



Indiana Department of Education
Glenda Ritz, NBCT
 Indiana Superintendent of Public Instruction

TO: State Board of Education

**FROM: Melissa K. Ambre, Director
 Office of School Finance**

DATE: October 24, 2014

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from September 5, 2014 through October 3, 2014. There is \$50,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$25,000,000 for each loan type.

Technology

The Office of School Finance received requests for common school technology loans from 34 corporations during the application period. Based upon internal discussions regarding the 34 applications received and reviewed by the Department, we request that you approve 34 requests at the November 5 meeting of the Board.

Technology requests totaled \$16,377,517 and we recommend approval of applications totaling \$15,299,444.00, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
7230	Scott County School Corporation District 1	\$ 119,700.00	\$ 119,700.00
4680	Lake Station Community Schools	\$ 141,500.00	\$ 141,500.00
5380	Beech Grove City Schools	\$ 289,700.00	\$ 278,950.00
8360	Centerville-Abington Community Schools	\$ 166,500.00	\$ 166,500.00
4710	School City of Hammond	\$ 1,234,500.00	\$ 1,234,500.00
5245	Frankton-Lapel Community Schools	\$ 276,500.00	\$ 276,500.00
5855	Crawfordsville Community School Corporation	\$ 217,300.00	\$ 217,300.00
3480	Eastern Howard School Corporation	\$ 139,450.00	\$ 139,450.00
2315	Goshen Community Schools	\$ 500,000.00	\$ 500,000.00
1910	Yorktown Community Schools	\$ 229,700.00	\$ 229,700.00
5625	Oak Hill United School Corporation	\$ 156,812.00	\$ 155,789.00
3460	Taylor Community School Corporation	\$ 116,000.00	\$ 116,000.00
7175	Penn Harris Madison School Corporation	\$ 1,010,750.00	\$ 1,010,750.00
5265	Alexandria Community Schools	\$ 153,000.00	\$ 143,400.00
1010	Greater Clark County Schools	\$ 978,650.00	\$ 978,650.00
940	West Clark Community School Corporation	\$ 440,322.00	\$ 440,322.00
4335	Vincennes Community School Corporation	\$ 270,000.00	\$ 254,100.00

3325	Danville Community School Corporation	\$ 246,300.00	\$ 246,300.00
7995	Evansville Vanderburgh School Corporation	\$ 1,999,999.00	\$ 1,999,999.00
7350	Northwestern Consolidated School District of Shelby County	\$ 129,500.00	\$ 129,500.00
3025	Hamilton Heights School Corporation	\$ 214,851.00	\$ 214,851.00
5330	MSD Lawrence Township	\$ 1,360,432.00	\$ 1,360,432.00
4720	School Town of Highland	\$ 299,000.00	\$ 299,000.00
6560	Valparaiso Community Schools	\$ 614,467.00	\$ 614,467.00
5945	North Newton School Corporation	\$ 138,384.00	\$ 138,384.00
6510	East Porter County School Corporation	\$ 234,700.00	\$ 234,700.00
0615	Western Boone County Community School Corporation	\$ 158,800.00	\$ 158,800.00
4760	School City of Whiting	\$ 110,250.00	\$ 110,000.00
4615	Lake Central School Corporation	\$ 924,400.00	\$ 924,400.00
3470	Northwestern School Corporation	\$ 228,800.00	\$ 166,950.00
7875	West Lafayette Community School Corporation	\$ 157,000.00	\$ 157,000.00
8115	MSD of Warren County	\$ 110,550.00	\$ 110,550.00
5370	MSD Washington Township	\$ 1,009,700.00	\$ 1,009,700.00
5740	Monroe County Community School Corporation	\$ 2,000,000.00	\$ 1,021,300.00
	Grand Total	\$ 16,377,517.00	\$ 15,299,444.00

The first 16 school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department is recommending approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

Scott County School Corporation District 1 – The project includes the following:

- 220 tablets
- 110 laptops

Lake Station Community Schools – The project includes the following:

- 60 desktop computers
- 60 monitors
- 4 software licensing
- Storage area network device
- Backup drive

Beech Grove City Schools – Request reduced to ADM times \$100. The project includes the following:

- 850 Chromebooks
- Tracking and monitoring software

Centerville-Abington Community School Corporation – The project includes the following:

- 30 wireless access points and installation
- 2 power over Ethernet switches
- Classroom PA system
- 3 switches
- Cabling upgrades
- 10 portable laptop charging solutions
- 12 MacLab upgrades

- IDF switch upgrades
- Helpdesk server replacement
- Fiber optic line
- Professional development

School City of Hammond – The project includes the following:

- Internet and network access
- Workgroup printing solution
- Student resource fees and subscriptions
- Infrastructure support
- 100 interactive displays
- Replacement parts for computers
- Professional development

Frankton-Lapel Community Schools – The project includes the following:

- 240 tablets
- 13 mobile carts
- 1400 laptops

Crawfordsville Community School Corporation – The project includes the following:

- 218 desktops
- Internet content control
- Library software
- Online math practice subscription
- 4 eInstruction Mobi presenters
- 2 servers

Eastern Howard School Corporation – The project includes the following:

- 1,000 tablets
- 1,000 cases
- 1,000 app packages
- 32 computers

Goshen Community Schools – The project includes the following:

- Office license
- 28 switches
- Wiring and installation
- 120 teacher laptops
- 133 student laptops
- 2 servers
- Disks/Controllers
- 64 laptops for Mobile lab
- 4 computer carts
- 20 document cameras
- 20 screen projectors
- 15 wireless presenters
- 20 teacher tablets
- 2 firewalls
- Internet upgrade

- 65 LCD projectors

Yorktown Community Schools – The project includes the following:

- 190 tablets
- 215 laptops

Oak Hill United School Corporation – Request reduced to ADM times \$100. The project includes the following:

- 220 tablets and cases
- 7 charging carts
- 120 laptops

Taylor Community School Corporation – The project includes the following:

- Outdoor access point
- 60 classroom projectors
- Technology repairs and maintenance
- Staff professional development

Penn Harris Madison School Corporation – The project includes the following:

- 112 interactive whiteboards
- 350 Student computers
- 71 Printers and print manager
- 110 DIBELS tablets
- Media server
- Internet firewall
- Software and mobile apps

Alexandria Community School Corporation – Request reduced to ADM times \$100. The project includes the following:

- 20 power over Ethernet switches
- 20 stack modules
- Switch module
- Firewall
- 26 desktop computers
- 10 faculty tablets

Greater Clark County Schools – The project includes the following:

- 731 interactive whiteboards
- 731 teacher docking stations

West Clark Community School Corporation – The project includes the following:

- Microsoft software licensing
- Firewall upgrade
- 275 desktop computers

Vincennes Community School Corporation – Request reduced to ADM times \$100. The project includes the following:

- 5 servers
- 12 power over Ethernet switches
- 199 network drops
- 100 headsets

Danville Community School Corporation – The project includes the following:

- 60 computers
- 50 laptops
- 100 tablets
- Software, apps, and online resources
- Technical services
- Network upgrades
- Professional development

Evansville Vanderburgh School Corporation – The project includes the following:

- 5,283 computers
- 333 LED projectors

Northwestern Consolidated School District of Shelby County – The project includes the following:

- 22 Document cameras
- 45 LCD projectors
- 25 tablets
- 215 laptops
- 45 projectors

Hamilton Heights School Corporation – The project includes the following:

- Student tablets
- Student laptops
- Staff laptops
- Staff tablets
- Wireless upgrades
- Server upgrades

MSD Lawrence Township – The project includes the following:

- Teacher laptops
- 100 classroom projectors and installation
- Curriculum software

School Town of Highland – The project includes the following:

- 30 tablets and cases
- 12 tablet charging carts
- 12 TVs and adapters
- 6 printers
- 4 monitors
- Replacement projectors and parts
- System upgrade
- Professional development

Valparaiso Community Schools – The project includes the following:

- 380 laptops
- Learning Management System
- 11 interactive whiteboards

North Newton School Corporation – The project includes the following:

- 248 tablets

East Porter County School Corporation – The project includes the following:

- 165 notebooks
- 174 Chromebooks
- 60 projectors
- 3D printer

Western Boone County Community School Corporation – The project includes the following:

- 215 laptops

School City of Whiting – Request reduced to ADM times \$100. The project includes the following:

- 60 laptop computers
- 68 desktop computers

Lake Central School Corporation – The project includes the following:

- 300 instructor tablets
- 21 Chromebook classroom on wheels
- 360 computers
- 59 SMART boards

Northwestern School Corporation – Request reduced to ADM times \$100. The project includes the following:

- 143 laptops

West Lafayette Community School Corporation – The project includes the following:

- 76 tablets
- 40 classroom interactive whiteboards
- 90 desktop computers
- Science technology demonstration lab
- Special education technology projection system
- Laptop cart

Metropolitan School District of Warren County – The project includes the following:

- 20 wireless access points and installation
- 96 teacher laptops
- Professional development

MSD Washington Township – The project includes the following:

- 1,026 computers
- Imaging/setup
- Professional development

Monroe County Community School Corporation – Request reduced to ADM times \$100. The project includes the following:

- Storage
- Wireless access points
- WAN upgrade
- LAN refresh
- Back up storage servers

Construction

The Office of School Finance received a request for common school construction loans from 3 corporations during the application period. Based upon internal discussions regarding the 3 applications received and reviewed by the Department, we request that you approve 2 requests and 1 denial as listed below at the November 5 meeting of the Board. Frankton-Lapel Community Schools' request cited more than one building, which is against Board policy. Additionally, all costs associated with Frankton-Lapel's request were for the repaving of parking lots, which falls outside of the school building construction program as defined by IC 20-49-4-7.

Construction loan requests totaled \$4,227,109 and we recommend approval of applications totaling \$3,412,284.00, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
5855	Crawfordsville Community Schools	\$1,672,109	\$1,412,284
5625	Oak Hill United School Corporation	\$2,000,000	\$2,000,000
5245	Frankton-Lapel Community Schools	\$555,000	\$0
	Grand Total	\$4,227,109	\$3,412,284

The school construction loans listed are within the lowest 40% of assessed valuation per ADM.

Oak Hill United School Corporation – The project at the Swayzee Elementary School includes the following:

- Replacement of carpet and floor coverings
- Replacement of windows
- Replacement of canopy
- Gym HVAC upgrade
- Painting of classrooms, hallways, offices
- Kitchen upgrades
- Classroom reconfiguration
- Lighting upgrades
- Bleacher and gym upgrades
- Locker replacements
- Electrical upgrades
- Security system upgrades
- Signage
- Restroom upgrades
- Cabinetry
- Outdoor learning space

Crawfordsville Community School Corporation – The project at the Laura G. Hose Elementary School includes the following:

- Roof replacement
- Security upgrades
- Corridor upgrades
- Cafeteria floor replacement
- Restroom upgrades
- Window replacement
- Exterior storage building addition
- HVAC, electrical, and plumbing repair

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

Summary:

The common school construction requests represent corporations within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.