



MEMORANDUM

TO: State Board of Education

FROM: Melissa K. Ambre, Director
Office of School Finance

DATE: September 8, 2015

SUBJECT: School Technology Advance Applications (STAA)

[Indiana Code 20-49-6](#) establishes the School Technology Advancement Account within the Common School Fund. Five million dollars (\$5,000,000) is available annually for the purpose of loaning money to school corporations for the purchase of computer hardware and software to be used for student instruction and for the development and implementation of innovation technology projects. If the total amount of all the requests for advancements is greater than \$5,000,000, the department ranks the requests according to the assessed valuation per pupil. School corporations with the lowest assessed valuation per pupil have priority.

Under State Board rule [511 IAC 1-2.5](#), the amount of advancements range from a minimum of \$20,000 to a maximum determined under the following formula:

- STEP ONE: Determine the ADM of the school corporation.
- STEP TWO: Divide the ADM determined under STEP ONE by 25.
- STEP THREE: Multiply the amount determined under STEP TWO by \$500.

The Treasurer of the State of Indiana administers STAA loan agreements and typically establishes the following repayment schedule:

- \$ 20,000 — \$ 50,999 2 years
- \$ 51,000 — \$100,999 3 years
- \$101,000 — \$300,000 4 years
- more than \$300,000 5 years

The Office of School Finance accepted applications from July 6 through July 31, 2015. The Office received requests from 20 school corporations during the application period. Based upon internal discussions regarding the 20 applications received and reviewed by the Department, we recommend that you approve 20 requests at the September 16, 2015, meeting of the Board.

We recommend approval of \$2,904,200 in school technology advancement loans. Because there were additional funds available for distribution, we further recommend approval of additional advancements in the amount of \$768,751 resulting in a grand total of \$3,672,951 as referenced below:

Unit Code	School Corporation Name	Amount	Amount
		Requested (including additional funds)	Recommended
7865	Tippecanoe School Corporation	\$ 335,200.00	\$ 335,200.00
7875	West Lafayette Community School Corporation	\$ 37,700.00	\$ 37,700.00
2305	Elkhart Community Schools	\$ 364,000.00	\$ 364,000.00
7175	Penn Harris Madison School Corporation	\$ 204,000.00	\$ 204,000.00
1900	Cowan Community School Corporation	\$ 20,100.00	\$ 20,100.00
7230	Scott County School District 1	\$ 55,432.00	\$ 45,648.00
2040	Northeast Dubois County School Corporation	\$ 40,000.00	\$ 34,336.00
8115	MSD of Warren County	\$ 52,740.00	\$ 41,292.00
6550	Portage Township Schools	\$ 157,060.00	\$ 157,060.00
5625	Oak Hill United School Corporation	\$ 83,327.00	\$ 60,192.00
235	Fort Wayne Community Schools	\$ 608,580.00	\$ 608,580.00
7205	South Bend Community School Corporation	\$ 385,944.00	\$ 385,944.00
3480	Eastern Howard School Corporation	\$ 41,629.00	\$ 41,629.00
6510	East Porter County School Corporation	\$ 64,350.00	\$ 64,350.00
1940	Daleville Community Schools	\$ 20,000.00	\$ 20,000.00
7995	Evansville Vanderburgh School Corporation	\$ 1,133,217.00	\$ 800,316.00
6460	MSD of Boone Township	\$ 24,940.00	\$ 24,940.00
5330	MSD of Lawrence Township	\$ 317,400.00	\$ 317,400.00
7150	John Glenn School Corporation	\$ 58,100.00	\$ 58,100.00
4680	Lake Station Community School Corporation	\$ 96,980.00	\$ 52,164.00

Project Descriptions:

Tippecanoe School Corporation – The school corporation will use the funds to purchase the following:

- 1100 Chromebooks
- 1000 Protective bags

West Lafayette Community School Corporation – The school corporation will use the funds to purchase the following:

- 3 Mobile device carts
- 6 Wireless access points

Elkhart Community School Corporation – The school corporation will use the funds to purchase the following:

- 503 computers
- 700 computers

Penn Harris Madison School Corporation – The school corporation will use the funds to purchase the following:

- 100 Wireless access points
- 192 Computers

Cowan Community School Corporation – The school corporation will use the funds to purchase the following:

- 30 desktop computers

Scott County School District 1 – The school corporation will use the funds to purchase the following:

- 42 wireless access points

Northeast Dubois County School Corporation – The school corporation will use the funds to purchase the following:

- 26 Macbook airs

MSD of Warren County – The school corporation will use the funds to purchase the following:

- 640 Tablets

Portage Township Schools – The school corporation will use the funds to purchase the following:

- 147 Apple TVs and cables
- Schoology & IXL Math

Oak Hill United School Corporation – The school corporation will use the funds to purchase the following:

- 138 Tablets and cases
- 23 Charge stations

Fort Wayne Community School Corporation – The school corporation will use the funds to purchase the following:

- 16 Laptop charging carts
- 480 Student laptops
- Moby Max subscription
- Starfall Subscription
- Peripherals/Cables/Spares
- 141 Air server licenses
- 20 Projectors
- 75 Flat screen displays
- 6 Laptop carts
- 2 3D printers

South Bend Community School Corporation – The school corporation will use the funds to purchase the following:

- 7900 Filewave software
- 251 Wireless access points
- 40 PoE switches
- 9 Licenses for wireless controllers
- 1 Controller

Eastern Howard School Corporation – The school corporation will use the funds to purchase the following:

- 3 SMART LCDs
- 3 Speakers/Cables
- 3 Mounting systems
- 3 Electrical

- 1 Wireless upgrade

East Porter County School Corporation – The school corporation will use the funds to purchase the following:

- 585 Chromebooks

Daleville Community School Corporation – The school corporation will use the funds to purchase the following:

- 30 Laptops
- 1 Laptop cart
- 1 Smartboard projector
- 20 Desktop computers

Evansville Vanderburgh School Corporation – The school corporation will use the funds to purchase the following:

- 5564 Software
- 237 Teacher tablets
- 1818 Student tablets
- 1000 Burst assessments

MSD of Boone Township – The school corporation will use the funds to purchase the following:

- 24 Wireless access points
- 1 Switch

MSD of Lawrence Township – The school corporation will use the funds to purchase the following:

- 25 Interactive whiteboards
- 12 Computer carts
- Canvas learning management system

John Glenn School Corporation – The school corporation will use the funds to purchase the following:

- 2034 Canvas licenses
- 100 Headset/mic combos
- 100 Web cameras
- 29 Wireless access points and licenses
- Professional development

Lake Station Community School Corporation – The school corporation will use the funds to purchase the following:

- 5 Software licensing