



MEMORANDUM

TO: Indiana State Board of Education

FROM: Nicole Norvell, Director of Special Education

DATE: December 21, 2012

SUBJECT: APC funding for Special Education

Indiana Code 20-43-4-4 provides that the State Board of Education shall monitor changes that occur after the fall ADM count in the number of students enrolled in programs for children with disabilities and shall make an adjusted count before December 2. The State Superintendent shall certify the December adjusted count to the State Budget Committee before February 5.

Please find attached the December 1, 2012, special education additional pupil counts (APCs) for your acceptance as required by IC 20-43-4-4. Also provided is a three year comparison of special education counts by Group I, II, and III as well as the December 1 pre-school count.

APC Level 1 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

Exceptionality Category	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Multiple Disability	2,064	2,054	1,988	10
Orthopedic Impairment	1,487	1,528	1,524	-41
Blind or Low Vision	976	954	951	22
Deaf or Hard of Hearing	2,237	2,217	2,186	20
Emotional Disability - FT	6,270	6,647	6,710	-377
Severe Cognitive Disability	516	542	583	-26
Deaf Blind	28	27	26	1
Autism Spectrum Disorder	13,016	12,226	11,514	790
Traumatic Brain Injury	477	482	501	-5
Totals	27,071	26,677	25,983	394

APC Level 2 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

Exceptionality Category	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Emotional Disability - All Other	6,864	6,771	6,857	93
Specific Learning Disability	54,117	54,030	55,316	87
Mild Cognitive Disability	11,642	12,375	13,101	-733
Moderate Cognitive Disability	3,669	3,818	3,852	-149
Other Health Impairment	16,836	15,191	14,091	1,645
Totals	93,128	92,185	93,217	943

APC Level 3 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

Exceptionality Category	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Language or Speech Impairment	71,629	71,468	71,422	161

APC Level 3 (cont.) - STATE TOTALS (AGES 3 and up) DEC 2 - DEC 1 CHILD COUNT REPORT (DOE-HB)

	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Homebound Funding Eligibility **	1214	1568	1,810	-354

***Homebound funding eligibility numbers represent a cumulative total of all students who met the criteria to receive Homebound funding during a one year timeframe (Dec. 2 - Dec. 1).*

STATE TOTALS (AGES 5B-22) DECEMBER 1 CHILD COUNT

APC Category	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
APC Level 1 (\$8,350)	\$226,034,500	\$222,752,950	\$216,958,050	\$3,281,550
APC Level 2 (\$2,265)	\$210,928,125	\$208,799,025	\$211,136,505	\$2,129,100
APC Level 3 (\$533)	\$38,802,400	\$38,928,188	\$38,067,926	-\$125,788
TOTALS	\$475,765,025	\$470,480,163	\$466,162,481	\$5,284,862

STATE TOTALS (AGES 3-5A) PRE-SCHOOL DECEMBER 1 CHILD COUNT

	2012 Count (A)	2011 Count (B)	2010 Count	Difference (A-B)
Pre-School Count	12,919	13,121	13,300	-202
Pre-School Funding (\$2,750)	\$35,527,250	\$36,082,750	\$36,575,000	-\$555,500