



TO: State Board of Education
FROM: Melissa K. Ambre, Director
Office of School Finance
DATE: November, 2019
SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from September 13, 2019 through October 4, 2019. There is \$30,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$15,000,000 for each loan type.

The Treasurer of the State of Indiana administers Common School loan agreements and typically establishes the following repayment schedule:

- < \$20k repayment of 1 year
- \$20k to \$50k repayment up to 2 years
- \$50k to \$75k repayment up to 3 years
- \$75k to 100k repayment up to 4 years
- >\$100k repayment up to 5 years

Technology

The Office of School Finance received requests for common school technology loans from 33 corporations during the application period. Based upon internal discussions regarding the 33 applications received and 31 reviewed by the Department, and 2 will be presented in December for your consideration. We request that you approve 31 requests at the November 6 meeting of the Board.

Technology requests reviewed totaled \$15,532,837.06 and we recommend approval of applications totaling \$15,511,393.00, as referenced below. Recommendations that are less than the amount requested were reduced to the maximum amount allowable by law.

	Corp Name	Amount Requested	Amount Recommended
235	Fort Wayne Community Schools	2,000,000.00	2,000,000.00
370	Flat Rock-Hawcreek School Corporation	94,200.00	94,200.00



Dr. Jennifer McCormick
Superintendent of Public Instruction

DEPARTMENT OF EDUCATION

Working Together for Student Success

615	Western Boone County Community School Corporation	168,000.00	168,000.00
940	West Clark Community Schools	454,840.00	454,740.00
1010	Greater Clark County Schools	1,016,100.00	1,016,020.00
2100	Southeast Dubois School Corporation	27,225.00	27,225.00
2305	Elkhart Community Schools	1,212,900.00	1,210,631.00
3135	Mt Vernon Community Schools	200,000.00	200,000.00
3415	South Henry School Corporation	18,900.00	18,900.00
3460	Taylor Community School Corporation	125,100.00	125,100.00
4000	Southwestern Jefferson County CSC	126,200.00	126,200.00
4580	Hanover Community School Corporation	243,809.00	243,809.00
4615	Lake Central School Corporation	941,200.00	941,200.00
4645	Tri-Creek School Corporation	325,000.00	325,000.00
5370	MSD of Washington Township	1,107,700.00	1,106,200.00
5375	MSD of Wayne Twp	1,698,000.00	1,689,085.00
5625	Oak Hill United School Corporation	75,125.00	75,125.00
5855	Crawfordsville Community School Corporation	224,117.00	219,862.00
5945	North Newton School Corporation	117,126.00	117,126.00
6065	West Noble School Corporation	227,000.00	227,000.00
4600	Merrillville Community School Corporation	540,164.00	540,164.00
6510	East Porter County School Corporation	89,236.75	89,236.00
6820	Monroe Central School Corporation	105,991.00	105,991.00
7175	Penn-Harris-Madison School Corporation	1,115,070.00	1,115,070.00
7200	School City of Mishawaka	520,800.00	516,576.00
7615	MSD of Steuben County	265,500.00	265,400.00
7875	West Lafayette Community School Corporation	187,700.00	187,700.00
7995	Evansville Vanderburgh School Corporation	1,999,999.00	1,999,999.00
8115	MSD of Warren County	132,600.00	132,600.00
8355	Western Wayne School Corporation	82,400.00	82,400.00
8625	Smith-Green Community Schools	90,834.31	90,834.00

Seventeen school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because the needs of technology outweighed construction and additional dollars were available, the Department recommends approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Fort Wayne Community Schools (0235) – The project includes the following:

- 161 Touch Capable Teacher Laptops
- 81 Teacher Laptops
- 1382 Lenovo Student Laptops
- 170 Tech Laptops

- 410 Student iPads
- 124 Mobile Carts
- Software- Pear Deck, Kami, LAN School, Adobe Creative Cloud, Edgenuity
- Monitors, Mounting, Speakers
- 76 Docking Stations
- 3500 Batteries
- Earthwalk Cart Conversion
- HP Power Brick Co
- 4 Orzobots
- 9 Merge Cubes
- 3 Tello STEM Aircraft
- 5 RVR Robots
- 4 Spheros
- 1 3D Scanner
- ISTE Conference
- Ignite Tech Conference

Flat Rock- Hawcreek School Corporation (0370) – The project includes the following:

- 35 Teacher iPads
- 4 75” Interactive Panel and Mount
- 5 Dell Latitude Laptops
- 35 MacBook Air
- 15 Dell 256 SSD with Dock

Western Boone County Community School Corporation (0615) – The project includes the following:

- 336 HP Laptops and Cases

West Clark Community Schools (0940) – The project includes the following:

- 875 Chromebooks
- Schoology Training
- Orton Gillingham Training

The amount requested was \$100 over the allowable amount based on ADM. The school corporation must use other funds for the difference.

Greater Clark County Schools (1010) – The project includes the following:

- 40 Access Points
- 315 Work Station Computers
- 315 Work Station Monitors
- 40 Work Station Keyboard/Mouse
- 2 Workroom Printers
- 30 Document Cameras

- 87 ActivPanels
- 765 Teacher Chromebooks
The amount requested was \$80 over the allowable amount based on ADM. The school corporation must use other funds for the difference.

Southeast Dubois School Corporation (2100) – The project includes the following:

- 275 Chromebooks

Elkhart Community Schools (2305) – The project includes the following:

- 1485 Student iPad with Case, Apple Care, and Distribution
- 200 Teacher iPad with Case, Apple Care, and Distribution
- 275 Laptop Docks
- 10 Teacher PC Laptops
- 330 USB and HDMI Cable for Laptop Docks
- 50 Teacher MacBook Airs
- 700 Logitech Apple Crayons
- 1000 iPad Chargers
- 100 AirServer Projection Licenses
- Apple Training consisting of offsite and onsite instruction from Apple Educator Learning Specialist
- 21 Epson Brightlink Projectors with Speakers and Installation
- 30 New Projectors and Installation
- 6 Dino-Scope Digital Microscopes
The amount requested was \$2269 over the allowable amount based on ADM. The school corporation must use other funds for the difference.

Mt. Vernon Community Schools (3135) – The project includes the following:

- 65 Projectors with speakers
- Five-Star Tech Support

South Henry School Corporation (3415) – The project includes the following:

- 60 Chromebooks with warranties and licenses

Taylor Community School Corporation (3460) – The project includes the following:

- 75 Dell Latitude Computers
- Professional Development from Huston Electric for interactive boards

Southwest Jefferson County School Corporation (4000) – The project includes the following:

- 500 Chromebooks
- 500 Google Management
- 9 ViewSonic Interactive Displays

Hanover Community Schools (4580) – The project includes the following:

- 78 Laptops and Peripherals
- 23 Projectors with Cables
- 105 DVD Drives
- 138 Chromebooks
- 3D Printer
- Projector/Screen Auditorium
- Adobe Creative Suite
- Server

Lake Central School Corporation (4615) – The project includes the following:

- 2000 Chromebooks
- 400 iPads
- 50 Smartboards

The school will also use \$68,000 in Education funds toward the project.

Tri-Creek School Corporation (4645) – The project includes the following:

- 700 iPads and cases
- 24 Desktop Computers and peripherals
- 15 Lab Monitors/TVs

MSD Washington Township (5370) – The project includes the following:

- 3400 Chromebooks with Cases and Configuration
- 46 Classroom Interactive Display Carts

The amount requested was \$1500 over the allowable amount based on ADM. The school corporation must use other funds for the difference.

MSD Wayne Township (5375) – The project includes the following:

- 3205 Lenovo Student Chromebooks
- 418 Casio Projectors
- 6 Sony Projectors
- 10 Creston Projectors
- 186 Project Lead the Way Computers and Monitors
- 32 Project Lead the Way E-Series Laptops
- 41 Project Lead the Way P-Series Laptops
- Indiana HECC Conference
- Skyward SIS Conference
- IMS Global Conference

The amount requested was \$8915 over the allowable amount based on ADM. The school corporation must use other funds for the difference.

Oak Hill United School Corporation (5625) – The project includes the following:

- 140 Chromebooks with cases
- 60 iPads with cases

Crawfordsville Community School Corporation (5855) – The project includes the following:

- 97 Teacher Desktop Computers
- 16 Project Lead the Way Laptops
- 43 Speakers
- 43 Amplifiers
- 62 Teacher Chromebooks
- Fortnet Security Internet Filter
- Quest Windows Management
- Filewave MGM Software
- Roeing Student Support Software

North Newton School Corporation (5945) – The project includes the following:

- 336 Chromebooks

West Noble School Corporation (6065) – The project includes the following:

- 250 Touch Screen Chromebooks
- 12 Charging Carts
- 400 Chromebooks

The school corporation will also use \$55,000 in Education funds toward the project.

Merrillville Community School Corporation (4600) – The project includes the following:

- 7 Sky-Scan Projectors/Drivers
- 8 Digital Sky Servers/Graphics Cards
- 15 Office/Student presentation computers
- 100 Classroom Projection systems
- 1200 Chromebooks

East Porter County School Corporation (6510) – The project includes the following:

- 115 HP 360 Chromebooks
- 125 Chromebook Cases

Monroe Central School Corporation (6820) – The project includes the following:

- 347 Vimme Learning
- 15 Dell Laptops
- 1 DJI P4 Multispectral UAV
- 2 DJI Spark UAV
- 1 JAM Board
- 1 Dell PowerEdge Server

- Smoothwall
- Keep it Safe- LiveVault
- Nearpod Licensing
- Flocabulary Site License
- Manga High Site License
- Follet Software
- Drone Deploy Annual License
- Mavic 2 Pro UAV
- Math Seeds Site License
- EdOptions Science Licenses
- 2 MS 355 Switches
- 2 MR 53 APs
- 2 Fiber SFPs
- 2 Cloud Licenses
- 2 Server Licensing Microsoft
- 6 Online Part 107 Training
- 8 HECC Training

Penn-Harris-Madison School Corporation (7175) – The project includes the following:

- 2560 Chromebooks
- 296 Replacement Computer with Monitors
- Software Licensing for Study Island, SRI, Plato, Adobe, Minecraft Education, Naviance
- 49 Uninterruptible Power Supplies

School City of Mishawaka (7200) – The project includes the following:

- 1320 Student Chromebooks
- 42 Classroom Display Monitors

The amount requested was \$4224 over the allowable amount based on ADM. The school corporation must use other funds for the difference.

MSD of Steuben County (7615) – The project includes the following:

- 445 Touchscreen Chromebooks with cases
- 350 Creative Suite for Chromebooks
- 37 Interactive Displays
- 2700 Cloud Filtering Solutions
- 445 Chrome Management Licenses

The school corporation will also use \$500 from the Education fund toward the project. The amount requested was \$100 over the allowable amount based on ADM. The school corporation must use other funds for the difference.

West Lafayette Community School Corporation (7875) – The project includes the following:

- 25 Smart Boards
- 2 Interactive Science Labs (included 25 tablets, 2 smart boards, and 2 Wi-Fi access points)
- 2 Interactive Language Arts Labs (included 25 tablets, 2 smart boards, and 2 Wi-Fi 33 access points)
- 25 Ultra Short-throw Interactive Projectors

The school corporation will also use \$23,000 from the Operations fund toward the project.

Evansville Vanderburgh School Corporation (7995) – The project includes the following:

- 197 Promethean Panels
- 197 Document Cameras
- 240 iPads
- Software Licensing for Lexia, Apex, Coach Digital, Actively Learn, Adobe, Newsela, Microsoft, Decision Ed, and Worldbook

The school corporation will also use \$29,289.05 from other funds toward the project.

MSD of Warren County (8115) – The project includes the following:

- 600 Student Chromebook Leases
- Cat 6 Cables and installation
- Fiber Optic Cables and installation
- Wireless Access Points
- Toshiba Communication System
- Camera Switching
- APC UPS-Data Closet
- Audio /Video Streaming NVR
- 10 IK10 Streaming Cameras and installation

The school corporation plans to use \$28,550 in capital project fund money toward the project.

Western Wayne School Corporation (8355) – The project includes the following:

- 81 Dell Chromebooks
- 20 iPads
- 6 Teacher Laptops
- Microsoft License
- 2 Makerbot #D Printers
- Edjenuity Course Content
- IREADY Adaptive Software

Smith- Green Community Schools (8625) – The project includes the following:

- Dell EMC SCv3020
- 10 Project Lead the Way Computers
- 6 Interactive Projectors



- 6 White Boards
- 40 Chromebook Batteries

Construction

The Office of School Finance received a request for common school construction loan from one school corporation during the application period. Based upon internal discussions regarding the applications received and reviewed by the Department, we request that you approve the request as listed below at the November 6 meeting of the Board.

The construction loan request totaled \$189,520.00 and we recommend approval of the application which totals \$189,520.00, as referenced below:

6825	Randolph Central School Corp	189,520.00	189,520.00
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The school construction loan listed was within 4 spots of the lowest 40% of assessed valuation per ADM.

Randolph Central School Corporation (6825) – The project includes the following:

- Remodel LED Lighting Units