



TO: State Board of Education

**FROM: Melissa K. Ambre, Director
Office of School Finance**

DATE: October 26, 2015

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from September 18, 2015 through October 9, 2015. There is \$40,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$20,000,000 for each loan type.

Technology

The Office of School Finance received requests for common school technology loans from 31 corporations during the application period. Based upon internal discussions regarding the 31 applications received and reviewed by the Department, we request that you approve 31 requests at the November 4 meeting of the Board.

Technology requests totaled \$14,983,978.00 and we recommend approval of applications totaling \$14,879,611.00, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
3490	Western School Corp	\$ 150,000.00	\$ 150,000.00
6260	Southwest Parke Com Sch Corp	\$ 92,450.00	\$ 92,450.00
8360	Centerville-Abington Com Schs	\$ 164,150.00	\$ 164,150.00
7175	Penn-Harris-Madison Sch Corp	\$ 1,020,600.00	\$ 1,020,600.00
5375	M S D Wayne Township	\$ 1,500,000.00	\$ 1,493,817.00
4720	School Town of Highland	\$ 308,300.00	\$ 308,300.00
4615	Lake Central School Corp	\$ 918,350.00	\$ 918,350.00
7230	Scott County School District 1	\$ 120,150.00	\$ 120,150.00
2315	Goshen Community Schools	\$ 500,000.00	\$ 500,000.00
6460	M S D Boone Township	\$ 115,100.00	\$ 115,100.00
4710	School City of Hammond	\$ 131,000.00	\$ 131,000.00
8115	M S D Warren County	\$ 114,700.00	\$ 111,250.00
3305	Brownsburg Community Sch Corp	\$ 800,000.00	\$ 770,200.00
8045	Manchester Community Schools	\$ 83,607.00	\$ 83,607.00
4680	Lake Station Community Schools	\$ 139,650.00	\$ 139,650.00
1910	Yorktown Community Schools	\$ 238,150.00	\$ 238,150.00
4645	Tri-Creek School Corporation	\$ 327,704.00	\$ 327,704.00

7150	John Glenn School Corporation	\$	179,000.00	\$	179,000.00
0235	Fort Wayne Community Schools	\$	1,950,000.00	\$	1,950,000.00
3335	Mill Creek Community Sch Corp	\$	147,000.00	\$	147,000.00
7995	Evansville Vanderburgh Sch Corp	\$	1,999,999.00	\$	1,999,999.00
5370	M S D Washington Township	\$	1,123,200.00	\$	1,071,066.00
7875	West Lafayette Com School Corp	\$	173,300.00	\$	173,300.00
8625	Smith-Green Community Schools	\$	115,300.00	\$	115,300.00
4015	Jennings County Schools	\$	419,364.00	\$	419,364.00
2040	Northeast Dubois Co Sch Corp	\$	36,410.00	\$	36,410.00
3480	Eastern Howard School Corp	\$	140,050.00	\$	140,050.00
6055	Central Noble Com School Corp	\$	120,664.00	\$	120,664.00
3135	Mt Vernon Community Sch Corp	\$	345,900.00	\$	333,100.00
6910	Milan Community Schools	\$	87,000.00	\$	87,000.00
5330	M S D Lawrence Township	\$	1,422,880.00	\$	1,422,880.00

Twenty school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department is recommending approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

Western School Corporation – The project includes the following:

- 2599 Student tablets
- Filewave mobile device manager

Southwest Parke Community School Corporation – The project includes the following:

- 400 Chromebooks

Centerville-Abington Community School Corporation – The project includes the following:

- 60 Classroom computers
- 4 Teacher workstations
- 4 Smartboard workstations
- 4 Document cameras
- 4 Juno classroom audio
- 4 Smartboards with projectors
- New and replacement cabling
- Domain controller upgrade
- 60 Chromebooks
- 2 Chromebook carts
- 5 Smartboard projector replacements
- 25 Teacher computer replacements
- Student learning management systems
- 825 1:1 online SAAS suite
- 4 Switch upgrades
- 4 Fiber optic OM3 upgrades
- Professional development

Penn-Harris-Madison School Corporation- The project includes the following:

- 557 Classroom computers

- Network switches upgrade
- Software licensing

MSD Wayne Township School Corporation – The project includes the following:

- 2633 Chromebooks
- 2541 Tablets
- Transmitter
- 162 PC Refreshes

The amount recommended for approval was modified due to a lower ADM count.

School Town of Highland – The project includes the following:

- 60 Replacement projectors and parts
- 12 Apple superdrives
- Video distribution improvements
- 6 Apple TV monitors
- Professional development
- Tablet accessories
- 14 Laptop carts
- 2 Charging stations
- PLTW Biomed upgrade
- PLTW Autocad
- V-brick support

Lake Central School Corporation- The project includes the following:

- Chrome book COWs
- SMART Boards
- Computer Replacement
- iPads

Scott Co School District #1- The project includes the following:

- 70 MacBooks
- 122 Cases
- 100 Filewave licensing
- 140 Tablets
- 182 Tablet Cases

Goshen Community Schools – The project includes the following:

- Microsoft Office subscription
- 30 Interactive boards
- 50 Apple TVs
- 100 Remote mice
- SAN renewal
- 2 Servers
- 20 Drives
- Device management system
- Web filter renewal
- 50 Access points
- 80 Projector replacements
- 2000 tablet management suites
- 3 128 GB memory

- Scholastic read 180
- Scholastic hosting
- LAN
- 100 Laptops
- IDF installation
- 10 Switches
- 10 Chromebook labs
- 10 Classroom tablets

MSD Boone Township School Corporation – The project includes the following:

- 39 Mimio and Elmos
- 200 Chromebooks
- Network equipment
- Networking

School City of Hammond- The project includes the following:

- Internet and network access
- Workgroup printing management
- Student resources fees and subscriptions
- Professional development
- Infrastructure support
- Maintain existing equipment
- 1:1 devices, licenses, carts, management

MSD Warren County – The project includes the following:

- 640 Tablets
- Network infrastructure upgrade

The amount recommended for approval was modified due to a lower ADM count.

Brownsburg Community School Corporation – The project includes the following:

- 86 Video projectors
- 12 Print stations
- 5 Broadcast class cameras
- Broadcast class switcher
- Broadcast class software
- Broadcast class cables and accessories
- 512 Desktop computers
- 72 Touchscreen laptop computers
- 128 Laptop computers
- 122 Wireless access points and cabling
- IP video distribution system
- VMWare licensing
- Firewall

The amount recommended for approval was modified due to a lower ADM count.

Manchester Community Schools – The project includes the following:

- 93 Macbooks

Lake Station Community Schools - The project includes the following:

- Disk to disk backup device

- High speed fiber optics
- 40 desktop computers
- 40 monitors
- Office 365
- Hardware upgrades

Yorktown Community Schools- The project includes the following:

- 200 Tablets
- 220 Laptops
- Professional development

Tri-Creek School Corporation – The project includes the following:

- 710 Tablets
- 16 Carts
- 700 Cases

John Glenn School Corporation – The project includes the following:

- 150 Tablets
- 150 Cases
- Mobile device manager
- 15 Tablet chargers
- 150 Teacher PCs

Fort Wayne Community School Corporation- The project includes the following:

- 1277 Laptops
- 1008 Tablets
- 87 Desktop computers
- Laptop carts
- Professional development
- Software
- Wireless access points
- Cables and cases

Mill Creek Community School Corporation – The project includes the following:

- 294 Laptops

Evansville Vanderburgh School Corporation- The project includes the following:

- 64 Thinkpad carts
- 1818 Cases
- 125 Projectors
- 741 Teacher computers
- PLTW labs
- Apex learning
- Compass learning
- Destiny
- 20 Classroom printers
- 2000 Thinkpad cases
- 700 Thinkpad chargers

MSD Washington Township School Corporation – The project includes the following:

- 1239 laptops
- Imaging and setup
- Professional development

The amount recommended for approval was modified due to a lower ADM count.

West Lafayette Community School Corporation – The project includes the following:

- 4 Tablet carts
- 19 Interactive whiteboards
- Technology demonstration lab
- Projection system
- 160 Desktop computers

Smith-Green Community School Corporation – The project includes the following:

- 85 Teacher computers
- 6 Interactive projectors
- 13 Chromebooks

Jennings County School Corporation- The project includes the following:

- 1395 Laptops

Northeast Dubois County School Corporation- The project includes the following:

- Fiber and installation
- Firewall
- 18 Switches
- Installation

Eastern Howard School Corporation- The project includes the following:

- 2 Digital microscopes
- 4 BeeBot Kits
- Lego simple machines
- Lego mechanics
- EV3 Robotics set
- 3 3DR Solo drone set
- Vernier probes
- Internal wireless upgrades
- External wireless additions
- Server room updates and upgrades

Central Noble School Corporation - The project includes the following:

- 33 Laptops
- 33 Laptop protective bags
- 200 Tablets
- 533 Cases
- 24 Charging carts
- 5 Teacher laptops
- 8 Wireless access points
- Filewave

Mt. Vernon Community School Corporation – The project includes the following:

- 100 LCD projectors
- 60 Apple TVs
- 150 Tablets
- Five-star technology support
- 60 Digital access points
- 500 Chromebooks

Milan Community School Corporation – The project includes the following:

- 30 Tablets
- 20 LCD Projectors
- Professional development
- Consultants

MSD Lawrence Twp. Schools- The project includes the following:

- 186 Interactive panels
- 4 3D printers
- 360 Portable doc cams
- 12 LCD display panels
- 16 3D Pens
- 48 Tablets
- 8 Teleconferencing

Construction

The Office of School Finance received a request for common school construction loans from 3 corporations during the application period. Based upon internal discussions regarding the 3 applications received and reviewed by the Department, we request that you approve 3 requests as listed below at the November 4 meeting of the Board.

Construction loan requests totaled \$10,689,500 and we recommend approval of applications totaling \$10,244,000, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
5625	Oak Hill United School Corp	\$ 2,000,000	\$ 2,000,000
5380	Beech Grove City Schools	\$ 1,995,000	\$ 1,995,000
4710	School City of Hammond	\$ 6,694,500	\$ 6,249,000

The school construction loans listed are within the lowest 40% of assessed valuation per ADM.

Oak Hill United School Corporation- the project at Sweetser Elementary includes the following:

- Replacement of floor coverings
- Replacement of bleachers
- Painting
- Misc. Cosmetic Improvements
- Kitchen upgrades
- Casework and bubblers
- Restroom upgrades
- Lighting upgrades
- Replacement of doors
- Gym HVAC upgrades

- Exterior building upgrades
- Electrical upgrades
- Plumbing upgrades
- Security improvements
- Signage improvements
- Storage facility upgrade/replacement
- Traffic/parking improvements
- Architect/Project management

Beech Grove City Schools – The project at the Beech Grove High School includes the following:

- Upgrade sound system
- Replace lighting system
- Replace carpet, seats, and upgrade wall finishes
- Remodel dressing rooms
- Renovate lobby
- Replace HVAC
- Renovate restrooms
- Upgrade lighting
- Sidewalks
- Landscaping
- Pool roof and deck

School City of Hammond: The project includes the following at Gavit Middle/High School:

- Carpet
- Ceiling tile
- Doors
- Floor tile, Asbestos removal
- Polish concrete
- Lockers, boys gym
- Pool/Locker floors
- Shades
- Toilet partitions
- Marker boards
- Outside lights
- Boiler room lights and tunnel conduit
- Upgrade electric panels
- Paint inside
- HVAC air conditioning and heat univents
- Boiler replacement pumps
- Ventilation
- Drinking fountains
- Restroom fixtures
- Masonry/tuckpointing
- Roof
- Construction manager
- Contingencies
- Architect
- Legal fees

All school facilities currently owned/leased by the school corporations are being used. The School City of Hammond request included football field lights, fencing, asphalt, and signage that we recommend be removed from consideration. The items totaled \$445,500. Recommend modified approval of \$6,249,000.

Summary:

The common school construction requests represent corporations within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.

School Technology Advance Application

The Office of School Finance accepted applications from July 6 through July 31, 2015. The Office received an additional request from Tri-Creek School Corporation that was omitted from the original Board request on September 16, 2015. Based upon internal discussions regarding Tri-Creek School Corporation's application received and reviewed by the Department and the availability of STAA funds, we recommend that you approve their request for \$68,074.

Tri-Creek School Corporation – The project includes the following:

- 30 VEX Robotics Gateway kit
- 64 Wacom tablet pens
- 3 MakerBot Replicator
- 3 VEX AE Kits
- AE Vernier bundle
- 3 Garmin eTrex 10
- Webcam
- Phantom professional drone
- 4 Piper super club EP kits
- 4 Dual robotic starter kit
- 30 Tablets
- SmartBoard
- Projector
- Television
- Apple TV
- 28 Computer kits