



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

TO: State Board of Education

FROM: Melissa K. Ambre, Director
Office of School Finance

DATE: April 20, 2012

SUBJECT: Common School Fund Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from March 9, 2012, through April 6, 2012. There is \$50,000,000 available for advancements for these programs. That amount was divided equally between construction and technology loans making available \$25,000,000 for each loan type.

Technology

The Office of Finance received requests for common school technology loans from 40 corporations during the application period. Based upon internal discussions regarding the 40 applications received and reviewed by the Department, we request that you approve 40 requests at the May 2 meeting of the Board.

We request approval of applications totaling \$19,207,477.00, as referenced below:

Unit Code	School Corp Name	Amount Recommended
4700	Griffith Public Schools	\$ 195,000.00
4000	Southwestern Jefferson Cons Schools	\$ 120,900.00
6820	Monroe Central School Corp	\$ 94,600.00
3460	Taylor Community School Corp	\$ 122,000.00
8360	Centerville-Abington Comm Schools	\$ 151,300.00
4015	Jennings County School Corporation	\$ 447,318.00
5245	Frankton-Lapel Community Schools	\$ 260,700.00
4650	Lake Ridge Schools	\$ 177,200.00
2305	Elkhart Community Schools	\$1,152,628.00
5900	Monroe-Gregg School District	\$ 139,220.00
5380	Beech Grove City Schools	\$ 253,900.00
0235	Fort Wayne Community Schools	\$1,950,000.00
7175	Penn-Harris-Madison School Corp	\$ 981,700.00
6460	MSD of Boone Township	\$ 104,300.00
4680	Lake Station Community Schools	\$ 140,800.00
5930	Mooreville Cons School Corp.	\$ 417,900.00
5375	MSD of Wayne Township	\$1,429,124.00

6550	Portage Township Schools	\$ 750,400.00
0370	Flat Rock-Hawcreek School Corp.	\$ 84,700.00
6195	Spencer-Owen Comm School Corp.	\$ 254,954.00
4710	School City of Hammond	\$1,229,600.00
3480	Eastern Howard School Corp.	\$ 127,311.00
6910	Milan Community Schools	\$ 112,500.00
7255	Scott County School District 2	\$ 253,800.00
1910	Yorktown Community Schools	\$ 217,500.00
5625	Oak Hill United School Corporation	\$ 143,713.00
5855	Crawfordsville Community Sch Corp	\$ 212,500.00
4720	School Town of Highland	\$ 314,000.00
5330	MSD of Lawrence Township	\$1,376,100.00
4760	School City of Whiting	\$ 101,900.00
5370	MSD of Washington Township	\$1,020,080.00
6520	Porter Township School Corporation	\$ 140,600.00
6560	Valparaiso Community Schools	\$ 597,454.00
0015	Adams Central Community Schools	\$ 111,300.00
3025	Hamilton Heights School Corporation	\$ 210,497.00
4615	Lake Central School Corporation	\$ 932,400.00
4515	Prairie Heights Comm School Corp	\$ 132,200.00
4645	Tri-Creek School Corporation	\$ 338,500.00
7995	Evansville-Vanderburgh School Corp	\$1,999,999.00
0940	West Clark Community Schools	\$ 406,879.00

The first twenty-seven (27) school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department is recommending approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

Griffith Public Schools – The project includes the following:

- Griffith Middle/High School
 - Purchase of computers, server, printers and software for Business Labs
- Ready Elementary and Wadsworth Elementary
 - Projector installations, whiteboards and speakers

Southwestern Jefferson Consolidated Schools – The project includes the following:

- Southwestern Middle and High School
 - Installation of wiring and fiber in preparation of implementing one to one

Monroe Central School Corporation – The project includes the following:

- Monroe Central Elementary School
 - Mobile iPad lab 25-30 stations with keyboard
 - Upgrade from Windows XP to Windows 7
 - Study Island software renewal
 - Computer lab upgrades
 - Wiring and networking upgrades

- Monroe Central Jr./Sr. High School
 - Mobile iPad lab 25-30 stations with keyboard
 - Upgrade from Windows XP to Windows 7
 - Computer lab upgrades
 - Plato Credit Recovery license renewal

Taylor Community School Corporation – The project includes the following:

- Taylor High School
 - Projector/Sound/Smart board installation to 8 classrooms
 - Wireless upgrade
- Taylor Middle School
 - Wireless upgrade
- Taylor Intermediate School
 - Wireless upgrade
- Taylor Primary School
 - Wireless upgrade

Centerville-Abington Community Schools – The project includes the following:

- Rose Hamilton Elementary School
 - Purchase of interactive whiteboards with projectors
 - Update 20 classroom computers
 - Document cameras for 7 classrooms
- Centerville Elementary School
 - Purchase of interactive whiteboards with projectors
 - Update 20 classroom computers
- Centerville Jr. High School
 - Update teaching staff to Office 2010
- Centerville High School
 - Update 4 Macintosh workstations in the Mac lab
 - Upgrade software for Art and Music departments
- Data Center
 - Barracuda Backup System for disaster preparedness
 - Server replacement
- District-wide
 - Software updates and renewals
 - Maintenance supplies

Jennings County School Corporation – The project includes the following:

- Jennings County High School
 - Purchase of tablets, cases, licensing and warranty protection
 - Staff training, supplies and installation
- Any remaining funds would be used to install wireless networks at two elementary schools

Frankton-Lapel Community Schools – The project includes the following:

- Frankton Elementary, Frankton Jr./Sr. High, Lapel Elementary, Lapel Middle, Lapel High and Central Office
 - District-wide wireless
 - iPad/Projector/Doceri as an interactive whiteboard for all teachers
 - Student classroom and lab refresh
 - Complete staff motherboard refresh
 - Admin PC refresh

Lake Ridge Schools – The project includes the following:

- Lake Ridge Middle School
 - Purchase of laptop and desktop computers
 - Installation and network configuration

Elkhart Community Schools – The project includes the following:

- Central, Memorial, Elkhart Area Career Center, North Side, Pierre Moran, West Side, Bristol, Daly, Osolo, Riverview, Beardsley, Hawthorne, Monger, Roosevelt, Woodland and Eastwood
 - Purchase and installation of equipment for interactive whiteboards
 - Purchase and installation of cabling at Eastwood and Elkhart Area Career Center
 - Purchase of computers
 - Purchase and installation of interactive video conferencing
 - Installation of wireless networks

Monroe-Gregg School District – The project includes the following:

- Monrovia Elementary School
 - Purchase of smart boards and wireless installation
- Monrovia Middle School
 - Computer lab and projector refresh
- Monrovia High School
 - Computer lab and projector refresh
 - District servers plus software to reside in the high school

Beech Grove City Schools – The project includes the following:

- South Grove Intermediate School
 - Purchase of tablets for one to one implementation
 - Update of network system
- Beech Grove Middle School
 - Purchase of tablets for one to one implementation
- Beech Grove High School
 - Purchase of LCD projector, document camera and voice lift for 20 classrooms

Fort Wayne Community Schools – The project includes the following:

- Elementary Schools – 33 schools
 - PBX upgrade
 - Switch replacement
 - Purchase iPod Touches for DIBELS
 - Purchase iPad Pilots
 - Update staff computers and classroom technology
 - Professional development
- Middle Schools – 11 schools
 - PBX upgrade
 - Switch replacement
 - Update staff computers and classroom technology
 - Professional development
- High Schools – 7 schools
 - PBX update
 - Switch replacement
 - Update staff computers and classroom technology
 - Professional Development

Penn-Harris-Madison School Corporation – The project includes the following:

- Penn High School, Discovery/Grissom/Schmucker Middle Schools
 - Purchase of digital curriculum and devices
- Bittersweet/Elm Road/ Horizon/Mary Frank/Moran/Northpoint/Prairie Vista and Walt Disney Elementary Schools
 - Purchase of computer or infrastructure equipment to ensure appropriate on-line testing capacity
- District-wide
 - Purchase of software subscriptions and instructional materials

MSD of Boone Township – The project includes the following:

- Hebron High School/Hebron Middle School/Hebron Elementary School
 - Installation of wireless networks and video conferencing equipment

Lake Station Community Schools – The project includes the following:

- Polk Elementary School
 - Purchase of 4 smartboards
 - Purchase of a server
 - Purchase of teacher evaluation software
- Bailey Elementary School
 - Purchase of 5 smartboards
 - Purchase of teacher evaluation software
- Hamilton Elementary School
 - Purchase of a smartboard
 - Purchase of teacher evaluation software
 - Purchase of 30 computers for lab
 - D2D Backup
- Edison Jr./Sr. High School
 - Purchase of 5 smartboards
 - Purchase of teacher evaluation software
 - Purchase of 3 HP printers
 - Purchase of 50 computers for labs

Mooresville Consolidated School Corporation – The project includes the following:

- Neil Armstrong/Newby/North Madison/Northwood/Waverly Elementary Schools
 - Purchase of access points and/or laptop carts

MSD of Wayne Township – The project includes the following:

- Elementary Schools – 11 schools
 - One-on-one computing for 6th grade students at all 11 schools
 - Replacement of projectors at 5 schools
- Ben Davis High School
 - Partial refresh of laptops
- Ben Davis University High School
 - Purchase of student laptops

Portage Township Schools – The project includes the following:

- Elementary Schools – 8 schools
 - Upgrade software to Microsoft Office and Windows 7
 - Upgrade wireless infrastructure
 - Purchase laptop batteries
 - A+ and Windows 7 training
 - Purchase mobile labs with 30 iPads each for K-8 Art

- Increase size of Internet filter from 200 mgb to 300 mgb
- Middle Schools – 2 schools
 - Upgrade software to Microsoft Office and Windows 7
 - Upgrade wireless infrastructure
 - Purchase laptop batteries
 - A+ and Windows 7 training
 - Purchase mobile labs with 30 iPads each for K-8 Art
 - Increase size of Internet filter from 200 mgb to 300 mgb
- Portage High School
 - Upgrade software to Microsoft Office and Windows 7
 - Upgrade wireless infrastructure
 - Purchase laptop batteries
 - Replace computer monitors
 - A+ and Windows 7 training
 - Purchase 6 mobile labs with 30 iPads or Netbooks for 9-12 Business classes
 - Purchase 6 mobile labs with 30 iPads or Netbooks for 9-12 Art classes
 - Increase size of Internet filter from 200 mgb to 300 mgb

Flat Rock-Hawcreek School Corporation – The project includes the following:

- Hope Elementary and Hauser Jr./Sr. High School
 - Purchase of computer hardware and software
 - Staff training

Spencer-Owen Community School Corporation – The project includes the following:

- Spencer/McCromick’s Creek/Gosport/Patricksburg Elementary Schools, Owen Valley Middle School and Owen Valley High School
 - Technology infrastructure improvements to increase access speed

School City of Hammond – The project includes the following:

- High Schools – 3 schools
 - Update lab systems
- Elementary Schools – 4 schools
 - Replace teacher, student and library computers and software
- District-wide
 - Purchase resource subscriptions
 - Update District-wide area network
 - Replace printers for upgrade of old software
 - Replace LCD projectors for upgrade of old software

Eastern Howard School Corporation – The project includes the following:

- Eastern Elementary School
 - Purchase of one-to-one devices, protective covers and programs/apps

Milan Community Schools – The project includes the following:

- Milan Elementary and Milan Middle/High School
 - Installation of a wireless network at both sites for future one-to-one programs

Scott County School District 2 – The project includes the following:

- Scottsburg High School
 - Purchase of laptops
- Scottsburg Middle School
 - Purchase of iPads

Yorktown Community Schools – The project includes the following:

- Yorktown Elementary, Middle and High Schools
 - Purchase laptops and other hardware and software

Oak Hill United School Corporation – The project includes the following:

- Converse/Sweetser/Swayzee Elementary Schools and Oak Hill Jr. High School
 - Wireless installation
- Oak Hill High School
 - Wireless installation
 - Server upgrade

Crawfordsville Community School Corporation – The project includes the following:

- Hoover/Nicholson/Hose Elementary Schools and Tuttle Middle School
 - Purchase of laptop computers

School Town of Highland – The project includes the following:

- Johnston/Merkley/Southridge Elementary Schools
 - Update computer lab
- Warren Elementary School
 - Update computer lab
 - Purchase computer and other equipment for television production studio
- Highland Middle School
 - Update computer lab
 - Math department Nspire CAS
 - Audio system for Music/Choir/Orchestra rooms
 - Purchase of laptops and cart to expand mobile labs for 6th grade students
- Highland High School
 - Math department Nspire CAS
 - Purchase Windows 7 and Dreamweaver CS5 for Business department
 - Audio system for Music/Choir/Orchestra rooms
 - Purchase of laptops and renewal of software
 - Purchase VODcasting solution for Science department
 - Update computer lab

MSD of Lawrence Township – The project includes the following:

- Belzer/Fall Creek Valley Middle Schools
- Lawrence Central/Lawrence North High Schools
- McKenzie Center for Innovation and Technology
- Amy Beverland/Brookpark/Crestview/Forest Glen/Harrison Hill/Indian Creek/Mary Castle/Oaklandon/Skiles Test/Sunnyside/Winding Ridge Elementary Schools
 - Upgrade the wireless local area network
- District-wide
 - Implementation of a district-wide Learning Management System

School City of Whiting – The project includes the following:

- Nathan Hale Elementary School
 - Purchase of Netbooks and a whiteboard
- Whiting Middle School
 - Purchase of mobile lab with cart and 30 laptops
 - Purchase of classroom laptops
 - Purchase of 12 iPads

- Whiting High School
 - Purchase of 12 iPads
 - Laptop lab for Science department
 - Laptop/iPad lab for Math department
 - Purchase of a floating mini lab of iPads/laptops

MSD of Washington Township – The project includes the following:

- Fox Hill/Greenbriar/Nora/Spring Mill Elementary Schools and Northview Middle School
 - Purchase of interactive projectors, sound fields and instructional technology
 - Purchase of tablet technology and training in use of technology
- Crooked Creek/John Strange Elementary Schools
 - Purchase of interactive projectors, sound fields and instructional technology

Porter Township School Corporation – The project includes the following:

- Boone Grove High School
 - Purchase of computers for Business lab
 - Installation of wireless equipment
 - Purchase of 7 interactive whiteboard sets
 - Staff training
- Boone Grove Middle School
 - Installation of wireless equipment

Valparaiso Community Schools – The project includes the following:

- Central/Memorial Elementary Schools
 - Purchase of interactive boards and document cameras
 - Purchase of teacher laptops
 - Purchase of iPads
 - Purchase of laptop labs
- Flint Lake/Northview Elementary Schools
 - Purchase of interactive boards and document cameras
 - Purchase of teacher laptops
 - Purchase of Mac Books
 - Purchase of iPads
 - Purchase of laptop labs
- Cooks Corners/Hayes Leonard Elementary Schools
 - Purchase of interactive boards and document cameras
 - Purchase of teacher laptops
 - Purchase of iPads
- Parkview/Thomas Jefferson Elementary Schools
 - Purchase of interactive boards and document cameras
 - Purchase of teacher laptops
 - Purchase of Mac Books
 - Purchase of iPads
- Ben Franklin Middle School and Valparaiso High School
 - Purchase of interactive boards and document cameras
 - Purchase of teacher laptops
 - Purchase of Mac Books
- Thomas Jefferson Middle School
 - Purchase of interactive boards and document cameras
 - Purchase of teacher laptops
 - Purchase of Mac Books
 - Purchase of laptop labs

Adams Central Community Schools – The project includes the following:

- Adams Central Elementary School
 - Update two computer labs
 - Purchase of computer carts to be shared at each grade level
- Adams Central Middle School
 - Update staff technology
 - Update computer carts
- Adams Central High School
 - Purchase iPads for incoming freshman students
 - Purchase equipment for digital learning lab
- District-wide
 - Staff training
 - Update technology infrastructure

Hamilton Heights School Corporation – The project includes the following:

- Hamilton Heights Middle School
 - Purchase of software
- Hamilton Heights High School
 - Purchase of software
 - Purchase of Netbooks
- District-wide
 - Purchase of servers

Lake Central School Corporation – The project includes the following:

- Lake Central High School and Clark/Grimmer/Kahler Middle Schools
 - Purchase of teacher station computers and monitors
 - Purchase of TAP-It Boards
 - Purchase of iPads
 - Purchase of teacher Mobi Tablets
 - Purchase of mounted projectors and materials
 - Purchase of student responder sets
 - Purchase of Smart Suite and laptops
- Bibich/Homan/Kolling/Peifer Elementary Schools
 - Purchase of teacher station computers and monitors
 - Purchase of TAP-It Boards
 - Purchase of iPads
 - Purchase of teacher Mobi Tablets
 - Purchase of mounted projectors and materials
 - Purchase of student responder sets
 - Update Servers
- Protsman Elementary School
 - Purchase of teacher station computers and monitors
 - Purchase of TAP-It Boards
 - Purchase of iPads
 - Purchase of teacher Mobi Tablets
 - Purchase of mounted projectors and materials
 - Purchase of student responder sets
- Watson Elementary School
 - Purchase of teacher station computers and monitors
 - Purchase of TAP-It Boards

- Purchase of iPads
- Purchase of teacher Mobi Tablets
- Purchase of mounted projectors and materials
- Purchase of student responder sets
- Update server
- District-wide
 - Staff technology training

Prairie Heights Community School Corporation – The project includes the following:

- Prairie Heights High School, Prairie Heights Middle School and Prairie Heights Elementary School
 - Purchase of laptop computers and carts

Tri-Creek School Corporation – The project includes the following:

- Lowell High School
 - Purchase of Apple MacBook laptops and hardware warranties
 - Purchase of iWork Office software site license for laptops

Evansville-Vanderburgh School Corporation – The project includes the following:

- 11 school buildings
 - Installation of interactive whiteboards and sound enhancements in 40 classrooms
 - Purchase of document cameras
- New Tech Institute
 - Purchase of laptops for freshman one-to-one
- High Schools – 6 buildings
 - Lease on Netbooks
- 16 school buildings
 - Lease on grades 6th-8th Netbooks

West Clark Community Schools – The project includes the following:

- 8 school buildings
 - Purchase of document cameras
- 9 school buildings
 - Purchase of iPads
- 4 school buildings
 - Update servers
- 4 school buildings
 - Purchase of computers

Construction

The Office of Finance received a request for a common school construction loan from seven corporations during the application period. Based upon internal discussions regarding the seven applications received and reviewed by the Department, we request that you approve 6 requests and deny 1 request as listed below at the May 2 meeting of the Board.

We request approval of applications totaling \$7,450,848.00, as referenced below:

Unit Code	School Corp Name	Amount Recommended
3305	Brownsburg Community School Corp	\$1,990,000.00
4650	Lake Ridge Schools	\$1,978,198.00

5380	Beech Grove City Schools	\$2,000,000.00
5375	MSD of Wayne Township	\$ 555,800.00
4215	Edinburgh Community School Corp.	\$ 120,000.00
5625	Oak Hill United School Corp.	\$ 806,850.00

All school construction loans listed are within the lowest 40% of assessed valuation per ADM.

Project Descriptions:

Brownsburg Community School Corporation – The project at Cardinal Elementary, Delaware Elementary and White Lick Elementary includes the following:

- Addition of two classrooms at each facility to house full day kindergarten with restrooms in each classroom
- Addition of a teacher preparation/storage room between each pair of classrooms
- Construction of corridor extensions to connect classrooms to the main building

All school facilities currently owned/leased by the school corporation are being used. *Due to the availability of common school construction funds, the Office of School Finance requests a waiver of the Administrative Policy limiting construction requests to one building and recommends approval of the project for the following reasons:*

- *Cardinal and Delaware Elementary Schools are actually one physical building and White Lick Elementary is located in very close proximity*
- *This project will provide the additional space needed at these facilities to implement Full Day Kindergarten*
- *The project was structured as one building project due to the nature of the additions and the close proximity of the buildings*

Lake Ridge Schools – The project at New Tech Middle School includes the following:

- Renovate six classrooms and modify into three larger classrooms
- Update electrical and internet wiring for additional computers

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

Beech Grove City Schools – The project at Beech Grove High School includes the following:

- Addition of three chemistry classrooms
- Three current classrooms to be converted into two applied life science classrooms
- Updates to current physics classroom
- Two biology classrooms will receive new coat of paint and updated equipment
- Renovate three science classrooms

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

MSD of Wayne Township – The project at Rhoades Elementary School includes the following:

- Removal of existing roof system and installation of new roof system

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

Edinburgh Community School Corporation – The project at Edinburgh Middle/High School includes the following:

- Replace windows in eleven classrooms
- Masonry improvements around some windows

- Replace wheel chair lift in gymnasium to conform to ADA requirements

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

Oak Hill United School Corporation – The project at Oak Hill Jr./Sr. High School includes the following:

- Update cafeteria lighting
- Update main and auxiliary gymnasium lighting
- Replace three rooftop air handling units
- Replace 25 classroom univent units in the Jr. High section with new units

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

North Vermillion Community School Corporation – We recommend denial of the North Vermillion Community School Corporation request for a common school construction loan for \$3,708,100 because the school corporation does not fall within the lowest 40% of assessed valuation per ADM as required in I.C. 20-49-4-9.

Summary:

The common school construction requests represent corporations within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.