To: State Board of Education

From: Melissa K. Ambre, Department Director, Office of School Finance

Date: November 21, 2022

**Subject: Common School Loan Advancements for Construction and Technology Programs** 

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from October 5, 2022, through November 10, 2022. There is \$100,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$50,000,000 for each loan type.

The Treasurer of the State of Indiana administers Common School loan agreements and typically establishes the following repayment schedule:

- <\$20k repayment of 1 year
- \$20k to \$50k repayment up to 2 years
- \$50k to \$75k repayment up to 3 years
- \$75k to \$100k repayment up to 4 years
- >\$100k repayment up to 5 years

#### **Technology**

The Office of School Finance received requests for common school technology loans from 27 corporations during the application period. Based upon internal discussions regarding the 27 applications received and 27 reviewed by the Department, we request that you approve 26 requests at the December 7 meeting of the Board. We are awaiting additional information on the one application and will present it later.

Technology requests reviewed for the 26 applications presented totaled \$13,030,276 and we recommend approval of applications totaling \$13,030,212 as referenced below. Recommendations that are less than the amount requested were reduced to the maximum amount allowable by law.

Corp	Corp Name	Amount	Amount
No.		Requested	Recommended
7175	Penn-Harris-Madison School Corporation	\$1,108,625.00	\$1,108,625.00
7995	Evansville-Vanderburgh School Corporation	\$1,999,999.00	\$1,999,999.00
5900	Monroe-Gregg School District	\$153,100.00	\$153,100.00
8360	Centerville-Abington Community Schools	\$173,100.00	\$173,100.00
7615	MSD of Steuben County	\$250,700.00	\$250,700.00
7205	South Bend Community School Corporation	\$1,465,192.00	\$1,465,192.00



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6065	West Noble School Corporation	\$213,300.00	\$213,300.00
4580	Hanover Community School Corporation	\$244,700.00	\$244,700.00
7200	School City of Mishawaka	\$505,500.00	\$505,438.00
8625	Smith-Green Community Schools	\$112,857.00	\$112,857.00
8355	Western Wayne Schools	\$68,600.00	\$68,599.00
2100	Southeast Dubois County School Corporation	\$56,467.00	\$56,467.00
615	Western Boone County Community School Corp	\$157,500.00	\$157,500.00
5255	South Madison Community School Corporation	\$66,051.00	\$66,051.00
4615	Lake Central School Corporation	\$909,400.00	\$909,400.00
4015	Jennings County School Corporation	\$386,000.00	\$386,000.00
8115	MSD of Warren County	\$139,400.00	\$139,400.00
6520	Porter Township School Corporation	\$138,300.00	\$138,300.00
2305	Elkhart Community Schools	\$1,119,877.00	\$1,119,876.00
1910	Yorktown Community Schools	\$271,900.00	\$271,900.00
945	Silver Creek School Corporation	\$306,700.00	\$306,700.00
235	Fort Wayne Community Schools	\$2,000,000.00	\$2,000,000.00
4645	Tri-Creek School Corporation	\$326,858.00	\$326,858.00
5855	Crawfordsville Community School Corporation	\$235,450.00	\$235,450.00
3675	Seymour Community Schools	\$532,500.00	\$532,500.00
370	Flat Rock-Hawcreek School Corporation	\$96,200.00	\$96,200.00

Thirteen school technology loans listed are within the lowest 40% of assessed valuation per ADM. There were thirteen school technology loan requests that were outside the 40% of assessed value per ADM. Because additional dollars were available, the Department recommends approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent. The following brief project descriptions were taken from the applications.

#### **Penn-Harris-Madison School Corporation (7175)** – The project includes the following:

- Purchase of 2,075 Chromebooks, chargers, protective cases, and management software licensing for all students in grades 6 and 9.
- Replacement desktop computers for classrooms at Grissom Middle School.
- Replacement file servers and file storage for use in storing student and staff home folders, documents, and shared storage spaces
- Purchase new audio/video projectors for LGI rooms in various schools that includes projectors, sound systems and installation
- Replacement 3D printers and software for use in various technical classrooms including design and robotics
- Replacement projector bulbs for the projectors that use bulbs
- Software licensing for all schools including, but not limited to, software licenses for Study Island, SRI, Plato, Adobe, Screencastify, Edpuzzle, and Peardeck.



Evansville-Vanderburgh School Corporation (7995) – The project includes the following:

- Purchase 7,000 Chromebooks for eight high schools
- Software licensing for various schools including Decision Ed, Actively Learn, Adobe, Microsoft, Brainpop, Newsela, World Book, ESGI, Apex, Cisco Voice/Collaboration, Sherpa Desk, Follett, Intrado, Great Minds, Go Guardian, Map Accelerator/Exact Path, and Google Enterprise Licensing

Evansville-Vanderburgh School Corporation will use curricular material fund and Erate connectivity fund for the remainder of the cost of the project.

#### **Monroe-Gregg School District (5900)** – The project includes the following:

- Purchase 134 Lenovo Chromebooks with Google Management Licenses for Monroe-Gregg High School
- Purchase 83 Lenovo Chromebooks with Google Management Licenses for Monroe-Gregg Middle School
- Purchases 171 Lenovo Chromebooks and Google Management Licenses for Monroe-Gregg Elementary School

Monroe-Gregg School District will use operations funds for the remainder of the cost of the project.

#### Centerville-Abington Community Schools (8360) – The project includes the following:

- Purchase of a switch, fiber optic installation, modules, 35 Dell 3520 with Dock, 2 UPS batteries and 1 color laser printer for Rose Hamilton Elementary School
- Purchase of 40 Dell 3520 with Dock, 3 UPS batteries and 3 Vex Robotics IQ Competition Kits for Centerville-Abington Elementary School
- Purchase of 2 UPS batteries, 15 Hovercam document cameras and 1 color laser printer for Centerville Junior High School
- Purchase of 2 Epson projectors, 2 Hovercam document cameras and 7 UPS batteries for Centerville High School
- Purchase of 4 HPE ZL2 2750W PoE+ power supplies for the Datacenter

Centerville-Abington Community Schools will use education and operations funds for the remainder of the cost of the project.

#### MSD of Steuben County (7615) – The project includes the following:

- Purchase of 462 touchscreen Chromebooks for various elementary schools
- Purchase of 445 Chromebook carrying cases for various elementary school



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- Purchase of 575 WeVideo, Screencastify and other content creation tools for elementary, middle, and high schools
- Purchase of 14 Interactive Displays for elementary, middle, and high schools
- Purchase of 2700 Cloud Filtering Solution for elementary, middle, and high schools
- Purchase of 445 Chrome Management Licenses for various elementary schools

MSD of Steuben County will use local technology funds for the remainder of the cost of the project.

#### South Bend Community School Corporation (7205) – The project includes the following:

- Purchase of 56 Chromebook Carts at various school buildings
- Purchase of 175 Chromebooks with Management License for various elementary school buildings
- Purchase of replacement parts, cases, and computers to supplement current repair, service, and operations of the existing fleet of computers
- Purchase of 2605 Chromebooks to support continuation of 1 to 1 program at various school buildings

## West Noble School Corporation (6065) - The project includes the following:

- Purchase of 200 Dell 3110 Touchscreen Chromebooks for West Noble Primary School
- Purchase of 200 Dell 3110 Chromebooks for West Noble Middle School
- Purchase of 200 Dell 3110 Chromebooks for West Noble High School
- Purchase of 2200 Google Workspace for Education Plus software for all buildings

#### Hanover Community School Corporation (4580) – The project includes the following:

- Purchase 40 Computer Chassis Locks for Hanover Central High School
- Purchase 40 HDMI Wiring for Hanover Central Middle School
- Purchase 33 Voice Lift/Classroom Speakers, 32 HDMI Wiring and 10 Computer Monitors for Jane Ball Elementary School
- Purchase 28 Voice Lift/Classroom Speakers, 27 HDMI Wiring and 10 Computer Monitors for Lincoln Elementary School
- Purchase 65 Computer Hard Drive Upgrades
- Purchase 1 district wide Data Center Server
- Professional Development
- Purchase an Adobe Creative Cloud License
- Purchase a Virtual Server Environment License
- Purchase 20 Computers/Laptops
- Purchase an On Premise Firewall

#### School City of Mishawaka (7200) – The project includes the following:

- Purchase 740 Student Chromebooks with License, Support and Cases for various school buildings
- Purchase 32 Art iPads for Mishawaka High School
- Purchase 30 Art Lab for Mishawaka High School
- Purchase 30 Computer Science Computers with Monitors for Mishawaka High School
- Purchase 15 Computers with Monitors for JY Middle School
- Purchase 30 Chromebook External Monitors for JY Middle School
- Purchase 60 Monitors for Mishawaka High School

School City of Mishawaka will use local school corporation funds for the remainder of the cost of the project.

#### Smith-Green Community Schools (8625) – The project includes the following:

- Purchase of 80 Desktop Computers to replace outdated computer labs PC's
- Purchase of 69 Monitors for new computers
- Purchase of new POE Switch
- Purchase of Battery Backups to add and replace for all networking equipment locations

## Western Wayne Schools (8355) – The project includes the following:

- Purchase of 152 Chromebooks for Western Wayne Elementary and Lincoln Middle/High School
- Purchase of 686 Web filter for Western Wayne Elementary and Lincoln Middle/High School
- Purchase of 10 Monitors for Lincoln Middle/High School

The amount recommended for approval reduced from the request to reflect total costs reported as a dollar amount without cents.

## Southeast Dubois County School Corporation (2100) – The project includes the following:

- Purchase of 80 Chromebooks for Ferdinand Elementary School
- Purchase of 51 Chromebooks for Pine Ridge Elementary School
- Purchase of 108 Chromebooks and 112 Cases for Cedar Crest Intermediate School
- Purchase of 89 Chromebooks and 93 Cases for Forest Park High School
- Purchase of 50 Chromebooks as surplus for breaks and repair replacements

Southeast Dubois County School Corporation will use curricular materials rental funds for the remainder of the cost of the project.



# **Western Boone County Community School Corporation (0615)** – The project includes the following:

- Purchase 115 HP Laptops and Cases for Western Boone Jr./Sr. High School
- Purchase 100 HP Laptops and Cases for Granville Wells Elementary School
- Purchase 100 HP Laptops and Cases for Thorntown Elementary School

#### **South Madison Community School Corporation (5255)** – The project includes the following:

- Purchase 79 Dell Latitude 7410 for Pendleton Heights High School
- Purchase 38 Dell Latitude 7410 for Pendleton Heights Middle School
- Purchase 46 Dell Latitude 7410 for Pendleton Elementary School
- Purchase 42 Dell Latitude 7410 for East Elementary School
- Purchase 41 Dell Latitude 7410 for Maple Ridge Elementary School
- Purchase 2 Dell Latitude 5400 for Pendleton Heights High School
- Purchase 2 Dell Latitude 5400 for Pendleton Heights Middle School
- Purchase 9 Dell Latitude 5400 for Pendleton Elementary School
- Purchase 1 Dell Latitude 5400 for East Elementary School
- Purchase 1 Dell Latitude 5400 for Maple Ridge Elementary School

South Madison Community School Corporation will use ESSER III funds for the remainder of the cost of the project.

#### Lake Central School Corporation (4615) – The project includes the following:

- Purchase 300 computers for Lake Central High School
- Purchase 40 SMART Boards for Lake Central High School
- Purchase 100 computers for Clark Middle School
- Purchase 100 computers for Grimmer Middle School
- Purchase 100 computers for Kahler Middle School
- Purchase 50 computers for Bibich Elementary School
- Purchase 50 computers for Homan Elementary School
- Purchase 50 computers for Kolling Elementary School
- Purchase 50 computers for Peifer Elementary School
- Purchase 50 computers for Protsman Elementary School
- Purchase 50 computers for Watson Elementary School

Lake Central School Corporation will use education funds for the remainder of the cost of the project.

#### **Jennings County School Corporation (4015)** – The project includes the following:

• Purchase 185 3110 Chromebooks for Brush Creek Elementary School

- Purchase 355 3110 Chromebooks for North Vernon Elementary School
- Purchase 230 3110 Chromebooks for Sand Creek Elementary School
- Purchase 145 3110 Chromebooks for Scipio Elementary School

Jennings County School Corporation will use education funds for the remainder of the cost of the project.

## MSD of Warren County (8115) – The project includes the following:

 Purchase 400 Chromebooks and Google Admin Client Licenses for Seeger Memorial Jr.-Sr. High School

#### **Porter Township School Corporation (6520)** – The project includes the following:

- Purchase 13 Epson Bright Link Projectors, Wall Mounts and Speakers for Boone Grove Elementary School
- Purchase 20 Epson Bright Link Projectors, Wall Mounts and Speakers for Boone Grove Middle School
- Purchase 1383 File Wave MDM for all buildings
- Purchase 1383 Schoology LMS for all buildings

Porter Township School Corporation will use education funds for the remainder of the cost of the project.

#### Elkhart Community Schools (2305) – The project includes the following:

- Purchase of 890 iPads with Apple Care, Cases and Asset Inventory for Kindergarten students
- Purchase of 852 iPads with Apple Care, Cases and Asset Inventory for fifth grade students
- Purchase of 240 teacher Laptops for all schools
- Purchase of 30 Computers for Business Lab at Elkhart High School

The amount recommended for approval reduced from the request to reflect total costs reported as a dollar amount without cents.

## **Yorktown Community Schools (1910)** – The project includes the following:

• Purchase of 925 iPads for Pleasant View Elementary and Yorktown Elementary Schools to continue 1:1 instructional practices and initiatives

Yorktown Community Schools will use curricular materials rental funds for the remainder of the cost of the project.



Silver Creek School Corporation (0945) – The project includes the following:

- Purchase of 250 Chromebooks for Grade 1 at Silver Creek Primary School
- Purchase of 250 Chromebooks for Grade 5 at Silver Creek Elementary School
- Purchase of 250 Chromebooks for Grade 9 at Silver Creek High School
- Purchase of 250 Chromebooks for Grade 12 at Silver Creek High School

Silver Creek School Corporation will use operations funds for the remainder of the cost of the project.

## Fort Wayne Community Schools (0235) – The project includes the following:

- Purchase 326 Touch Laptops for elementary replacement and spares for teachers
- Purchase 155 Touch Laptops for middle school replacement and spares for teachers
- Purchase 160 Touch Laptops for high school replacement and spares for teachers
- Purchase 396 Laptops for eleven middle schools for students
- Purchase 110 Laptops for Wayne New Tech High School for students
- Purchase 1110 Chromebooks for six elementary schools for students
- Purchase software for elementary schools including Pear Deck, Kami, SeeSaw and Typing.com
- Purchase Audio Visual items for elementary schools including Monitors, Projectors, St. Joe Café Sound System, Maplewood PA System, and Harrison Hill Auditorium Video System
- Purchase STEM/STEAM tools for elementary schools including 3D Printers and 2 Ozobots Class Packs
- Purchase Media Center Checkout Station Dock and Monitor, Chromebook Carts, Network Switches and Interconnects, and 3D Supplies/Materials for elementary schools
- Purchase Audio Visual items for middle schools including Monitors, Miami Café Sound System, Portage PA System and Kekionga Café Audio System
- Purchase Media Center Checkout Station Dock and Monitor, and Network Switches and Interconnects for middle schools
- Purchase Audio Visual items for high school including Wayne Audio/Visual Renovation, Monitors, Wireless Video in five high schools, Northside Auditorium Projector and Media Center Video
- Purchase Media Center Checkout Station Dock and Monitor, and Network Switches and Interconnects for high schools
- Purchase Shure Wireless Mics for districtwide

#### **Tri-Creek School Corporation (4645)** – The project includes the following:

- Purchase of 167 iPads and Cases for Oak Hill Elementary School
- Purchase of 167 iPads and Cases for Three Creeks Elementary School



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- Purchase of 166 iPads and Cases for Lake Prairie Elementary School
- Purchase of 132 Apple TVs for Lowell High School
- Purchase of 120 Apple TVs for Lowell Middle School
- Purchase of 125 MacBook Air Laptops for Lowell High School

#### Crawfordsville Community School Corporation (5855) – The project includes the following:

- Purchase 225 Dell Chromebook 3100 for Crawfordsville Middle School
- Purchase 30 Dell Chromebox and Avigilon Security upgrades for Hose Elementary School
- Purchase 30 Dell Chromebox for Nicholson Elementary School
- Purchase 30 Dell Chromebox for Hoover Elementary School
- Purchase 2 Fortigate Firewall and 2 Custom Built Firewall for PF Sense Software
- Purchase of software, including PowerSchool Registration Support, Microsoft Office, Filwave iPad management, Cisco SmartNet Support, Instructure-Canvas and Blackboard

#### **Seymour Community Schools (3675)** – The project includes the following:

- Purchase 100 Chromebooks for Brown Elementary School
- Purchase 25 Chromebooks for Cortland Elementary School
- Purchase 55 Chromebooks for Emerson Elementary School
- Purchase 115 Chromebooks for Jackson Elementary School
- Purchase 130 Chromebooks for Redding Elementary School
- Purchase 100 Chromebooks with Cases for Brown Elementary School
- Purchase 27 Chromebooks with Cases for Cortland Elementary School
- Purchase 60 Chromebooks with Cases for Emerson Elementary School
- Purchase 113 Chromebooks with Cases for Jackson Elementary School
- Purchase 125 Chromebooks with Cases for Redding Elementary School
- Purchase 500 Chromebooks with Cases for Seymour High School
- Purchase Software and License for Chromebooks

Seymour Community Schools Corporation will use education and operations funds for the remainder of the cost of the project.

#### Flat Rock-Hawcreek School Corporation (0370) – The project includes the following:

- Purchase 3 Scale Computing Server with 5 year License, Installation and Professional Services
- Purchase 4 Apple Laptops for iPad/Mac Management
- Purchase 3 Dell Laptops for teachers at Hauser Jr./Sr. High School
- Purchase 3 Dell Laptops for teacher at Hope Elementary School

• Purchase 60 Ram for Computer Science Lab at Hauser Jr./Sr. High School

#### **Construction Projects**

The Office of School Finance received a request for common school construction loan from one school corporation during the application period. Based upon internal discussions regarding the application received and reviewed by the Department, we request that you approve the one request as listed below at the December 7 meeting of the Board.

The construction loan request totaled \$500,000 and we recommend approval of the application which totals \$500,000 as referenced below:

Corp		Amount	Amount
No.	Corp Name	Requested	Recommended
5265	Alexandria Community School Corporation	\$500,000.00	\$500,000.00

The school construction loan listed is within the lowest 40% of assessed valuation per ADM.

**Alexandria Community School Corporation (5265)** – The project includes the following:

- Remodeling spaces at Alexandria Jr./Sr. High School by flooring updates and ceiling tile replacement
- Replacing library and classroom furniture
- Replacing auditorium sound system and lighting