



MEMORANDUM

TO: State Board of Education  
FROM: James Larson, Director of School Turnaround  
DATE: April 30, 2012  
RE: **REVISED** Recommendation for funding

Based on the letter received from IPS dated April 27, 2012, the Department revises its recommendation on the amounts to be withheld from state tuition support pursuant to I.C. 20-31-9.5-3(c) and 511 IAC 6.2-9-4(b). The Department recommends the following amounts be withheld from state tuition support<sup>1</sup> to be distributed to Indianapolis Public Schools (IPS) from July 1, 2012, through December 31, 2012,<sup>2</sup> to be used for operation of the turnaround academies:

Emma Donnan Middle School	\$3,465,001.00
Arlington Community High School	\$4,949,568.72
Emmerich Manual High School	\$2,844,225.86
Thomas Carr Howe High School	\$4,125,829.72

The recommended amounts represent each school's September 2011 Average Daily Membership (ADM) count multiplied by the IPS per pupil basic tuition support of \$7,331.56 plus applicable amounts for the state special education, honors, and vocational education grants for the last six months of calendar year 2012.

School	09/2011 ADM count	Tuition Support	Special Education Grant <sup>3</sup>	Honors Grant	Vocational Education Grant	Annual Total	Six Month Total
Donnan	850	\$ 6,231,826	\$ 698,176	-0-	-0-	\$ 6,930,002	\$ 3,465,001.00
Arlington	1224	\$ 8,973,829	\$ 925,308	-0-	-0-	<b>\$ 9,899,137.44.</b>	<b>\$ 4,949,568.72</b>
Manual	712	\$ 5,220,071	\$ 468,381	-0-	-0-	<b>\$ 5,688,457.72</b>	<b>\$ 2,844,225.86</b>
Howe	1024	\$ 7,507,517	\$ 744,142	-0-	-0-	<b>\$ 8,251,659.44</b>	<b>\$ 4,125,829.72</b>

<sup>1</sup> The Department's recommendation on amounts to be withheld from federal funds for 2012 will be made at a subsequent Board meeting.

<sup>2</sup>The Department's recommendation on amounts to be withheld from the calendar year 2013 state tuition support and federal funds will be made subsequent to the ADM and special education child counts conducted in September and December 2012.

<sup>3</sup> The special education grant includes funds provided for homebound students pursuant to IC 20-43-7-6(a)(4).

In calculating the recommended state tuition support amounts, the Department relied on the most recent official ADM and special education child count numbers for each of the schools. The September 2011 ADM and the December 2011 special education child counts are the annual formal child counts on which every school corporation's state tuition support is based and are the foundations for the state tuition support calculations and distributions for calendar year 2012.