



TO: Indiana State Board of Education
FROM: Melissa Ambre, Director of School Finance, Indiana Department of Education
DATE: December 20, 2014
RE: Recommendation for Gary Community School Corporation Funding & Turnaround Academy Withholding

In accordance with Ind. Code § 20-43-2-1, the Indiana Department of Education (Department) must make state tuition support payments every 40 days, in compliance with the tuition support payment schedule published by the State Budget Director. Additionally, the Department is a party to a contract with Edison Learning, Inc., the turnaround school operator (TSO) of Theodore Roosevelt College & Career Academy. This contract requires the Department to make payment to the TSO in accordance with the State Budget Director's tuition support payment schedule.

Pursuant to Ind. Code § 20-31-9.5-3(c) and 511 IAC 6.2-9-4(b), the Indiana State Board of Education (Board), with recommendations from the Department, is charged with determining the amounts of tuition support and federal funds that are necessary to fund each turnaround academy. In order for the Department to meet the terms of its contract, the Board must determine the amount to be withheld from Gary Community School Corporation's tuition support payment and paid to the TSO.

Department Recommendation for State Tuition Support Withholding - Gary Community School Corporation

Pursuant to Ind. Code § 20-31-9.5-3(c) and 511 IAC 6.2-9-4(b), the Department recommends the following estimated amount be withheld from the state tuition support grant to be distributed to Gary Community School Corporation from January 1, 2015 through June 30, 2015, to be used for operation of the turnaround academy:

Theodore Roosevelt Career Academy	\$2,233,831.91
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The recommended amount reflects the following: September 2014 Membership count used for the complexity and basic tuition support grants; September 2014 Career and Technical Educational Counts used for the Career and Technical Education (Voc-Ed) grant; October 2014 Graduate Report counts used for the Honors Grant; and December 2013 Special Education counts for the Special Education grant.

Please note that Ind. Code § 20-43-4-9 requires the use of the spring ADM count for the second six months of the state fiscal year tuition support funding. Accordingly, the Department will reconcile any over or underpayments in withholding and payments resulting from the use of the spring count and the December 1, 2014, special education counts.

Below is the breakdown of the total amount of state tuition support to be withheld from Gary Community School Corporation for the TSO during the last six months of FY 2015:

School	9/14 ADM Count	FY15 Tuition Support	FY15 Special Education Grant	FY15 Complexity Grant	FY15 Career & Tech Ed Grant	FY15 Honors	FY15 Total	Six-Month Total
Roosevelt	577	\$2,915,690.64	\$279,620.00	\$1,235,478.18	\$34,875.00	\$2,000.00	\$4,467,663.82	\$2,233,831.91

A series of silhouettes of people in various walking and climbing poses, arranged along a curved line that represents a hill or a path, moving from left to right.

Indiana Department of Education

Glenda Ritz, Superintendent of Public Instruction

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Department Recommendation for State Tuition Support Withholding - Gary Community School Corporation

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CERTIFICATION

I, Cheryl Pruitt, Superintendent of Gary Community School Corporation, have reviewed the Turnaround Academy payment and withholding amounts for fiscal year 2015. The information will be presented to the Indiana State Board of Education at their January meeting.

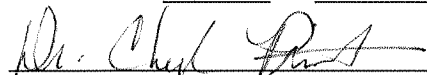
School	Sept. 2014 ADM	Annual Basic Tuition Support	Annual Special Educ. Grant	Annual Complexity Grant	Honors	Annual Voc. Educ. Grant	Annual Total	Six-month Total
Theod. Roos. CTA	577	\$2,915,690.64	\$279,620.00	\$1,235,478.18	\$2,000.00	\$34,875.00	\$4,467,663.82	\$2,233,831.91

The information is based on the following variables:

1. September 2014 Membership count used in the calculation of the Complexity and Basic Tuition Support Grants.
2. September 2014 Career and Technical Education counts used in the calculation of the Career and Tech Educ. Grant.
3. October 2014 Graduation report count used in the calculation of the Honors Grant.
4. December 1, 2013, Special Education Counts used in the calculation of the Special Education Grant.

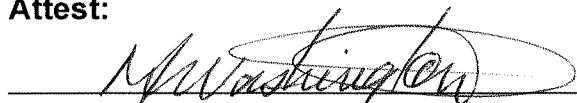
The reconciliation reflects all state tuition support grants available for fiscal year 2015 for the turnaround academy. Additionally, the Department will reconcile any over or underpayments in withholding and payments resulting from the use of the final December 1, 2014, Special Education counts and the February 2, 2015, Membership count used in the state tuition support formula calculations for the period of January 1, 2015, through June 30, 2015. The reconciliation and adjustments will take effect in the February 2015 and April 2015 state tuition support payments.

Dated this 15 of December, 2014.



Dr. Cheryl Pruitt, Superintendent, Gary Community School Corp.

Attest:



Michael Washington, Chief Financial Officer