



SBOE Monthly Performance Report
 School: Emma Donnan Middle School

Date: July, 2014

<i>Core Question 1: Is the educational program a success?</i>					
	May	June	July	Comments	Next steps
Student Enrollment	315	312	176	<ul style="list-style-type: none"> All 8th grade students were removed from enrollment count. 	<ul style="list-style-type: none"> Enrollment events have been scheduled. List of potential students have been contacted. Advertising billboards and commercials have been purchased
Student Attendance	85.56%	82.5%	0	<ul style="list-style-type: none"> Dropouts: 0 Tardies: 0 Withdrawals: (May-11) (June -5) (July- 0) Other: 	<ul style="list-style-type: none"> Attendance Plan for fall has been adjusted Partners have been contacted to gain resources for incentive program. Adjust parent contact order to include attendance office prior to social worker calling.
Student Suspensions	30	21	0	<ul style="list-style-type: none"> Attendance: 0 Behavior: 0 Drugs: 0 Other: 0 	<ul style="list-style-type: none"> Adjusting school handbook for next year Increasing interventions prior to suspension
Student Expulsions	0	0	0	<ul style="list-style-type: none"> Attendance: 0 Behavior: 0 Drugs: 0 Other: 0 	<ul style="list-style-type: none"> Compared data from past two years. Will continue current system of intervention to expulsion

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Core Question 2: Is the organization in sound fiscal health?		
	Comments	Next steps
SIG Funding	<p>Final grant spending continues through July. Using SIG funding, a team of 9 educators traveled to the Professional Learning Communities at Work Institute in Seattle, Washington July 9 - 11. They learned a great deal how to effectively set up and use Professional Learning Communities for greater collaboration around the use of common assessments to measure what student are learning and what to do for those who need additional instruction. The team is anxious to return to school to improve our implementation of PLC's.</p> <p>Title I funds have sent a teacher to the SIOP conference in mid-July. She will return with additional ideas that she can incorporate in the SIOP professional development that she does for our teams.</p> <p>Title I funds are also providing an additional day of Kagan training for the first day all teachers are back, July 28.</p> <p>Supplies for students have been arriving all summer, and teachers are excited to begin using the supplemental materials provided through SIG funding!</p>	<ul style="list-style-type: none"> ▪ Meeting with leadership team to prepare presentation on Learning Communities ▪ Kagan crash course for all new staff will be held July 25th to prepare for school training.

Core Question 3: Is the organization effective and well-run?					
	May	June	July	Comments	Next steps
Staff Attendance	94%	94%	100%	<ul style="list-style-type: none"> ▪ Attendance only includes Summer staff 	<ul style="list-style-type: none"> ▪ Preparing for New Teacher Induction and Returning Teacher Training ▪ Working with partners to create incentive program to reward teachers with perfect attendance.
Staff Retention				<p>New Hires for replacement staff : 10</p> <ul style="list-style-type: none"> ▪ Resignations: 0 ▪ Terminations: 0 	<ul style="list-style-type: none"> ▪ All but one staff position has been filled.

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Core Question 4: Is the school providing the appropriate conditions for success?					
	May	June	July	Comments	Next steps
IEP / 504 Plans	92/29% 3-504	91/29% 2-504	0/0% 0-504	<ul style="list-style-type: none"> Currently accepting new students A full review of new student IEPs will be held starting end of July. 	<ul style="list-style-type: none"> SPED teachers will review and host move in conferences for all students
EL Students	20/6.3%	20/6.3%	20/6.3%	<ul style="list-style-type: none"> Presented at EL Dia Del la Familia to increase awareness of Donnan's program and our ability to meet the needs of EL students in the area. 	<ul style="list-style-type: none"> Increase parent awareness of school and services we provide. Adjustment to ENL curriculum for next school year underway
Parent Engagement	Yes	Yes (Skating, Art Show and Carnival)	Yes	<ul style="list-style-type: none"> June 29th - El Dia Del la familia July 12th - Backpack Attack July – 26th - Youth Empowerment 	<ul style="list-style-type: none"> July 19th Manual Back to School Event July 26th - Youth Empowerment August 2nd – Back to School Book-bag drive
Community Engagement	Yes	Yes	Yes	<ul style="list-style-type: none"> June 28th - Better Block July 15th - Passing out school shoes with Salvation Army 	<ul style="list-style-type: none"> Manual back school event July 19th Attending Stop the Violence event July 26th



School: Emmerich Manual High School
 SBOE Monthly Performance Report-Template

Date: July 15th

Core Question 1: Is the educational program a success?					
	July	August	September	Comments	Next steps
Student Enrollment	434 9 th 44 10 th 162 11 th 132 12 th 96			Advertising in the community We expect to have many more 9 th grade students on the first day of school	▪
Student Attendance	NA - Not in School			<ul style="list-style-type: none"> ▪ Dropouts: 0 ▪ Tardies: NA ▪ Withdrawals: 0 ▪ Other: 	▪
Student Suspensions	NA –Not in school			<ul style="list-style-type: none"> ▪ Attendance: ▪ Behavior: ▪ Drugs: ▪ Other: 	▪
Student Expulsions	NA			<ul style="list-style-type: none"> ▪ Attendance: ▪ Behavior: ▪ Drugs: ▪ Other: 	▪
Other	NA			▪	▪

Core Question 2: Is the organization in sound fiscal health?		
	Comments	Next steps
SIG Funding	For SIG from June 1-July 15 we have: Submitted all P.O's and received proper approvals. Finished sending all P.O.'s so that we can have approved products/materials as soon as possible. (All funds have been encumbered) Began working on 2014-2015 planning with Mr. Mojo anti-bullying. Reviewed evaluations/goals and paid out all approved/earned end-of-the-year bonuses and	▪

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	<p>incentives to teachers</p> <p>Attended the last conferences of the school year to wrap up the PD portion of SIG.</p> <p>Set up all teachers on GradeCam.</p> <p>Set up PD training for all teachers for Math Plus.</p> <p>Grant Manager attended the IDOE summer Summit on June 18th and 19th.</p> <p>The SWP was finalized and submitted to corporate.</p> <p>Submitted a request for reimbursement of all funds expended through July 1, 2014.</p> <p>We are currently working on finalizing the 2014-2015 SIG Grant Application, and will be submitting it by the July deadline.</p>	
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Core Question 3: Is the organization effective and well-run?					
	July	August	September	Comments	Next steps
Staff Attendance	NA			▪	▪
Staff Retention				<ul style="list-style-type: none"> ▪ New Hires: 10 ▪ Resignations: 6 ▪ Terminations: 4 	<ul style="list-style-type: none"> ▪ Weekly Hiring Fairs ▪ New Teacher Induction ▪ Returning Teacher Orientation

Core Question 4: Is the school providing the appropriate conditions for success?					
	July	August	September	Comments	Next steps
IEP / 504 Plans	<p>IEP 84 current 22 incoming 504s 1 last year 1 incoming</p>			<ul style="list-style-type: none"> ▪ 9th graders – 28 ▪ 10th – 23 ▪ 11th – 21 ▪ 12th -12 ▪ Incoming 9th - 13 	▪
EL Students	<p>25 (ESL) 28</p>			<ul style="list-style-type: none"> ▪ 9th – 9 ▪ 10th – 6 	▪

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	(Regular Educ.) 2 incoming			<ul style="list-style-type: none"> ▪ 11th – 4 ▪ 12th – 6 ▪ 2 incoming 	
Parent Engagement				<ul style="list-style-type: none"> ▪ Set the Parent Council Dates for the year ▪ Planned the Food Pantry ▪ Meet the Principal Night 	New Student Orientation Returning Student Orientation
Community Engagement				<ul style="list-style-type: none"> ▪ Back to School Expo: We had over 90 families in attendance and over 200 people 	<ul style="list-style-type: none"> ▪ Setting up meetings with the alumni groups

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School: TC Howe Community HS
SBOE Monthly Performance Report

Date: July, 2014

<i>Core Question 1: Is the educational program a success?</i>					
	July	August	September	Comments	Next steps
Student Enrollment	528			Open enrollment daily during school hours. Enrollment Events planned for July 25 and July 29	Family Day planned for August 2 nd used as an additional enrollment opportunity for families that missed initial days (July 25/29).
Student Attendance	NA			▪ Summer	▪ NA
Student Suspensions	NA			▪ Summer	▪ NA
Student Expulsions	NA			▪ Summer	▪ NA

<i>Core Question 2: Is the organization in sound fiscal health?</i>		
	Comments	Next steps
SIG Funding	<ul style="list-style-type: none"> • Amendment: <ul style="list-style-type: none"> ○ The SIG amendment was approved on June 4th. We were able to order the following: <ul style="list-style-type: none"> ▪ 7 carts with 30 laptops/1printer each ▪ Teach Through Math license • Incentives: <ul style="list-style-type: none"> ○ After Administrative evaluation, staff members were paid their individual incentive and school-wide incentives accordingly on pay date July 15th • Summer School: <ul style="list-style-type: none"> ○ SIG provided 1 Campus Monitor ○ Transportation costs • PD: <ul style="list-style-type: none"> ○ Staff attended the SDE conference on Differentiated Instruction ○ Staff attended Cambridge training 	NA

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Core Question 3: Is the organization effective and well-run?					
	July	August	September	Comments	Next steps
Staff Attendance	100%			% Based on summer school percentage	Newly developed processes used to encourage staff attendance will be introduced to staff during orientation week.
Staff Retention				<ul style="list-style-type: none"> ▪ New Hires: 16 ▪ Resignations: 11 Voluntary ▪ Terminations: 5 Involuntary 	New staff will continue to increase as we aim to begin the new school year with zero vacancies.

Core Question 4: Is the school providing the appropriate conditions for success?					
	July	August	September	Comments	Next steps
IEP / 504 Plans	108 Students				Number will be updated as enrollment increases.
EL Students	18				Number will be updated as enrollment increases.
Parent Engagement	July 12th - Neighborhood Alliance Community Fair July 19th - Community Expo			TC Howe staff met to develop a calendar that proactively engages parents and the community beginning with the Neighborhood Alliance Community Fair on July 12. On July 25 and 29 we will begin our school level parent engagement events with the Parent Center Open House/Registration. All summer and early fall events are aligned towards engaging both parents and community members.	Aug 9 - Title 1 Parent Meeting Aug 10 - Community Partner Meeting Aug. 13 - Parent Night Aug 16 - Community Expo August 23- Irvington Neighborhood Association Block Party

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	July 26th - Youth Symposium				
	July 25 - Parent Center Open House/Registration				
	July 29 - Parent Center Open House/Registration				

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<p>Community Engagement</p>	<p>July 12th - Neighborhood Alliance Community Fair</p> <p>July 19th - Community Expo</p> <p>July 26th - Youth Symposium</p> <p>July 25 - Parent Center Open house/Registration</p> <p>July 29 - Parent Center Open House/Registration</p>			<p>TC Howe staff met to develop a calendar that proactively engages parent and the community beginning with the Neighborhood Alliance Community Fair on July 12. On July 25 and 29 we will begin our school level parent engagement events with the Parent Center Open House/Registration. All summer and early fall events are aligned towards engaging both parents and community members.</p>	<p>Aug 9 - Title 1 Parent Meeting</p> <p>Aug 10 - Community Partner Meeting</p> <p>Aug. 13 - Parent Night</p> <p>Aug 16 - Community Expo</p> <p>August 23 – Irvington Neighborhood Association Block Party</p>
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