

**TO: State Board of Education**

**FROM: Melissa K. Ambre, Director  
Office of School Finance**

**DATE: November 27, 2018**

**SUBJECT: Common School Loan Advancement for a Technology Program**

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from September 12, 2018 through October 5, 2018. We request consideration of three remaining applications for advancement for the technology program.

### **Technology**

<b>Unit Code</b>	<b>School Corp Name</b>	<b>Amount Requested</b>	<b>Amount Recommended</b>
0940	West Clark Comm. Sch.	\$456,200.00	\$456,200.00
7205	South Bend CSC	\$1,639,987.00	\$1,639,987.00
5370	MSD Washington Twp.	\$1,125,300.00	\$1,107,248.00

Although the school corporations are above the lowest 40% of assessed valuation per average daily membership (ADM), sufficient funds are available to consider the requests.

### **Project Description:**

**Corp. 0940 West Clark Community Schools-** The project includes the following:

- Replacement of Firewall with one year of software support
- 3500 Earbuds for various schools throughout the district to be used for ILEARN testing
  - Henryville ES and Jr./Sr. HS
  - Silver Creek ES, MS and HS
  - Borden ES and HS
- Replace iPads for all certified staff with Wireless Device, case and accidental damage coverage
  - Henryville ES and Jr./Sr. HS
  - Silver Creek Primary, ES, MS and HS
  - Borden ES and HS
- Replacement of wireless devices for replacement of obsolete HP Steam 11 devices used throughout the district. Purchase of 238 devices
  - Silver Creek MS and HS
  - Borden HS

- Henryville HS
- Professional development for certified staff in the use of new devices within the classroom environment.

Officials will also use capital project fund money to fund the total project.

**Corp. 7205 South Bend CSC:** the project includes Castable TV setups, Chromebook replacement, Hardware repair, HP replacement cases, secondary Chromebooks, Teacher Macbook Air and Touch Screen Chromebook Replacement at the following schools:

	Item Description						
	65 Inch Castable TV Setup	Chromebook Replacement	Hardware Repair	HP Repl. Cases	Secondary Chromebooks	Teacher Macbook Air	Touch Screen Chromebook Replacement
Building	SUM of # of Units	SUM of # of Units	SUM of # of Units	SUM of # of Units	SUM of # of Units	SUM of # of Units	SUM of # of Units
Adams	20	20		70	300	12	8
Clay High	20	20		70	300	10	8
Clay k-8	5	20	1	70	200	2	8
Coquillard	10	20				1	5
Darden	10	20				2	5
Dickinson	8	20	1	70	200	4	8
Edison	10	20	1	70	200	4	5
Hamilton	25	20				2	8
Harrison	10	20				2	8
Hay	10	20				1	8
Jackson	15	20	1	70	200	4	5
Jefferson	10	20	1	70	200	4	5
Kennedy	18	20				3	8
Lasalle	15	20	1	70	200	4	5
Lincoln	8	20				1	8
Madison	8	20				2	5
Marquette	8	20				2	5
McKinley	8	20				2	5
Monroe	8	20				2	5
Muessel	8	20				2	5
Navarre	12	20	1	70	200	4	8
Nuner	8	20				2	5
Riley	20	20		70	300	10	5

Rise Up	10	20		70		3	5
Swanson	5	20				2	5
Tarkington	5	20				2	5
Warren	8	20				2	5
Washington	20	20		70	300	10	5
Wilson	8	20				2	5
<b>Grand Total</b>	<b>330</b>	<b>580</b>	<b>7</b>	<b>840</b>	<b>2600</b>	<b>103</b>	<b>175</b>

- Secondary Chromebooks are roughly \$225 per and include HP Chromebook, EF Case, management license and whiteglove
- Teacher MacBook Airs are roughly \$1000 per and include the laptops, warranty, case, bag and management license
- Chromebook replacements are roughly \$190 per and include the HP Chromebook EE, inventory of item and management license
- 65 inch Castable TV Setup are roughly \$1410 per and include a 65 inch 4k TV, 4k Apple TV, Apple TV Mount and Rolling TV Mount
- HP Replacement Cases are roughly \$25 per
- Touch Screen Chromebook Replacements are roughly \$350 per and include a HP Touch Screen Chromebook, inventory, and management license

**Corp. 5370 MSD Washington Twp. Schools-** the project includes the following:

Eastwood MS- 51 Classroom interactive displays  
 Westlane MS- 55 Classroom interactive displays  
 District wide use phasing renovations- 36 Classroom interactive display carts  
 District 1:1 program targeted to all schools- 1240 Chromebooks  
 Labor and installation

The project was reduced because the calculation of the allowable amount was lower than the requested amount. School officials will use other funds to make up the difference between the project cost and allowable amount.