

*my*IPS

DRAFT

ARLINGTON HIGH SCHOOL TRANSITION



March 12, 2015

Dr. Lewis D. Ferebee, Superintendent

Dr. Wanda H. Legrand, Deputy Superintendent for Academics

Overview



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- Operations
- Funding
- Parents and Community
- Enrollment
- Student Records

Overview



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- Special Education Services
- Human Capital
- Instructional Focus
- Performance Targets

Needs Assessment

- Technology
- Facilities Management
- Food Service
- School Police
- Transportation

Needs Identified	
Roof replacement	\$600,000
Plumbing	\$2,200,000
HVAC system	\$2,500,000
Technology	\$1,222,000
Estimated Total	\$6,522,000

Other Needs Identified

- Phone system reactivation
- Copiers and printing
- Security hardware
- Textbooks
- Supplies (*musical instruments, art & science*)

Funding

- Operational needs
- State allocation transition
- Transformation Zone

Parents and Community

Community meetings

Surveys

Phone calls to families

Transition activities

Projected Enrollment



10

7 th Grade	• 246 Students
8 th Grade	• 92 Students
9 th Grade	• 83 Students
10 th Grade	• 76 Students
11 th Grade	• 72 Students
12 th Grade	• 38 Students

Total: 607 Students

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March – June 2015

Transcripts

Electronic
records

Verification
process

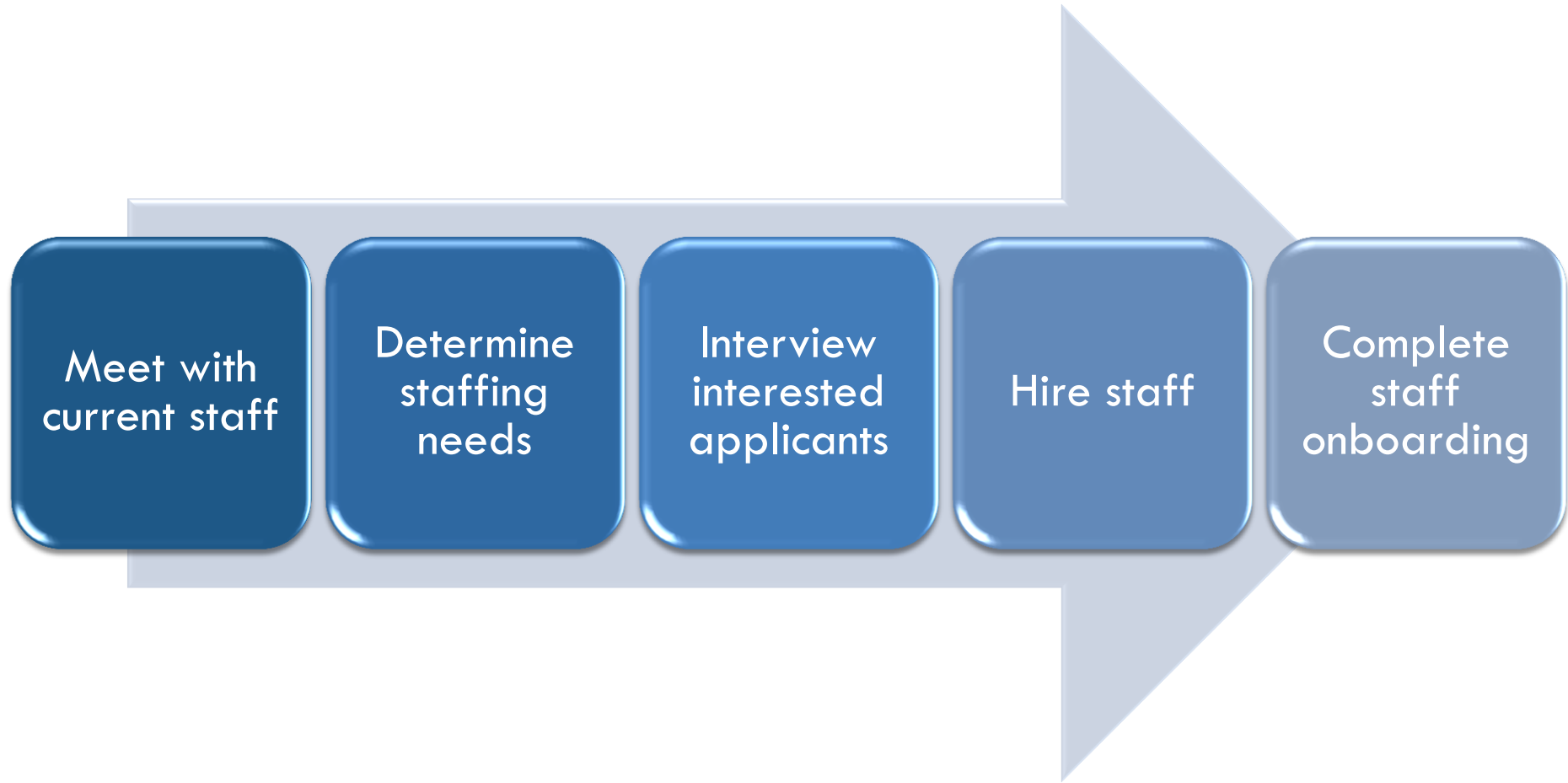
March – June 2015

Records &
files

Self-
contained
classrooms

Staffing
allocations

Human Capital



Instructional Focus

- Professional learning communities
- Mastery learning
- Balanced literacy
- Exploring AVID
 - ▣ Career and college readiness system
 - ▣ AVID Secondary (grades 7-12)

Performance Targets



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- Increase graduation rate
- Increase proficiency by $\geq 10\%$ annually
- Increase scholarship dollars earned
- AP (Advanced Placement)
 - Participation
 - Performance

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