A	N/A	0.00%
	Transfer Tuition to Other School Corporations Within the State (561)	\$ 497,209	\$ 257,162	\$ 262,468	\$ 376,155	-24.3%	43.3%	0.00%
	Pre-2008 object code - Other Employee Benefits (240)	\$ 103,189	\$ 472,333	\$ 308,468	\$ 266,960	158.7%	-13.5%	0.00%
	Redemption of Principal (831)	\$ 24,462	\$ 24,263	\$ 6,397	\$ 181,843	> 500%	> 500%	0.00%
	Teacher Retirement Fund - Optional Contributions (218)	\$ 183,974	\$ 179,447	\$ 155,217	\$ 135,362	-26.4%	-12.8%	0.00%
	Periodicals (650)	\$ 284,170	\$ 193,813	\$ 70,760	\$ 63,411	-77.7%	-10.4%	0.00%
	Object Code Not Categorized (697)	\$ 14,295	\$ 25,544	\$ 6,159	\$ 58,586	> 500%	> 500%	0.00%
	Object Code Not Categorized (696)	\$ 49,648	\$ 54,674	\$ 314,035	\$ 56,137	13.1%	-82.1%	0.00%
	Distance Learning Equipment (742)	\$ 76,540	\$ 56,116	\$ 20,792	\$ 36,717	-52.0%	76.6%	0.00%
	Object Code Not Categorized (691)	\$ 8,772	\$ 319	\$ -	\$ 32,938	> 500%	N/A	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$ 505	\$ 1,322	\$ 7,294	\$ 21,419	> 500%	193.7%	0.00%
	Land and Easements (710)	\$ 19,408	\$ 9,045	\$ 8,047	\$ 18,638	-4.0%	131.6%	0.00%
	Library Books (640)	\$ 45,685	\$ 31,846	\$ 35,798	\$ 16,889	-63.0%	-52.8%	0.00%
	Late Payments (872)	\$ 26,095	\$ 56,832	\$ 23,638	\$ 11,384	-56.4%	-51.8%	0.00%
	Interest on Bonds or Notes (832)	\$ 61,897	\$ 28,324	\$ 22,422	\$ 10,493	-83.0%	-53.2%	0.00%
	Transfer Tuition to Charter Schools (566)	\$ 1,408,901	\$ 155,659	\$ 12,402	\$ 10,339	-99.3%	-16.6%	0.00%
	Object Code Not Categorized (694)	\$ 102,112	\$ 12,445	\$ 23,219	\$ 7,656	-92.5%	-67.0%	0.00%
	Meals Provided (235)	\$ 80,216	\$ 8,881	\$ 3,264	\$ 6,356	-92.1%	94.7%	0.00%
	Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$ -	\$ 1,340	\$ 3,636	\$ 5,095	N/A	40.1%	0.00%
	Investments (920)	\$ 867	\$ 504	\$ 723	\$ 1,174	35.4%	62.3%	0.00%
	Transfer Tuition - Other (569)	\$ 20,562	\$ 62,414	\$ 15,148	\$ 407	-98.0%	-97.3%	0.00%

Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Transfer Tuition to Other School Corporations Outside the State (562)	\$ 18,000	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$ 275,429,266	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Object Code Not Categorized (698)	\$ 194,984	\$ 650	\$ -	\$ -	-100.0%	N/A	0.00%
	Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$ -	\$ -	\$ 20,000	\$ -	N/A	-100.0%	0.00%
	Total	\$ 2,647,613,028	\$ 2,671,503,046	\$ 2,587,083,332	\$ 2,629,303,428	-0.7%	1.6%	22.69%
Nonoperational								
	Redemption of Principal (831)	\$ 747,150,512	\$ 753,447,363	\$ 754,404,763	\$ 794,817,484	6.4%	5.4%	6.86%
	Interest on Bonds or Notes (832)	\$ 318,288,988	\$ 332,508,266	\$ 339,420,913	\$ 347,357,643	9.1%	2.3%	3.00%
	Purchased Property Services; Construction Services (450)	\$ 281,662,640	\$ 327,414,426	\$ 258,501,834	\$ 264,744,559	-6.0%	2.4%	2.28%
	Buildings (720)	\$ 264,039,572	\$ 208,631,662	\$ 201,505,694	\$ 240,618,870	-8.9%	19.4%	2.08%
	Equipment (730)	\$ 103,479,642	\$ 89,269,745	\$ 92,153,909	\$ 88,608,178	-14.4%	-3.8%	0.76%
	Purchased Property Services; Rentals (440)	\$ 51,814,705	\$ 54,449,942	\$ 55,515,412	\$ 59,204,221	14.3%	6.6%	0.51%
	Noncertified Salaries (120)	\$ 51,659,602	\$ 53,835,481	\$ 53,523,615	\$ 54,299,947	5.1%	1.5%	0.47%
	Purchased Property Services; Repairs and Maintenance Services (430)	\$ 56,600,952	\$ 47,943,658	\$ 46,276,628	\$ 52,193,018	-7.8%	12.8%	0.45%
	Other Purchased Professional and Technical Services (319)	\$ 56,446,163	\$ 44,758,279	\$ 42,215,186	\$ 45,205,351	-19.9%	7.1%	0.39%
	Certified Salaries (110)	\$ 43,243,701	\$ 44,496,398	\$ 41,414,423	\$ 41,090,932	-5.0%	-0.8%	0.35%
	Miscellaneous Objects (876 to 899)	\$ 38,371,523	\$ 38,059,355	\$ 36,036,357	\$ 39,450,131	2.8%	9.5%	0.34%
	Improvements Other Than Buildings (715)	\$ 26,052,875	\$ 26,299,148	\$ 50,327,150	\$ 39,196,231	50.4%	-22.1%	0.34%
	Computer Hardware (741)	\$ 30,017,994	\$ 29,701,136	\$ 31,495,218	\$ 32,931,767	9.7%	4.6%	0.28%
	Other General Supplies (615, 660 to 689)	\$ 35,013,684	\$ 46,061,816	\$ 31,398,693	\$ 24,124,432	-31.1%	-23.2%	0.21%
	Judgments Against the School Corporation (820)	\$ 10,897,719	\$ 10,761,951	\$ 14,204,498	\$ 14,172,941	30.1%	-0.2%	0.12%
	Content: Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$ 11,912,157	\$ 13,284,288	\$ 11,295,404	\$ 13,054,296	9.6%	15.6%	0.11%
	Operational Supplies (611)	\$ 8,298,706	\$ 5,283,414	\$ 6,431,760	\$ 8,001,574	-3.6%	24.4%	0.07%
	Group Health Insurance (222)	\$ -	\$ 5,815,713	\$ 5,907,823	\$ 6,337,181	N/A	7.3%	0.05%
	Other Technology Hardware (746)	\$ 3,465,928	\$ 4,175,254	\$ 4,276,811	\$ 4,951,286	42.9%	15.8%	0.04%
	Connectivity (744)	\$ 3,537,347	\$ 2,646,759	\$ 4,020,919	\$ 4,508,671	27.5%	12.1%	0.04%
	Pre-2008 object code - temporary salaries (header) (130)	\$ 4,235,358	\$ 4,059,737	\$ 4,084,789	\$ 4,201,667	-0.8%	2.9%	0.04%
	Social Security-Noncertified Employee Retirement (211)	\$ 3,829,875	\$ 4,004,483	\$ 3,956,352	\$ 4,059,754	6.0%	2.6%	0.04%
	Social Security-Certified Employee Retirement (212)	\$ 3,154,599	\$ 3,352,320	\$ 3,280,871	\$ 3,374,313	7.0%	2.8%	0.03%
	Other purchased property services (490 to 499)	\$ 3,834,970	\$ 4,644,222	\$ 2,598,583	\$ 3,275,001	-14.6%	26.0%	0.03%
	Public Employees Retirement Fund (214)	\$ 2,518,502	\$ 2,558,971	\$ 2,736,789	\$ 3,025,920	20.1%	10.6%	0.03%
	Travel (580)	\$ 3,619,624	\$ 2,472,159	\$ 2,696,748	\$ 2,944,993	-18.6%	9.2%	0.03%
	Official Bond Premiums (525)	\$ 1,611,527	\$ 2,454,509	\$ 3,314,244	\$ 2,824,916	75.3%	-14.8%	0.02%
	Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$ 2,873,941	\$ 6,493,020	\$ 4,225,246	\$ 2,540,871	-11.6%	-39.9%	0.02%
	Land and Easements (710)	\$ 6,872,861	\$ 5,344,300	\$ 4,129,909	\$ 2,516,239	-63.4%	-39.1%	0.02%
	Teacher Retirement Fund, After 7-1-95 (216)	\$ 2,027,750	\$ 2,159,329	\$ 2,309,219	\$ 2,466,307	21.6%	6.8%	0.02%
	Purchased Professional and Technical Instruction Services (311)	\$ 3,002,188	\$ 4,733,644	\$ 2,216,505	\$ 1,967,920	-34.5%	-11.2%	0.02%
	Licensed Employees Temporary Salaries (135)	\$ 1,275,258	\$ 1,306,597	\$ 1,425,944	\$ 1,881,058	47.5%	31.9%	0.02%
	Nonlicensed Employees Temporary Salaries (136)	\$ 1,405,917	\$ 1,345,871	\$ 1,333,842	\$ 1,646,045	17.1%	23.4%	0.01%
	Seldom or Non-Recurring Purchases (873)	\$ 360,355	\$ 257,999	\$ 782,200	\$ 1,412,974	292.1%	80.6%	0.01%
	Telecommunications Equipment (745)	\$ 1,229,132	\$ 1,987,577	\$ 1,611,223	\$ 1,261,424	2.6%	-21.7%	0.01%
	Vehicles (731)	\$ 1,533,622	\$ 849,770	\$ 864,291	\$ 1,213,576	-20.9%	40.4%	0.01%
	Transfer Tuition to Other School Corporations Within the State (561)	\$ 597,817	\$ 782,375	\$ 809,124	\$ 1,125,134	88.2%	39.1%	0.01%

**Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Severance/Early Retirement Pay (213)	\$ 1,104,500	\$ 1,282,385	\$ 1,146,037	\$ 1,004,647	-9.0%	-12.3%	0.01%
	Purchased Professional and Technnical Board of Education Services (318)	\$ 397,082	\$ 841,649	\$ 491,490	\$ 994,533	150.5%	102.4%	0.01%
	Awards (875)	\$ 556,263	\$ 667,499	\$ 775,799	\$ 824,426	48.2%	6.3%	0.01%
	Overtime Salaries (140)	\$ 713,206	\$ 884,353	\$ 966,605	\$ 818,934	14.8%	-15.3%	0.01%
	Stipends (131)	\$ -	\$ -	\$ -	\$ 758,316	N/A	N/A	0.01%
	Other Employee Benefits (241 to 290)	\$ 543,437	\$ 974,350	\$ 567,232	\$ 658,393	21.2%	16.1%	0.01%
	Purchased Professional and Technnical Pupil Services (313)	\$ 732,345	\$ 868,024	\$ 521,071	\$ 534,868	-27.0%	2.6%	0.00%
	Textbooks (630)	\$ 952,133	\$ 279,731	\$ 483,613	\$ 528,239	-44.5%	9.2%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$ 674,143	\$ 757,641	\$ 573,105	\$ 525,800	-22.0%	-8.3%	0.00%
	Teacher Retirement Fund, Prior to 7-1-95 (215)	\$ 495,718	\$ 477,016	\$ 461,883	\$ 480,400	-3.1%	4.0%	0.00%
	Other Purchased Services (593)	\$ 1,206,184	\$ 487,777	\$ 610,425	\$ 415,422	-65.6%	-31.9%	0.00%
	Wireless Equipment (743)	\$ 525,181	\$ 1,249,111	\$ 592,359	\$ 403,592	-23.2%	-31.9%	0.00%
	Services Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$ 355,608	\$ 681,894	\$ 382,798	\$ 386,698	8.7%	1.0%	0.00%
	Other Group Insurance - dental, vision, accident, long term disability (224)	\$ -	\$ 345,799	\$ 342,257	\$ 339,607	N/A	-0.8%	0.00%
	Dues and Fees (810)	\$ 593,327	\$ 2,087,795	\$ 605,161	\$ 326,173	-45.0%	-46.1%	0.00%
	Food Purchases (614)	\$ 264,174	\$ 288,929	\$ 285,297	\$ 284,272	7.6%	-0.4%	0.00%
	Workers Compensation Insurance (225)	\$ 219,787	\$ 371,657	\$ 285,746	\$ 258,984	17.8%	-9.4%	0.00%
	Purchased Property Services; Cleaning Services (420)	\$ 211,914	\$ 256,117	\$ 261,542	\$ 257,840	21.7%	-1.4%	0.00%
	Distance Learning Equipment (742)	\$ 361,467	\$ 380,758	\$ 158,062	\$ 250,408	-30.7%	58.4%	0.00%
	Investments (920)	\$ 1,527,261	\$ 1,183,594	\$ 246,638	\$ 247,448	-83.8%	0.3%	0.00%
	Technology Related Professional Development (748)	\$ 472,255	\$ 80,583	\$ 205,199	\$ 241,091	-48.9%	17.5%	0.00%
	Purchased Professional and Technnical Data Processing Services (316)	\$ (18,283)	\$ 25,605	\$ 142,416	\$ 240,873	N/A	69.1%	0.00%
	Purchased Professional and Technnical Staff Services (314)	\$ 544,524	\$ 610,995	\$ 368,524	\$ 235,438	-56.8%	-36.1%	0.00%
	Bank Service Charges (871)	\$ 546,635	\$ 951,201	\$ 419,405	\$ 225,911	-58.7%	-46.1%	0.00%
	Purchased Services; Student Transportation Services (510)	\$ 85,975	\$ 190,696	\$ 185,765	\$ 158,226	84.0%	-14.8%	0.00%
	Unemployment Compensation (230)	\$ 68,653	\$ 85,075	\$ 119,998	\$ 134,702	96.2%	12.3%	0.00%
	Group Life Insurance (221)	\$ -	\$ 227,956	\$ 344,053	\$ 126,389	N/A	-63.3%	0.00%
	Object Code Not Categorized (691)	\$ 120,308	\$ 129,445	\$ 89,309	\$ 102,286	-15.0%	14.5%	0.00%
	Advertising (540)	\$ 104,911	\$ 116,772	\$ 87,786	\$ 86,645	-17.4%	-1.3%	0.00%
	Gasoline and Lubricants (613)	\$ 4,659	\$ 2,885	\$ 2,696	\$ 80,584	> 500%	> 500%	0.00%
	Postage and Postage Machine Rental (532)	\$ 38,258	\$ 83,660	\$ 53,209	\$ 63,465	65.9%	19.3%	0.00%
	Purchased Professional and Technnical Statistical Services (317)	\$ 45,078	\$ 49,624	\$ 17,506	\$ 55,411	22.9%	216.5%	0.00%
	Object Code Not Categorized (697)	\$ 23,261	\$ 38,738	\$ 19,363	\$ 53,795	131.3%	177.8%	0.00%
	Other Communication Services (533 to 539)	\$ 181,103	\$ 8,380	\$ 12,751	\$ 48,220	-73.4%	278.2%	0.00%
	Printing and Binding (550)	\$ 115,058	\$ 67,811	\$ 49,501	\$ 40,003	-65.2%	-19.2%	0.00%
	Utility Services Removal of Refuse and Garbage (412)	\$ 9,713	\$ 18,259	\$ 42,447	\$ 39,823	310.0%	-6.2%	0.00%
	Group Accident Insurance (223)	\$ -	\$ 55,318	\$ 30,415	\$ 33,978	N/A	11.7%	0.00%
	Other Public or Private Utility Services (419)	\$ 180,364	\$ 85,984	\$ 104,328	\$ 33,790	-81.3%	-67.6%	0.00%
	Light and Power - Other than Heating and Cooling (625)	\$ 74,673	\$ 2,924	\$ 27,530	\$ 22,453	-69.9%	-18.4%	0.00%
	Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$ 479,764	\$ 52,820	\$ 79,586	\$ 18,355	-96.2%	-76.9%	0.00%
	Transfer Tuition - Other (569)	\$ 1,941	\$ 35,268	\$ -	\$ 17,858	> 500%	N/A	0.00%
	Telephone (531)	\$ 46,224	\$ 29,499	\$ 25,087	\$ 9,431	-79.6%	-62.4%	0.00%
	Library Books (640)	\$ 285,643	\$ 240,343	\$ 218,936	\$ 8,732	-96.9%	-96.0%	0.00%

Statewide K-12 School Corporation Expenditures by Type and Object
Biannual Financial Report Data July 2011 - June 2012

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase		FY12 % Total Expenditures
						from FY09	from Previous Year	
	Heating and Cooling for Buildings - Other Energy Sources (624)	\$ 492,299	\$ 35,350	\$ 85,704	\$ 8,379	-98.3%	-90.2%	0.00%
	Transfer Tuition to Charter Schools (566)	\$ 20,531	\$ 12,905	\$ 8,695	\$ 8,049	-60.8%	-7.4%	0.00%
	Public Employees Retirement Fund - optional contributions (217)	\$ 11,558	\$ 40,227	\$ 9,146	\$ 6,823	-41.0%	-25.4%	0.00%
	Pre-2008 object code - Other Employee Benefits (240)	\$ 22,665	\$ 17,498	\$ 3,999	\$ 4,181	-81.6%	4.5%	0.00%
	Utility Services Water and Sewage (411)	\$ 15,584	\$ 2,119	\$ 2,957	\$ 3,688	-76.3%	24.7%	0.00%
	Heating and Cooling for Buildings - Electricity (621)	\$ 3,439	\$ 102,088	\$ 52,447	\$ 2,348	-31.7%	-95.5%	0.00%
	Periodicals (650)	\$ 805	\$ -	\$ 942	\$ 1,860	131.2%	97.5%	0.00%
	Heating and Cooling for Buildings - Gas (622)	\$ 72,301	\$ 174,045	\$ 1,119	\$ 873	-98.8%	-22.0%	0.00%
	Meals Provided (235)	\$ -	\$ 230	\$ 629	\$ 341	N/A	-45.7%	0.00%
	Tires and Repairs (612)	\$ -	\$ 38	\$ (38)	\$ 283	N/A	N/A	0.00%
	Object Code Not Categorized (696)	\$ 42,241	\$ 10,064	\$ -	\$ -	-100.0%	N/A	0.00%
	Object Code Not Categorized (694)	\$ 10,619	\$ 13,701	\$ -	\$ -	-100.0%	N/A	0.00%
	Object Code Not Categorized (695)	\$ 8,285	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Board Members Compensation (115)	\$ 3,150	\$ 2,290	\$ 250	\$ -	-100.0%	-100.0%	0.00%
	Student Transportation Purchased From Another School Corporation Within The State (511)	\$ 5,699	\$ 332	\$ -	\$ -	-100.0%	N/A	0.00%
	pre-2010 object code - Employee Insurance, group life, health, and accident (220)	\$ 6,164,193	\$ -	\$ -	\$ -	-100.0%	N/A	0.00%
	Student Transportation Purchased From Another School Corporation Outside The State (512)	\$ 14	\$ 1,470	\$ -	\$ -	-100.0%	N/A	0.00%
	Total	\$ 2,207,655,534	\$ 2,205,619,203	\$ 2,135,271,666	\$ 2,229,020,107	1.0%	4.4%	19.24%
	Grand Total	\$ 11,500,822,734	\$ 11,779,825,050	\$ 11,396,558,460	\$ 11,587,380,295	0.8%	1.7%	100.00%