

TO: State Board of Education

FROM: Melissa K. Ambre, Director
Office of School Finance

DATE: June 7, 2018

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from April 11, 2018 through May 4, 2018. There is \$30,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$15,000,000 for each loan type.

The Treasurer of the State of Indiana administers Common School loan agreements and typically establishes the following repayment schedule:

- < \$20k repayment of 1 year
- \$20k to \$50k repayment up to 2 years
- \$50k to \$75k repayment up to 3 years
- \$75k to 100k repayment up to 4 years
- >\$100k repayment up to 5 years

Technology

The Office of School Finance received requests for common school technology loans from 46 corporations during the application period. Based upon internal discussions regarding the 46 applications received and reviewed by the Department, we request that you approve 46 requests at the June 13 meeting of the Board.

Technology requests totaled \$20,536,769.05 and we recommend approval of applications totaling \$20,433,607.00, as referenced below. Recommendations that are less than the amount requested were reduced to the maximum amount allowable by law.

Unit Code	School Corp Name	Amount Requested	Amount Recommended
4720	Highland Town School Corporation	\$ 324,200.00	\$ 324,200.00
8625	Smith-Green Community Schools	\$ 89,532.00	\$ 89,532.00
7615	MSD of Steuben County	\$ 272,000.00	\$ 272,000.00
1910	Yorktown Community Schools	\$ 256,000.00	\$ 256,000.00
665	Lebanon Community Schools	\$ 344,100.00	\$ 344,100.00
1560	Sunman-Dearborn Community Schools	\$ 350,000.00	\$ 350,000.00

115 W. Washington Street ■ South Tower, Suite 600 ■ Indianapolis, Indiana 46204

317.232.6610 ■ www.doe.in.gov

5930	Mooresville Consolidated School Corporation	\$	401,500.00	\$	401,500.00
8355	Western Wayne Schools	\$	93,100.00	\$	93,100.00
4680	Lake Station Community Schools	\$	121,600.00	\$	121,600.00
6560	Valparaiso Community Schools Flat Rock-Hawcreek School Corporation	\$	628,925.00	\$	628,925.00
370	Portage Township School	\$	87,400.00	\$	87,400.00
6550	Scott County School District 2	\$	754,700.00	\$	754,695.00
7255	Oak Hill United School Corporation	\$	263,900.00	\$	263,900.00
5625	East Porter County School Corporation	\$	223,796.61	\$	170,516.00
6510	Porter Township School Corporation	\$	252,300.00	\$	252,300.00
6520	Penn-Harris-Madison School Corporation	\$	141,100.00	\$	140,000.00
7175	Union-North United School Corporation	\$	1,110,100.00	\$	1,110,000.00
7215	Centerville-Abington Community Schools	\$	118,200.00	\$	118,000.00
8360	Frontier School Corporation	\$	172,200.00	\$	172,200.00
8525	MSD Washington Township Danville Community School Corporation	\$	104,000.00	\$	67,200.00
5370	Elkhart Community Schools	\$	1,117,600.00	\$	1,117,600.00
3325	Evansville Vanderburgh School Corporation	\$	248,100.00	\$	248,096.00
2305	Metropolitan School District of Warren County	\$	1,248,759.00	\$	1,248,759.00
7995	Seymour Community Schools	\$	1,999,999.00	\$	1,999,999.00
8115	Hanover Community School Corporation	\$	131,000.00	\$	130,909.00
3675	Taylor Community School Corporation	\$	467,678.00	\$	467,678.00
4580	Batesville Community School Corporation	\$	229,300.00	\$	229,300.00
3460	Greater Clark County Schools	\$	125,800.00	\$	125,800.00
6895	Merrillville Community School Corporation	\$	219,900.00	\$	219,900.00
1010	Monroe Central School Corporation	\$	1,005,300.00	\$	1,005,300.00
4600	Southeast Dubois County School Corporation	\$	638,619.00	\$	638,619.00
6820	Griffith Public School	\$	106,500.00	\$	106,500.00
2100	Northwestern School Corporation	\$	90,360.00	\$	90,360.00
4700	MSD Lawrence Township School Corporation	\$	249,800.00	\$	239,800.00
3470		\$	179,375.00	\$	179,375.00
5330		\$	1,527,450.00	\$	1,527,450.00

4645	Tri-Creek School Corporation	\$	331,175.44	\$	331,175.00
235	Fort Wayne Community Schools	\$	1,950,000.00	\$	1,950,000.00
4615	Lake Central School Corporation	\$	935,400.00	\$	935,399.00
7230	Scott County School District 1	\$	114,795.00	\$	114,795.00
5380	Beech Grove City Schools	\$	309,705.00	\$	309,665.00
3435	Shenandoah School Corporation	\$	138,800.00	\$	138,800.00
5900	Monroe-Gregg School District	\$	149,800.00	\$	148,560.00
6470	Duneland School Corporation	\$	576,100.00	\$	576,100.00
6910	Milan Community School Corporation	\$	114,500.00	\$	114,500.00
5855	Crawfordsville Community School Corporation	\$	222,300.00	\$	222,000.00

Twenty-four school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because the needs of technology outweighed construction and additional dollars were available, the Department recommends approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

School Town of Highland – The project includes the following:

- 1980 Mobile Device Management Software
- AV updates
- 6 Secure Content Filters
- 40 projectors/sound systems
- 4 MacBook COW
- Green Room upgrades
- Professional development
- 25 Sound systems
- Collaboration stations/Integration tools for Library/Theater

Smith-Green Community Schools – The project includes the following:

- 220 Chromebooks
- 220 Chromebook licenses
- 6 Interactive projectors
- 6 Whiteboards
- 1 Scantron machine
- 1000 Chromebook cases

MSD of Steuben County – The project includes the following:

- 236 Touchscreen Chromebooks
- 497 Extra chargers for Chromebooks

- GAFE Management Licenses
- 261 Chromebooks
- 242 Carrying cases
- Creative Suite for Chromebook
- 32 Interactive display TBD
- Cloud Filtering System

Yorktown Community Schools – The project includes the following:

- 728 iPads
- Professional development

Lebanon Community School Corp – The project includes the following:

- 1890 Student tablets and cases
- 28 Bretford carts
- 600 Take home power adaptors
- 900 Student MacBooks

Sunman-Dearborn Community Schools – The project includes the following:

- 1625 Chromebooks
- 1625 Chromebook cases

The project also included salaries for two technology integration specialists that were removed from the project and totaled \$120,000.

Mooresville Consolidated School Corporation – The project includes the following:

- 1340 Chromebooks
- Datacenter
- 28 Chromebook carts
- Chrome Management Licenses

Western Wayne Schools– The project includes the following:

- 105 Chromebooks
- 20 Classroom projectors
- Internet service (infrastructure)
- 2 Print stations
- 50 Teacher/Instructional Devices

Lake Station Community Schools – The project includes the following:

- 4 Network switches
- Digital data sanitizer
- 57 Classroom computers
- 45 Mobile lab tablets

Valparaiso Community Schools – The project includes the following:

- Server, switch, infrastructure upgrades
- Hi-tech music lab and virtual lab expansion
- Chromebooks, tablets, screen sharing devices, MacBooks lease
- Classroom communication upgrade
- Infrastructure and equipment upgrade
- Canvas learning management system

Flat Rock-Hawcreek School Corporation – The project includes the following:

- Professional development
- 7 Interactive panels
- Firewall
- 6 Projectors
- 90 Tablets

Portage Township Schools – The project includes the following:

- 21 Laptops
- 4 Charging carts
- 8 CD/DVD disk drives
- 1000 Tablets and cases
- Campus wifi
- 600 Replacement chargers
- 1000 Chromebooks and covers
- 300 Moshi, lightning wire, and HDMI cords

Scott County School District 2 – The project includes the following:

- 1800 Tablets lease
- 925 Laptops lease

Oak Hill United School Corporation – The project includes the following:

- 140 Tablets
- Access point and switch upgrades

East Porter County School Corporation – The project includes the following:

- 360 Chromebooks
- 12 Chromebook carts
- 90 Wireless projection
- Online curriculum

Porter Township School Corporation – The project includes the following:

- Harmony 3 SIS

- Meraki licensing
- Meraki wireless access point
- 40 MacBooks
- 50 Tablets
- Projector

Penn-Harris-Madison School Corporation – The project includes the following:

- 258 Classroom audio enhancements
- 60 Replacement interactive whiteboards
- 50 Computers
- 1800 Chromebooks
- 16 Replacement servers
- Software licensing

Union-North United School Corporation – The project includes the following:

- 320 Chromebooks
- 400 Cases
- 80 Tablets
- Replacement parts

Centerville-Abington Community Schools – The project includes the following:

- 60 Chromebooks with license
- 60 Chromebook accessory packs
- 2 Chromebook carts
- 6 Classroom amplification systems
- 1576 Student device antivirus
- 5 3D Printer
- 12 PoE switches
- 15 PLTW computers
- 2 Projectors
- Professional development

Frontier School Corporation – The project includes the following:

- 180 Tablets
- 165 Chromebooks

MSD Washington Township – The project includes the following:

- 114 Classroom interactive displays and sound field
- Labor and installation
- 1704 Chromebooks
- Professional development

Danville Community School Corporation – The project includes the following:

- 200 Tablets
- 400 Chromebooks
- 2481 Software and apps
- 100 Computer repair
- 4 Network upgrades
- Professional development

Elkhart Community Schools – The project includes the following:

- 2457 Student tablets and cases
- Asset tagging
- iPad applications
- 3600 Keyboard cases
- 20 Projectors and speakers
- Projector installation
- Professional development

Evansville Vanderburgh School Corporation – The project includes the following:

- 220 Tablets
- 245 Promethean Panels
- Software licensing

MSD of Warren County – The project includes the following:

- 625 Chromebook cases
- 7 Interactive panels
- 4 Server virtualizations

Seymour Community Schools – The project includes the following:

- 1190 Student devices
- 1190 Cases
- Networking
- Filter software

Hanover Community School Corporation – The project includes the following:

- 60 Chromebooks
- 2 Mobile carts
- Cabling and installation of network infrastructure
- 2 Meraki access points and licensing
- 2 Switches
- Professional development

Taylor Community School Corporation – The project includes the following:

- 830 Student tablets

Batesville Community School Corporation – The project includes the following:

- 44 Switches
- 205 Access points

Greater Clark County Schools – The project includes the following:

- 3015 Chromebooks
- 70 ActivPanels

Merrillville Community School Corporation – The project includes the following:

- 424 Teacher devices
- 648 Student devices
- 648 Mobil device cases
- 21 Mobil device carts

Monroe Central School Corporation – The project includes the following:

- Math educational software
- 30 PLTW computers
- Internet bandwidth
- Software licensing
- Wireless/network upgrades
- Professional development

Southeast Dubois County School Corporation – The project includes the following:

- 360 Chromebooks

Griffith Public School – The project includes the following:

- 162 Interactive projectors and speakers
- Installation
- Bundle including category 5 extenders

Northwestern School Corporation – The project includes the following:

- 61 Desktop computers
- Internal fiber
- Meraki firewall
- 6 ClearTouch Displays

MSD Lawrence Township – The project includes the following:

- 965 Chromebooks

- 938 Tablets
- 90 Carts
- 563 Desktop computers
- 92 Macbooks
- 30 Laptops
- 124 Apple TVs
- 503 Teacher computers

Tri-creek School Corporation – The project includes the following:

- 51 Projectors
- 51 Projector bulbs
- 33 TVs
- SnapStream server
- 9 Channel encoders
- 25 SnapStream set top boxes
- SuperMicro virtualization server
- 60 Apple TVs
- 55 MacBooks
- 30 Chromebooks
- 30 Chromebook management licenses

Fort Wayne Community Schools – The project includes the following:

- 2800 Student laptops
- 1110 Student tablets
- 4 Teacher laptops
- 75 Device charging carts
- 149 Projectors and monitors
- 12 3-D printers
- Cables, cases, etc.
- Professional development

Lake Central School Corporation – The project includes the following:

- 100 Computer lab computers
- 1500 Chromebooks
- 20 Chromebook COWs
- 10 SMART boards
- 14 Tablet COWs

Scott County School District 1 – The project includes the following:

- 100 MacBooks
- 100 Tablets
- 100 Cases

Beech Grove City Schools – The project includes the following:

- 760 Chromebooks
- Filter

Shenandoah School Corporation – The project includes the following:

- 41 Projectors
- 46 White marker boards
- 4 TVs
- 7 TVs on mobile carts
- 490 Student computers
- 11 Wall-mounted TVs
- 1 Mobile screen

Monroe-Gregg School District – The project includes the following:

- 443 Chromebooks
- 443 Chrome management
- 4 Laptop carts
- 2 iMacs
- 1 Elmo wireless tablet
- 1 CleverTouch interactive display
- 4 Desktop computers
- 4 Monitors
- 4 Laptop carts

The project also included \$1,000 for Skyward Tardy Kiosk to be used by administrative staff and not educational technology related. Since the item is not educational technology but administrative in nature, we recommend a reduced total of \$148,560.

Duneland School Corporation – The project includes the following:

- 2690 Tablets
- 2690 Tablet cases
- Software licensing
- Warranty
- Professional development

Milan School Corporation – The project includes the following:

- 60 Desktop computers
- 30 Laptop computers
- Smartboard system
- Collaboration stations
- VEX robotic kits

- Google expedition virtual reality

Crawfordsville Community School Corporation – The project includes the following:

- 170 Laptops
- 5 Charging carts
- 30 Optiplex towers
- Software

Construction

The Office of School Finance received a request for common school construction loan from seven school corporations during the application period. Based upon internal discussions regarding the seven applications received and reviewed by the Department, we request that you approve the request as listed below at the June 13 meeting of the Board.

The construction loan request totaled \$7,593,111.81 and we recommend approval of the application which totals \$7,593,112, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
5855	Crawfordsville Community School Corporation	\$ 1,400,000.00	\$ 1,400,000
2395	Fayette County School Corporation	\$ 3,500,000.00	\$ 3,500,000
5625	Alexandria Community School Corporation	\$ 597,875.00	\$ 597,875
3415	South Henry School Corporation	\$ 630,000.00	\$ 630,000
5380	Beech Grove City Schools	\$ 1,000,000.00	\$ 1,000,000
6910	Milan Community School Corporation	\$ 295,000.00	\$ 295,000
6825	Randolph Central School Corporation	\$ 170,236.81	\$ 170,237

The school construction loans listed were within the lowest 40% of assessed valuation per ADM.

Crawfordsville Community School Corporation – The project at Crawfordsville High School includes the following:

- Roofing and roof related work
- Roof consultant
- Painting
- Ceiling tile

Fayette County School Corporation – The project at Connersville High School includes the following:

- Building entry area with passive security

- Fieldhouse

Alexandria Community School Corporation – The project at Alexandria-Monroe Intermediate includes the following:

- Modify heat pump to utilize natural gas for heating
- Replace electrical panels
- Replace current lighting with more efficient LED lighting
- Basement foundation water repair
- Relocate transformer out of damp basement
- Secure the entrance
- Contingencies

South Henry School Corporation – The project at Tri Junior-Senior High School includes the following:

- High school gym bleachers
- Remodel H.S. entrance/offices
- Breezeway doors
- 6th grade lockers
- Whiteboards in classrooms
- Lighting
- Replace restroom faucets
- Paint high school hallways
- Umbaugh & Associates/Tax rate impact analysis fee

Beech Grove City Schools – The project at Central Elementary School includes the following:

- Roof deck replacement
- New kitchen
- Cafeteria
- Two classrooms

Milan School Corporation – The project at Milan High School includes the following:

- Renovation of the gym/multi-purpose room
- Renovation of clinic
- Renovation of choir rooms

Randolph Central School Corporation – The project at Winchester Community High School includes the following:

- Contracting dividing wall/install 6 foot door to hallway
- Upgrade welding room to 400 amp electric service
- Upgrade HVAC to accommodate dividing the larger space
- Welding booth exhaust system
- Garage door gate and fixed welding booth poles

- 8 – 5x5 welding booths
- 5 – Lincoln power wave C300 advanced process welders
- Welding tables, grinding stations, and steel storage racks
- 1 – Do-all structural band saw
- 1 – Square wave TIG 200 TIG welder
- 1 – CNC plasma table
- 2 – Electrode ovens (portable and fixed)

All school facilities currently owned/leased by the school corporations are being used.

Summary:

The common school construction request represents a corporation within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.

Extension request:

Crawfordsville Community School Corporation was granted approval for a construction loan on June 7, 2017. Due to delayed work on the project, the corporation is requesting an extension until September 30, 2018 in order to complete payments to contractors. The State Board of Education policy requires 50% of construction loan funds to be used within one year. Crawfordsville will not have 50% of funds used by June 7, 2018 and are seeking an extension for spending through September.