

TO: State Board of Education

**FROM: Melissa K. Ambre, Director
Office of School Finance**

DATE: October 25, 2017

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from September 13, 2017 through October 6, 2017. There is \$25,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$12,500,000 for each loan type.

Technology

The Office of School Finance received requests for common school technology loans from 34 corporations during the application period. Based upon internal discussions regarding the 34 applications received and reviewed by the Department, we request that you approve 34 requests at the November 1 meeting of the Board.

Technology requests totaled \$18,437,511.00 and we recommend approval of applications totaling \$18,262,245.00, as referenced below. Recommendations that are less than the amount requested were reduced to the maximum amount allowable by law.

Unit Code	School Corp Name	Amount Requested	Amount Recommended
4720	School Town of Highland	\$ 315,800.00	\$ 315,800.00
1010	Greater Clark County Schools	\$ 1,054,400.00	\$ 1,011,515.00
7175	Penn-Harris-Madison Sch. Corp	\$ 1,069,900.00	\$ 1,069,900.00
7215	Union-North United School Corporation	\$ 114,500.00	\$ 114,500.00
5625	Oak Hill United School Corp	\$ 216,682.00	\$ 171,616.00
6550	Portage Township Schools	\$ 762,300.00	\$ 762,300.00
4580	Hanover Community School Corp	\$ 228,000.00	\$ 227,900.00
7200	School City of Mishawaka	\$ 125,000.00	\$ 125,000.00
8360	Centerville-Abington Community Schools	\$ 173,100.00	\$ 173,100.00
5370	M S D Washington Township	\$ 1,125,300.00	\$ 1,124,051.00
7875	West Lafayette Community School Corporation	\$ 230,000.00	\$ 230,000.00
940	West Clark Community Schools	\$ 468,300.00	\$ 468,300.00

8625	Smith-Green Community Schools	\$	116,244.00	\$	116,244.00
3945	Jay School Corporation	\$	326,700.00	\$	326,605.00
8355	Western Wayne Schools	\$	95,300.00	\$	95,300.00
7150	John Glenn School Corporation	\$	192,800.00	\$	192,800.00
5375	MSD of Wayne Township	\$	1,600,000.00	\$	1,600,000.00
3460	Taylor Community School Corporation	\$	126,800.00	\$	126,800.00
7995	Evansville Vanderburgh Sch. Corp	\$	1,999,999.00	\$	1,999,999.00
3070	Noblesville Schools	\$	728,900.00	\$	659,800.00
4000	Southwestern-Jefferson Co Con School Corporation	\$	133,300.00	\$	133,300.00
4680	Lake Station Community Schools	\$	123,200.00	\$	123,100.00
4760	School City of Whiting	\$	116,200.00	\$	116,200.00
5330	M S D Lawrence Township	\$	1,576,200.00	\$	1,576,200.00
4615	Lake Central School Corp	\$	940,300.00	\$	940,300.00
2305	Elkhart Community Schools	\$	1,257,071.00	\$	1,257,071.00
1910	Yorktown Community Schools	\$	186,148.00	\$	169,492.00
235	Fort Wayne Community Schools	\$	1,950,000.00	\$	1,950,000.00
3480	Eastern Howard School Corporation	\$	148,900.00	\$	148,900.00
3470	Northwestern School Corp	\$	182,900.00	\$	182,900.00
3135	Mt Vernon Community Sch Corp	\$	398,200.00	\$	398,200.00
8115	M S D Warren County	\$	132,300.00	\$	132,300.00
3415	South Henry School Corp	\$	19,970.00	\$	19,955.00
5855	Crawfordsville Com Schools	\$	202,797.00	\$	202,797.00

Twenty-two school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because the needs of technology outweighed construction and additional dollars were available, the Department recommends approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

School Town of Highland – The project includes the following:

- 225 Classroom projectors
- AV update
- 24 Universal power source
- 80 Student tablets
- Tablet accessory replacements
- Mobile sound unit upgrade
- Professional development

Greater Clark County Schools – The project includes the following:

- 361 Access Points
- 165 ActivPanels
- 165 Intervention classroom computers

Penn-Harris-Madison School Corporation – The project includes the following:

- 288 Replacement computers and monitors
- Battery backup units
- 1900 Student Chromebooks
- Computer replacement parts
- 100 Interactive whiteboards
- Software licensing

Union-North United School Corporation – The project includes the following:

- 440 Chromebooks
- 440 Cases
- Replacement parts

Oak Hill United School Corporation – The project includes the following:

- 130 Projectors
- 130 Screens
- 130 HDMI cords
- 43 Apple TVs and HDMI cords
- LAN
- Electrical upgrades
- Installation

Portage Township Schools – The project includes the following:

- 90 Computer monitors and brackets
- 3D Printer
- 10 Virtual reality goggles and software
- Outside Wifi
- 24 Teacher technology carts
- 8 White boards
- 4 Printers for Maker Spaces

Hanover Community School Corporation – The project includes the following:

- 686 Chromebooks
- 23 Laptop carts
- 686 Operating software licenses
- Professional development

School City of Mishawaka – The project includes the following:

- 28 Lab computers
- 28 Desktops
- Smartlab Element

Centerville-Abington Community Schools – The project includes the following:

- 48 Teacher computers
- 90 Chromebooks
- 3 Chromebook carts
- 15 Wireless access points
- 1 Projector
- 2 3D printers
- 32 Lab computers
- 5 Switch upgrades
- Professional development

MSD Washington Township – The project includes the following:

- 105 Interactive displays
- 1930 Chromebooks

West Lafayette Community School Corporation – The project includes the following:

- 32 Computer cart systems

West Clark Community Schools – The project includes the following:

- 106 Projectors
- 325 LCD monitors
- 20 Speakers
- 275 Hard drives
- Cloud-based content filter
- 2 Access points and switches
- SAN
- Uninterruptible power supply

Smith-Green Community Schools – The project includes the following:

- Firewall device
- 100 Replacement of windows lab
- 55 Chrome base devices
- 1 Auditorium projector
- 50 Chromebooks
- 6 Interactive projectors and whiteboards

Jay School Corporation – The project includes the following:

- 1785 Chromebooks

Western Wayne Schools – The project includes the following:

- 2 Lenova Think Servers
- 3 Sisco Catalysts
- 6 Whiteboards
- 38 Chromebooks
- Microsoft licensing
- Content filtering license
- 120 Dell Chromebooks
- Star Fall Education Software
- Epiphany Learning Management System
- On Fire learning Mgmt. Curriculum

John Glenn School Corporation – The project includes the following:

- 200 iPads
- 200 iPad cases
- 600 Chromebooks
- 600 Google Ed.

MSD of Wayne Township – The project includes the following:

- 975 PC replacements
- 150 projectors/450 bulbs
- 2 Virtual reality kits
- 8 charging/storage lockers
- Cloud backup and storage
- VM server storage
- 1500 Student Chromebooks
- 400 Cases

Taylor Community School Corporation – The project includes the following:

- 22 Interactive Clear touch displays
- 1 Chromebook cart
- Staff development

Evansville Vanderburgh School Corporation – The project includes the following:

- 7500 Chromebooks
- 137 Promethean Panels

Noblesville Schools – The project includes the following:

- 320 Kinex adapters
- 2000 Tablet cases
- 2 Switches
- Airwave licenses
- 5 Servers
- 46 Projectors
- HVAC server refresh
- Windows licenses
- Firewall upgrade

Southwestern Jefferson Co Con School Corporation – The project includes the following:

- 16 Switches
- 26 Transceivers
- 30 Projection screens
- 480 Laptops

Lake Station Community Schools – The project includes the following:

- 130 Teacher computers and monitors
- 30 Teacher tablets
- 27 Classroom hard drives

School City of Whiting – The project includes the following:

- 160 Student Chromebooks
- 31 Graphic arts workstations
- 31 All-in-one computers

MSD Lawrence Township – The project includes the following:

- 27 On demand printers
- 1473 Tablets
- 2601 Chromebooks
- 48 Computer carts

Lake Central School Corporation – The project includes the following:

- 400 Teacher and student computers
- 14 Tablet carts
- 34 Chromebook COWs

Elkhart Community Schools – The project includes the following:

- 1697 Teacher tablets and cases
- 240 Virtual desktop infrastructures
- SAN storage

- 140 ThinkPad's
- 7 MacBooks
- 19 Apple TVs
- 50 HDMI cables
- 63 HDMI adapters
- 50 Desktop computers
- 1 Printer
- 5 Cameras
- 15 Portable sound systems
- 44 Projectors and speakers

Yorktown Community Schools – The project includes the following:

- 1 Domain controller server
- 2 Virtual servers
- 46 Modules
- 5 Wireless access points
- Software licenses
- Microsoft school server
- Server racks
- Ethernet switches
- SANs
- Cloud storage
- Cabling

Fort Wayne Community Schools – The project includes the following:

- 625 Teacher devices
- 2209 Student devices
- Laptop/tablet carts
- Projectors
- Cables, cases, etc.
- Professional development
- Student software

Eastern Howard School Corporation – The project includes the following:

- 96 Laptops
- 89 Tablets
- 113 Classroom access points
- 13 High density access points
- Controller software
- POE injection
- Learning management system

- Tablet cables
- Tablet cases
- 20 Tech tables
- 10 Shared touch screens
- SmartTV system

Northwestern School Corporation – The project includes the following:

- 166 Wireless access points
- Networking cabling

Mt. Vernon Community School Corporation – The project includes the following:

- Five-Star tech support
- 675 Chromebooks
- 112 Projectors
- Core chassis network switch

MSD of Warren County – The project includes the following:

- 24 Interactive panels
- 24 Audio systems

South Henry School Corporation – The project includes the following:

- 15 Classroom projectors
- Installation materials
- HDMI and stereo cables
- Screens and wall brackets

Crawfordsville Community School Corporation – The project includes the following:

- Wireless controller
- Switches
- Access points
- Servers
- Racks
- Cabling
- Software

Construction

The Office of School Finance received a request for common school construction loan from two school corporations during the application period. Based upon internal discussions regarding the two applications received and reviewed by the Department, we request that you approve the request as listed below at the November 1 meeting of the Board.

The construction loan request totaled \$1,951,956 and we recommend approval of the application which totals \$1,951,956, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
7200	School City of Mishawaka	\$ 298,000	\$ 298,000
5855	Crawfordsville Community School Corporation	\$ 1,653,956	\$ 1,653,956

The school construction loans listed were within the lowest 40% of assessed valuation per ADM.

School City of Mishawaka- the project at John Young Middle School includes the following:

- Relocation of office to front of school

Crawfordsville Community School Corporation – The project at Nicholson Elementary includes the following:

- Replace ceiling tile
- Painting
- Flooring and base
- Power and wiring
- Marker board walls
- Carpeting and rubber base
- Student and staff furniture
- Heat pump replacement
- Cooling tower replacement
- Loop boiler
- Roofing replacement
- LED lighting

All school facilities currently owned/leased by the school corporations are being used.

Summary:

The common school construction request represents a corporation within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.