

MEMORANDUM

To: State Board of Education

From: Robin LeClaire, Director of School Improvement
Rose Tomishima, Elementary Literacy and ELA Specialist
Office of School Improvement

Subject: Indiana Literacy Early Intervention Grant Funding Distribution Formula

Date: July 1, 2019

For the 2019-2020 school year, the Office of School Improvement proposes the distribution of Early Intervention Grant funds based on fall 2018 Pupil Enrollment counts for kindergarten and first grade. This calculation is consistent with the 2018-2019 Early Intervention Grant funding algorithm.

Formula:
$$\frac{\text{(90\% of Total Allocation)}}{\text{(Number of Student Participants)}} = \$ \text{ amount per student}$$

If **all** public school, charter school, and accredited nonpublic school students participate in the formula-based Early Intervention Grant for 2019-2020, the estimated allocation is approximately \$20 per student. The actual amount may be higher or lower depending on the total number of grant participants. Final per pupil amounts will be determined by the Department after the Request to Participate form submission window has closed and calculations based on statewide student participation are completed.

The 2018-2019 pupil enrollment counts will be used as the cap for the formula-based grant application. Schools are not required to participate, and eligible schools may determine the number of students participating in the program so long as the number does not exceed the corporation's 2018-2019 pupil enrollment count.

The Office of School Improvement proposes a reallocation of unused funds to participating schools to take place in February of 2020. These funds will be available for use for diagnostic assessment, intervention or professional development.