



**Indiana  
Department of Education**

Glenda Ritz, Superintendent of Public Instruction

**TO:** Indiana State Board of Education  
**FROM:** Indiana Department of Education  
**RE:** Tuition Support Withholdings for Turnaround School Operators  
**DATE:** January 29, 2013

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The Indiana Department of Education (Department) received updated special education count information that impacts the distribution of the special education grant to the turnaround school operators (TSOs). Based upon this information, the Department has adjusted the amount of tuition support to be withheld from Gary Community School Corporation and Indianapolis Public Schools and distributed to the TSOs. Notice was provided to each respective school corporation regarding the updated special education information and tuition support calculations. Therefore, the Department respectfully requests that the Indiana State Board of Education take action to approve of the reconciled state tuition support calculations for Fiscal Year 2014.<sup>1</sup>

Attached:

1. Updated FY2014 funding figures and ADM counts for Theodore Roosevelt College & Career Academy; Emma Donnan Middle School; Arlington High School; Manual High School; and Thomas Carr Howe Community High School.
2. Notice of updated tuition support calculation to Gary Community School Corporation.
3. Notice of updated tuition support calculation to Indianapolis Public Schools.

The following documents will be forthcoming:

1. Signed Certification Form from Gary Community School Corporation.
2. Signed Certification Form from Indianapolis Public Schools.

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<sup>1</sup> Tuition support adjustments could not be calculated until the Department received final special education counts. Therefore, notice was sent to schools on January 27, 2014, as soon as recalculations could be completed. The Department allowed the school corporations until January 31, 2014 to certify that they agree to the adjustments. The Department's request to the Board is contingent upon each school corporation's agreement with the updated tuition support.

**ATTACHMENT 1**

**Updated FY2014 Funding Figures & ADM counts**

**Indianapolis Public Schools**

Corp	School	SEPT ADM	FY14 Tuition Support	FY14 Complexity Index	FY14 Honors Grant	FY14 Special Ed Grant	FY14 Career & Tech Ed Grant	FY2014 Total
8825	Donnan	331	\$1,639,310.60	\$765,546.73	\$0.00	\$284,067.00	\$0.00	\$2,688,924.33
8830	Arlington	428	\$2,119,712.80	\$989,891.24	\$0.00	\$368,365.00	\$0.00	\$3,477,969.04
8815	Manual	562	\$2,783,361.20	\$1,299,810.46	\$12,000.00	\$391,105.00	\$114,700.00	\$4,600,976.66
8810	Howe	653	\$3,234,047.80	\$1,510,277.99	\$2,000.00	\$315,953.00	\$0.00	\$5,062,278.79
	<b>Total</b>		<b>\$9,776,432.40</b>	<b>\$4,565,526.42</b>	<b>\$14,000.00</b>	<b>\$1,359,490.00</b>	<b>\$114,700.00</b>	<b>\$15,830,148.82</b>

**Gary Community School Corporation**

Corp	School	SEPT ADM	FY14 Tuition Support	FY14 Complexity Index	FY14 Honors Grant	FY14 Special Ed Grant	FY14 Career & Tech Ed Grant	FY2014 Total
8820	Roosevelt	618	\$3,218,902.44	\$1,346,313.00	\$0.00	\$279,620.00	\$37,650.00	\$4,882,485.44

**ATTACHMENT 2**

**Notice of Updated Tuition Support Calculation to Gary  
Community School Corporation**



**Glenda Ritz, NBCT**  
Indiana Superintendent of Public Instruction

**MEMORANDUM**

**TO:** Dr. Cheryl Pruitt, Superintendent  
Gary Community School Corporation

**COPY:** Michael Washington  
Chief of Financial and Business Services

**FROM:** Melissa K. Ambre, Director, Office of School Finance

**DATE:** January 27, 2014

**SUBJECT:** Turnaround Operator Special Education Adjustments

The Office of School Finance has updated state tuition support withholding and payment information for the Turnaround Academy to reflect the December 1, 2013 special education count. Based on the information provided, the following represents the current fiscal year 2014 information for the Turnaround Academy.

School	SEPT ADM	FY14 Tuition Support	FY14 Complexity Index	FY14 Honors Grant	FY14 Special Ed Grant	FY14 Career and Tech Ed Grant	FY14 Total
Roosevelt	618	\$3,218,902.44	\$1,346,313.00	\$0.00	\$279,620.00	\$37,650.00	\$4,882,485.44

The information is based on the following variables:

1. September 2013 Membership count used for the complexity and basic tuition support grants.
2. September 2013 Career and Technical Education counts used for the Career and Tech Educ. Grant.
3. October 2013 Graduation Report counts used for the Honors Grant.
4. December 1, 2013 Special Education Counts used for the Special Education Grant.

Special education counts used:

School	APC 1 Count	APC 1	APC 2 Count	APC 2	APC 3 Count	APC 3	Total
Donnan	4	\$33,400	104	\$235,560	20	\$10,660	\$279,620

Please note that Indiana Code 20-43-4-9 requires the use of the spring ADM count for the second six months of the state tuition support funding. Accordingly, the Department will reconcile any over or underpayments in withholding and payments resulting from the use of the spring counts.

If you have questions about the payment, please contact me at [mambre@doe.in.gov](mailto:mambre@doe.in.gov).

**ATTACHMENT 3**

**Notice of Updated Tuition Support Calculation to Indianapolis  
Public Schools**



**Glenda Ritz, NBCT**  
Indiana Superintendent of Public Instruction

**MEMORANDUM**

**TO:** Dr. Lewis Ferebee, Superintendent  
Indianapolis Public Schools

**COPY:** Debra Hinline  
Chief of Financial and Business Services

**FROM:** Melissa K. Ambre, Director  
Office of School Finance

**DATE:** January 27, 2014

**SUBJECT:** Turnaround Operator Special Education Adjustments

The Office of School Finance has updated state tuition support withholding and payment information for the Turnaround Academies to reflect the December 1, 2013 special education count. Based on the information provided, the following represents the current fiscal year 2014 information for the Turnaround Academies.

School	SEPT ADM	FY14 Tuition Support	FY14 Complexity Index	FY14 Honors Grant	FY14 Special Ed Grant	FY14 Career & Tech Ed Grant	FY2014 Total
Donnan	331	\$1,639,310.60	\$765,546.73	\$0.00	\$284,067.00	\$0.00	\$2,688,924.33
Arlington	428	\$2,119,712.80	\$989,891.24	\$0.00	\$368,365.00	\$0.00	\$3,477,969.04
Manual	562	\$2,783,361.20	\$1,299,810.46	\$12,000.00	\$391,105.00	\$114,700.00	\$4,600,976.66
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<b>Total</b>		<b>\$9,776,432.40</b>	<b>\$4,565,526.42</b>	<b>\$14,000.00</b>	<b>\$1,359,940.00</b>	<b>\$114,700.00</b>	<b>\$15,830,148.82</b>

The information is based on the following variables:

1. September 2013 Membership count used for the complexity and basic tuition support grants.
2. September 2013 Career and Technical Education counts used for the Career and Tech Educ. Grant.
3. October 2013 Graduation Report counts used for the Honors Grant.
4. December 1, 2013 Special Education Counts used for the Special Education Grant.

Special education counts used:

School	APC 1 Count	APC 2 Count	APC 3 Count	Total
	\$8,350	\$2,265	\$533	
Donnan	12 \$100,200	72 \$163,080	39 \$20,787	\$284,067
Arlington	22 \$183,700	78 \$176,670	15 \$7,995	\$368,365
Manual	23 \$192,050	82 \$185,730	25 \$13,325	\$391,105
Howe	11 \$91,850	94 \$212,910	21 \$11,193	\$315,953



## Indiana Department of Education

**Glenda Ritz, NBCT**

Indiana Superintendent of Public Instruction

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If you have questions about the payment, please contact me at [mambre@doe.in.gov](mailto:mambre@doe.in.gov).