



Glenda Ritz, NBCT
 Indiana Superintendent of Public Instruction

TO: State Board of Education

**FROM: Melissa K. Ambre, Director
 Office of School Finance**

DATE: November 16, 2016

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from September 14, 2016 through October 7, 2016. There is \$25,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$12,500,000 for each loan type.

In the event that all funds are not awarded for one program, the State Board of Education policy allows the transfer of funds remaining to another program. The Department received one construction loan request which made \$11,500,000 available for transfer to the technology program.

Technology

The Office of School Finance received requests for common school technology loans from 32 corporations during the application period. Based upon internal discussions regarding the 32 applications received and reviewed by the Department, we request that you approve 3 requests and denial of 1 at the November 16 meeting of the Board. Scott County School District 1 requested administrative items that were not considered to be educational technology. Since an eligible project was not submitted, we recommend the project be denied.

Technology requests totaled \$18,369,360.00 and we recommend approval of applications totaling \$18,272,692.00, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
7230	Scott County School District 1	\$ 62,701.00	\$ -
4680	Lake Station Community Schools	\$ 129,900.00	\$ 129,900.00
8360	Centerville-Abington Com Schs	\$ 168,700.00	\$ 168,700.00
4710	School City of Hammond	\$ 1,314,500.00	\$ 1,314,200.00
5855	Crawfordsville Com Schools	\$ 233,330.00	\$ 233,330.00
2315	Goshen Community Schools	\$ 500,000.00	\$ 500,000.00
6460	M S D Boone Township	\$ 116,300.00	\$ 116,200.00
1910	Yorktown Community Schools	\$ 253,800.00	\$ 253,800.00
4015	Jennings County Schools	\$ 435,518.00	\$ 435,518.00
5625	Oak Hill United School Corp	\$ 187,295.00	\$ 170,343.00
7150	John Glenn School Corporation	\$ 107,300.00	\$ 107,300.00
4700	Griffith Public Schools	\$ 244,519.00	\$ 242,665.00

2305	Elkhart Community Schools	\$	1,258,452.00	\$	1,257,250.00
6550	Portage Township Schools	\$	698,800.00	\$	698,800.00
7175	Penn-Harris-Madison Sch Corp	\$	1,054,600.00	\$	1,054,600.00
1010	Greater Clark County Schools	\$	1,026,600.00	\$	1,026,600.00
235	Fort Wayne Community Schools	\$	1,950,000.00	\$	1,950,000.00
8625	Smith-Green Community Schools	\$	119,600.00	\$	119,600.00
3135	Mt Vernon Community Sch Corp	\$	375,000.00	\$	375,000.00
3415	South Henry School Corp	\$	72,639.00	\$	59,769.00
3070	Noblesville Schools	\$	1,001,800.00	\$	1,001,800.00
7995	Evansville Vanderburgh Sch Corp	\$	1,999,999.00	\$	1,999,999.00
5330	M S D Lawrence Township	\$	1,549,200.00	\$	1,548,511.00
4580	Hanover Community School Corp	\$	220,300.00	\$	220,300.00
3025	Hamilton Heights School Corp	\$	227,900.00	\$	227,900.00
4720	School Town of Highland	\$	314,457.00	\$	314,457.00
3470	Northwestern School Corp	\$	181,300.00	\$	181,300.00
6510	East Porter County School Corp	\$	250,000.00	\$	250,000.00
4615	Lake Central School Corp	\$	938,850.00	\$	938,850.00
5945	North Newton School Corp	\$	140,400.00	\$	140,400.00
8115	M S D Warren County	\$	124,600.00	\$	124,600.00
5370	M S D Washington Township	\$	1,111,000.00	\$	1,111,000.00

Twenty school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department is recommending approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

Lake Station Community Schools – The project includes the following:

- 150 Computers and monitors

Centerville-Abington Community Schools – The project includes the following:

- Infrastructure updates
- 4 Switch upgrades
- 5 SMART interactive panels
- 40 Chromebooks
- Charging cart
- 75 Computers for labs
- 75 HDMI monitors
- 18 Laptops
- Professional development

School City of Hammond – The project includes the following:

- Internet and network access
- Printing and management
- Student resources fees and subscriptions
- Infrastructure support
- Equipment maintenance

- Learning management system
- 21 Interactive displays
- 1890 Chromebooks
- Professional development

Crawfordsville Community School Corporation – The project includes the following:

- 300 Student laptop
- 31 Staff desktops
- 10 Mobile computer carts

Goshen Community Schools – The project includes the following:

- 1355 Tablets

MSD of Boone Township – The project includes the following:

- 5 Whiteboards
- 74 Projectors
- 6 Lab projectors
- 44 Chromecast
- 44 Chromebooks
- 2 Tablet carts
- Wiring
- Computer program

Yorktown Community Schools – The project includes the following:

- 116 Wireless access points
- Access points installation
- 2 Controllers
- Wireless configuration
- 50 Switches
- 87 Gbics and Cables
- Switch installation

Jennings County School Corporation – The project includes the following:

- 350 Laptops
- 1380 Tablets

Oak Hill United School Corporation – The project includes the following:

- 235 Desktop computers

John Glenn School Corporation – The project includes the following:

- 200 Tablets
- 200 Cases
- 11 Carts
- 200 Mobile device manager

Griffith Public Schools – The project includes the following:

- 170 Tablets
- 90 Laptops
- 65 Desktop computers

- Mobile software
- 13 Laser jet printers

The loan amount was reduced by the amount requested for toner which we believe to be administrative operational costs and not eligible for loan consideration.

Elkhart Community Schools – The project includes the following:

- 1000 Student laptops
- 995 Teacher laptops
- 1995 Power adapters
- 40 Charging carts
- 995 Docks

Portage Township Schools – The project includes the following:

- 12 Charging carts (360 tablets and cases)
- 460 Workstations for computer labs
- Management server and Adobe creative license
- Compact digital camcorders
- On-camera lights
- Tripods and light stands
- Video editing equipment and software
- Audio mixing board
- Microphones
- Cables and audio snake

Penn-Harris-Madison School Corporation – The project includes the following:

- 55 Chromebook carts and cases
- Chromebook repair, service and operations
- Software licensing
- 112 Computers
- 58 Laptops
- 1900 Chromebooks with licensing and cases
- 3 Project Lead the Way labs

Greater Clark County Schools – The project includes the following:

- 570 Access points
- 536 Chromebooks
- 1980 Laptops
- 10 Switches and UPS

Fort Wayne Community Schools – The project includes the following:

- 625 Teacher laptops
- 1456 Student laptops
- 1200 Student tablets
- 28 Mobile carts
- 75 Projectors
- 46 Monitors with installation
- Cables and cases
- Professional development

Smith-Green Community Schools – The project includes the following:

- Wireless system replacement
- 300 Chromebooks
- 300 Cases
- Chromebook licensing
- Software licensing

Mt. Vernon Community School Corporation – The project includes the following:

- 300 Tablets
- 256 Projectors
- 60 Five-Star Tech Support
- 1800 Wired keyboards
- 600 Chromebooks

South Henry School Corporation – The project includes the following:

- 130 Tablets
- 130 Cases
- 7 Charging carts

The loan amount was reduced by the amount requested for service warranties that we believe to be administrative operational costs and not eligible for loan consideration.

Noblesville Schools – The project includes the following:

- 1496 Tablets
- 120 Desktops
- 120 Laptops
- 166 Projectors
- 213 Apple TVs
- Backbone fiber upgrade

Evansville Vanderburgh School Corporation – The project includes the following:

- 2158 Access points
- 2 Firepower appliances
- Firepower management chassis
- Mobile content filter

MSD Lawrence Township – The project includes the following:

- 264 Interactive displays

Hanover Community School Corporation – The project includes the following:

- 581 Chromebooks
- 20 Mobile carts
- 86 Meraki access points
- Professional development

Hamilton Heights School Corporation – The project includes the following:

- 740 Laptops
- 1080 Cases
- 2279 Device management and web filtering programs

School Town of Highland – The project includes the following:

- 18 Breakout EDU kits
- 15 Ozobot classroom kits
- 5 Charging stations
- 16 Projectors
- 6 Servers
- AV updates
- Robotics upgrade
- 2 Tripods
- 60 Tablets
- Innovation station upgrades to whiteboards, Apple TV, conference wall monitor, internet conference
- 30 Laptops

Northwestern School Corporation – The project includes the following:

- 482 Tablets

East Porter County School Corporation – The project includes the following:

- 180 Chromebooks
- 6 Carts
- Network storage appliance
- Technology training
- Online curriculum program

Lake Central School Corporation – The project includes the following:

- 20 SMART Boards
- 26 Chrome Book COW's
- 6 Tablet COW's
- 500 Computer Replacement

North Newton School Corporation – The project includes the following:

- 375 Tablets

MSD of Warren County – The project includes the following:

- Network/Wi-Fi Upgrades
- 32 Student laptops
- 58 Tablets

MSD Washington Township – The project includes the following:

- 384 iMacs
- 1,882 Chromebooks
- Professional development

Construction

The Office of School Finance received a request for common school construction loan from one school corporation during the application period. Based upon internal discussions regarding the one application received and reviewed by the Department, we request that you approve the request as listed below at the November 16 meeting of the Board.

The construction loan request totaled \$1,495,000 and we recommend approval of the application which totals \$1,495,000, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
5625	Oak Hill United School Corp	\$ 1,495,000	\$ 1,495,000

The school construction loan listed was within the lowest 40% of assessed valuation per ADM.

Oak Hill United School Corporation- the project at Oak Hill Junior/Senior High School includes the following:

- JH Restroom repairs/upgrades
- HS Lecture area lighting upgrades
- Wastewater treatment repairs/maintenance
- HS HVAC replacements
- Pool upgrades
- Roof improvements
- Music area improvements
- HS art room improvements

All school facilities currently owned/leased by the school corporation are being used.

Summary:

The common school construction request represents a corporation within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.