

**TO: State Board of Education**

**FROM: Melissa K. Ambre, Director  
Office of School Finance**

**DATE: November 30, 2020**

**SUBJECT: Common School Loan Advancements for Construction and Technology Programs**

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from October 8, 2020 through November 5, 2020. There is \$80,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$40,000,000 for each loan type.

The Treasurer of the State of Indiana administers Common School loan agreements and typically establishes the following repayment schedule:

- < \$20k repayment of 1 year
- \$20k to \$50k repayment up to 2 years
- \$50k to \$75k repayment up to 3 years
- \$75k to 100k repayment up to 4 years
- >\$100k repayment up to 5 years

## Technology

The Office of School Finance received requests for common school technology loans from 25 corporations during the application period. Based upon internal discussions regarding the 25 applications received and 25 reviewed by the Department We request that you approve 25 requests at the December 9 meeting of the Board.

Technology requests reviewed totaled \$15,579,020.76 and we recommend approval of applications totaling \$15,535,321.00, as referenced below. Recommendations that are less than the amount requested were reduced to the maximum amount allowable by law.

Corp No	Corp Name	Amount Requested	Amount Recommended
615	Western Boone County Community School Corporation	\$167,000.00	\$163,300.00
2305	Elkhart Community Schools	\$1,170,300.00	\$1,168,242.00
7200	School City of Mishawaka	\$513,200.00	\$505,562.00
7175	Penn-Harris-Madison School Corporation	\$1,146,750.00	\$1,118,172.00
665	Lebanon Community School Corp	\$332,000.00	\$332,000.00
4710	School City of Hammond	\$1,176,500.00	\$1,176,500.00
8355	Western Wayne Schools	\$79,600.00	\$79,600.00

8360	Centerville-Abington Community Schools	\$172,500.00	\$172,500.00
8625	Smith Green Community Schools	\$111,878.26	\$111,878.00
235	Fort Wayne Community Schools	\$2,000,000.00	\$2,000,000.00
7995	Evansville Vanderburgh School Corporation	\$1,999,999.00	\$1,999,999.00
5900	Monroe-Gregg School District	\$145,100.00	\$145,100.00
4615	Lake Central School Corporation	\$916,600.00	\$916,600.00
5330	MSD of Lawrence Township	\$1,539,500.00	\$1,539,500.00
7615	MSD of Steuben County	\$253,800.00	\$253,800.00
5370	MSD Washington Township	\$1,081,200.00	\$1,081,200.00
5945	North Newton School Corp	\$113,424.00	\$113,424.00
7205	South Bend Community School Corp	\$1,544,827.00	\$1,544,827.00
8115	MSD of Warren County	\$131,800.00	\$131,800.00
6065	West Noble School Corp	\$200,000.00	\$200,000.00
6520	Porter Township School Corporation	\$85,910.00	\$85,910.00
4590	River Forest Comm School Corp	\$156,700.00	\$156,700.00
3135	Mt. Vernon Comm Sch Corp	\$250,000.00	\$248,275.00
6510	East Porter School Corp	\$61,475.00	\$61,475.00
5855	Crawfordsville Community School Corporation	\$228,957.50	\$228,957.00

Twelve school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department recommends approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

**Western Boone County Community School Corporation (0615)** – The project includes the following:

- 334 HP Laptops and Cases

The amount recommended was limited to the current ADM multiplied by \$100, which was less than the amount requested.

**Elkhart Community Schools (2305)** – The project includes the following:

- 1860 iPad with Apple Care/Apps/Cases- students
- 200 iPads with Apple Care/Apps/Cases- teachers
- 3 Portable Interactive ViewBoard Displays
- 2 Gym Projectors and Audio Systems
- 25 Projectors/Speakers/Installation
- 25 MITO Wi-Fi Systems for School Buses

**School City of Mishawaka (7200)** – The project includes the following:

- 1190 Chromebooks and/or Student iPads as part of 1:1 technology

School City of Mishawaka will use operating referendum funds for the remainder of the cost of the project.

The amount recommended was limited to the current ADM multiplied by \$100, which was less than the amount requested.

**Penn-Harris-Madison School Corporation (7175)** – The project includes the following:

- 3085 Student Chromebooks and Maintenance
- Software Licenses for Study Island, SRI, Plato, Adobe, AWS, and Seesaw

The amount recommended was limited to the current ADM multiplied by \$100, which was less than the amount requested.

**Lebanon Community Schools (0665)** – The project includes the following:

- 1150 Student Laptops

Lebanon Community Schools will use other local funds for the remainder of the cost of the project.

**School City of Hammond (4710)** – The project includes the following:

- 300 Upgrades to Windows 10 for existing computers
- 690 Ipevo Document Cameras
- 19 iPads with Bluetooth Speakers
- 105 Mac Computers
- 880 Chromebooks

**Western Wayne School Corporation (8355)** – The project includes the following:

- 40 Chromebooks
- 5 Teacher computers
- 19 Classroom projectors
- Microsoft License
- Edgenuity

**Centerville-Abington Community Schools (8360)** – The project includes the following:

- 2 Viewsonic 75” Flat Panel Interactive Displays
- 1 HP 48 Port PoE+ 2930M Layer 3 Switch
- 13 Meraki MR42 Access Points + 5 Yr. license
- 280 Dell Chromebooks+ licenses
- 30 Apple 27 iMac Workstations
- 1 Adobe Cloud License

Centerville-Abington Community Schools will use education and operations funds for the remainder of the cost of the project.

**Smith Green Community Schools (8625)** – The project includes the following:

- 90 Staff Laptops and docking stations
- 1 Firewall License
- 1 10 Gbps switch
- 3 External access points

**Fort Wayne Community Schools (0235)** – The project includes the following:

- 621 Teacher Laptops with Touch Screen cables, batteries, cases
- 1442 Lenovo 11e Student Laptops cables, batteries, cases
- 110 Tech Laptops cables, batteries, cases
- 693 iPads cables, batteries, cases
- 20 Replacement Monitors
- 75 Document Cameras
- 30 Replacement Projectors
- 300 Bluetooth Speakers
- 50 Screen Beams
- 3D Printer Maintenance Kit
- Pear Deck, Kami, Adobe Creative Cloud, Edgenuity, and LAN School Software Licenses
- ISTE Professional Development
- Ignite Conference

**Evansville Vanderburgh School Corporation (7995)** – The project includes the following:

- 81 Promethean Boards
- 1590 iPads
- 6 Main Switches
- 135 Network Switches
- Digital Resources: Decision Ed, Actively Learn, Adobe, Microsoft, Edgenuity, Brainpop, Newsela, World Book, ESGI, Quaver, Apex, Cisco Voice Collaboration.
- 60 Teacher Laptops

**Monroe-Gregg School District (5900)** – The project includes the following:

- 393 Lenovo Chromebooks
- 390 Google Management Licenses
- 12 ViewSonic ViewBoards

**Lake Central School Corporation (4615)** – The project includes the following:

- 1900 Chromebooks
- 200 iPads
- 60 Smartboards

Lake Central School Corporation will use education funds for the remainder of the cost of the project.

**MSD of Lawrence Township (5330)** – The project includes the following:

- Project 1 – 3083 Chromebooks
- Project 2 - Makerspace Equipment (Makerspace Kits, Licenses, Storage Carts, Printers, Laser Cutters, Makerspace Labs, White Boards, and Laptops)
- Project 3 - Interactive Video Walls (All Components, Tech Labor, Programming, and Engineering)

Project 1 locations include: Amy Beverland Elementary, Brook Park Elementary, Crestview Elementary, Forest Glen Elementary, Harrison Hill Elementary, Indian Creek Elementary, Lawrence Central High School, Lawrence North High School, Mary Castle Elementary, Oaklandon Elementary, Skiles Test Elementary, Sunnyside Elementary, Winding Ridge Elementary

Project 2 locations include: Amy Beverland Elementary, Brook Park Elementary, Crestview Elementary, Forest Glen Elementary, Harrison Hill Elementary, Mary Castle Elementary, Oaklandon Elementary, Sunnyside Elementary, Winding Ridge Elementary

Project 3 locations include: ELC @ Amy Beverland, ELC @ Brook Park, ELC @ Mary Castle, ELC @ Winding Ridge. Brook Park Elementary, Forest Glen Elementary, Oaklandon Elementary, Winding Ridge Elementary, Lawrence Central High School, Lawrence North High School, McKenzie Center for I&T

**MSD of Steuben County (7615)** – The project includes the following:

- 462 Chromebooks
- 445 Cases
- 600 WeVideo
- 36 Interactive Displays
- 2700 Cloud Filtering Solutions
- 445 Chrome Management Licenses
- 100 USB-C Chargers
- 6 Screencastify

**MSD Washington Township (5370)** – The project includes the following:

- 3130 Chromebooks with Setup and Configuration
- 1030 Chromebook Cases

**North Newton School Corp (5945)** – The project includes the following:

- 32 Teacher Chromebooks
- 33 Interactive TVs

Officials will use Operations fund money to cover the remainder of the cost of the project.

**South Bend Community School Corporation (7205)** – The project includes the following:

- 13 65 Inch Castable TVs/setup
- 54 Chromebooks carts
- 648 Chromebook Cases
- 192 Teacher Laptops
- 2600 Chromebooks
- 7 replacement parts for computers, cases, and chargers.

**MSD of Warren County (8115)** – The project includes the following:

- 33 Classroom Interactive Displays

115 W. Washington Street ■ South Tower, Suite 600 ■ Indianapolis, Indiana 46204

317.232.6610 ■ [www.doe.in.gov](http://www.doe.in.gov)

MSD of Warren County will use capital projects funds for the remainder of the cost of the project.

**West Noble School Corp (6065)** – The project includes the following:

- 400 Chromebooks and Licenses
- 200 Touchscreen Chromebooks and Licenses
- Chromebook Repair

**Portage Township Schools (6550)** – The project includes the following:

- 120 iPads and Cases
- 40 Apple Pencils
- 1369 Schoology and FileWave

**River Forest Community School Corp (4590)** – The project includes the following:

- 12 Teacher Chromebooks
- 288 Student Chromebooks
- 115 Teacher Monitors
- 60 Document Cameras
- 53 Projectors
- 115 Web Cameras with Microphone
- Domain Controller Server Upgrade/Network Infrastructure

**Mt. Vernon Community School Corp (3135)** – The project includes the following:

- 215 Wireless Access Points
- 70 Projectors with Speakers

Mt. Vernon Community School Corp will use education fund along with other grants for the remainder of the cost of the project.

**East Porter School Corp (6510)** – The project includes the following:

- 105 Wireless Projections
- 123 Ethernet Adapters
- 45 Chrometabs and Google licenses
- 3 Wall Mounted Device Carts

**Crawfordsville Community School Corporation (5855)** – The project includes the following:

- 245 Dell Chromebooks
- 55 Dell OptiPlex 5080 plus monitors
- 2 Firewalls
- 1 Router
- 5 Switches

- 10 Cisco Access Points
- Follet Library Software
- PowerSchool Software
- FileWave- iPad Management
- Webroot
- Cisco SmartNet
- MS Office
- Instructure- Canvas

### **Construction Projects**

The Office of School Finance received a request for common school construction loan from one school corporation during the application period. Based upon internal discussions regarding the applications received and reviewed by the Department, we request that you approve the request as listed below at the December 9 meeting of the Board.

The construction loan requests totaled \$250,000.00 and we recommend approval of the application which totals \$250,000.00, as referenced below:

	Corp Name	Amount Requested	Amount Recommended
6340	Cannelton City Schools	250,000.00	250,000.00

The school construction loan listed is within the lowest 40% of assessed valuation per ADM.

**Cannelton City Schools (6340)**- The project includes installation of air conditioning and insulation on the metal balcony walls in the gymnasium at Cannelton Middle High School.