

MEMORANDUM

To: State Board of Education

From: Robin LeClaire, Director of School Improvement
Erin Kissling, Assistant Director
Office of School Improvement

Subject: Indiana Literacy Early Intervention Grant Funding Distribution Formula

Date: July 23, 2018

For the 2018-2019 school year, the Office of School Improvement proposes the distribution of Early Intervention Grant funds based on fall 2017 Pupil Enrollment counts for kindergarten and first grade. This calculation is consistent with the 2017-2018 Early Intervention Grant funding algorithm.

Formula:
$$\frac{\text{(90\% of Total Allocation)}}{\text{(Number of Student Participants)}} = \$ \text{ amount per student}$$

If **all** public school, charter school, and accredited nonpublic school students participate in the formula-based Early Intervention Grant for 2018-2019, the estimated allocation is approximately \$20 per student. The actual amount may be higher or lower on the total number of grant participants. Final per pupil amounts will be determined by the Department after the Request to Participate form submission window has closed and calculations based on statewide student participation are completed.

The 2017-2018 pupil enrollment counts will be used as the cap for the formula-based grant application. Schools are not required to participate, and eligible schools may determine the number of students participating in the program so long as the number does not exceed the corporation's 2017-2018 pupil enrollment count.

The Office of School Improvement proposes using 10% of the Early Intervention Grant funds to support a competitive grant to be award to districts for early literacy focused professional development.