



Glenda Ritz, NBCT
 Indiana Superintendent of Public Instruction

TO: State Board of Education

**FROM: Melissa K. Ambre, Director
 Office of School Finance**

DATE: May 23, 2014

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from April 11, 2014 through May 2, 2014. There is \$50,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$25,000,000 for each loan type.

Technology

The Office of School Finance received requests for common school technology loans from 54 corporations during the application period. Based upon internal discussions regarding the 54 applications received and reviewed by the Department, we request that you approve 53 requests at the June 4 meeting of the Board.

We request approval of applications totaling \$18,033,891, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
4590	River Forest Community School Corporation	\$133,100	\$133,100
7230	Scott County School District 1	\$114,300	\$114,300
4680	Lake Station Community Schools	\$135,500	\$135,500
5380	Beech Grove City Schools	\$278,900	\$157,049
4650	Lake Ridge Schools	\$176,600	\$176,600
8360	Centerville-Abington Community Schools	\$159,400	\$159,400
4710	School City of Hammond	\$1,234,500	\$1,234,500
5855	Crawfordsville Community School Corporation	\$209,100	\$161,420
3480	Eastern Howard School Corporation	\$139,500	\$139,450
5255	South Madison Community School Corporation	\$417,300	\$416,095
3490	Western School Corporation	\$150,000	\$150,000
2315	Goshen Community Schools	\$500,000	\$489,000
6910	Milan Community Schools	\$100,000	\$100,000
4015	Jennings County School Corporation	\$434,602	\$434,602
6460	MSD Boone Township	\$115,600	\$115,600
6820	Monroe Central School Corporation	\$91,500	\$91,500
1910	Yorktown Community Schools	\$220,200	\$220,200
4700	Griffith Public Schools	\$225,000	\$225,000
7255	Scott County School District 2	\$254,300	\$254,300
5625	Oak Hill United School Corporation	\$149,639	\$149,639
3460	Taylor Community School Corporation	\$111,900	\$111,900

4000	Southwestern Jefferson County Consolidated	\$120,000	\$120,000
7150	John Glenn School Corporation	\$172,000	\$150,000
6550	Portage Township Schools	\$738,400	\$738,378
3435	Shenandoah School Corporation	\$135,700	\$135,700
7175	Penn-Harris-Madison School Corporation	\$976,138	\$976,138
3455	Charles A Beard Memorial School Corporation	\$116,100	\$116,100
5265	Alexandria Community School Corporation	\$137,900	\$137,900
370	Flat Rock Hawcreek School Corporation	\$83,500	\$83,500
1010	Greater Clark County Schools	\$978,650	\$978,650
5930	Mooreville Consolidated School Corporation	\$412,600	\$412,600
5900	Monroe-Gregg School District	\$138,100	\$138,100
940	West Clark Community Schools	\$441,072	\$440,322
7515	North Judson-San Pierre School Corporation	\$110,000	\$110,000
3945	Jay School Corporation	\$321,800	\$321,800
8220	West Washington School Corporation	\$276,786	\$80,150
4580	Hanover Community School Corporation	\$198,200	\$198,200
7995	Evansville Vanderburgh School Corporation	\$1,999,999	\$1,999,999
3675	Seymour Community Schools	\$402,600	\$402,600
3335	Mill Creek Community School Corporation	\$148,100	\$148,100
5330	MSD Lawrence Township	\$1,343,837	\$1,343,800
6520	Porter Township School Corporation	\$141,000	\$141,000
4720	School Town of Highland	\$299,000	\$299,000
665	Lebanon Community School Corporation	\$322,900	\$322,900
6510	East Porter County School Corporation	\$234,700	\$234,700
615	Western Boone School Corporation	\$158,800	\$158,800
4760	School City of Whiting	\$106,700	\$106,700
4615	Lake Central School Corporation	\$895,500	\$895,500
7615	MSD Steuben County	\$271,200	\$270,783
7875	West Lafayette Community School Corporation	\$173,000	\$173,000
8115	MSD Warren County	\$110,550	\$110,550
5370	MSD Washington Township	\$1,009,700	\$1,009,700
4515	Prairie Heights Community School Corporation	\$110,066	\$110,066

The first 34 school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department is recommending approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent. Indiana Cyber Charter School was removed from consideration because charter schools are not eligible for common school technology loans.

Project Descriptions:

River Forest Community School Corporation – The project includes the following:

- 2 HP 3800 Switches
- 2 Kemp Loadmaster Virtual load Balancers
- 1 EMC VNX5200 Storage Array
- 3 NVidia Quadro 6GB 6000 Series Graphic Cards
- 16GB Ram
- 3 NC365T 4-Port Ethernet Server Network Adapters

Scott County School District 1 – The project includes the following:

- Implement a 1:1 Pilot initiative in grades 3, 6, and 9
- 210 iPad
- 110 Macbooks

Lake Station Community Schools – The project includes the following:

- Edison Jr/Sr HS
 - 230 Monitors and a Smart board
 - 30 computers and a network switch
- Polk Elementary Schools
 - 40 Monitors and a network switch
- Hamilton Elementary School
 - 40 Monitors
- Bailey Elementary School
 - 53 Monitors

Beech Grove City Schools – The project includes the following:

- Removed 121,850 in costs relate to a corporation phone system
- Lease purchase of iPads for K-3
- Overhead projector, screen and upgrade of voice uplift and microphone system
- Other parts of projects supported through a referendum
- Removed phone system upgrades

Lake Ridge Schools – The project includes the following:

- Calumet New Tech HS- 154 laptops
- Hosford Park Elementary- purchase of 65 CPU units for the lab
- Longfellow Elementary- purchase of 65 CPU units for the lab
- Libraries- purchase of 20 CPU units for use in schools

Centerville-Abington Community Schools – The project includes the following:

- Rose Hamilton- wireless, software and new building enhancements
- Centerville Elementary- building network switch and dual fiber capabilities and software enhancements
- Centerville Jr HS- software, fiber one replacement, and switches
- Centerville HS- software enhancements and MacLab Mac replacements
- Datacenter- web development software; firewall and software upgrades

School City of Hammond – The project includes the following:

- Einstein Student Response Units for 35 classrooms
- Resource information for students (encyclopedias, kid search tools, video libraries, newspaper archives)
- 655-1:1 student device tablets for students allowing approximately 31 at each school
- 330 Desktop PC's
- 63 Epson/Sharp interactive video/projectors
- 3- computer lab PC systems 30 units per lab
- Student/Teacher video system
- VMware Virtual Student Computers
- 100 network laser printers
- Student EBook library
- 3-Student Application Servers
- Training of teachers on use of technology devices
- Schools that will benefit from a \$58,786 project at each building
 - Area Career
 - Clark MS/HS
 - Gavit MS/HS
 - Hammond HS

- Morton HS
- Eggers MS
- Scott MS
- Columbia ES
- Edison ES
- Franklin ES
- Harding ES
- Hess ES
- Irving ES
- Jefferson ES
- Kenwood ES
- Lafayette ES
- Lincoln ES
- Maywood ES
- Morton ES
- O'Bannon ES
- Wallace ES

Crawfordsville Community School Corporation – The project includes the following:

- Elementary and High School projects that include
 - Dell Small Form Factor OptiPlex 3010
 - Dell MiniTower OptiPlex 3020
 - Laptop charging carts
 - iXL software
 - Firewall upgrades
- Removed \$47,680 for phone system upgrades

Eastern Howard School Corporation – This project includes the following:

- Elementary
 - Macbook systems; iPads and Apple Application packages
- Jr/Sr HS
 - Macbook systems; iPads and Apple Application packages

South Madison Community School Corporation – The project includes the following:

- Replacement of all switches at the HS, MS, and ES

Western School Corporation – This project includes the following:

- 1:1 initiative at the school utilizing iPads in grades K-12 with a lease purchase

Goshen Community Schools – The project includes the following:

- Purchase of 267 laptops for use in schools
- Removed parent student phone system for emergency calls

Milan Community Schools – The project includes the following:

- Purchase of Chrome book Management System and Wi-Fi connectivity as well as additional access points

Jennings County School Corporation – The project includes the following:

- Utilize capital projects fund and common school loan proceeds to purchase 1600 Dell Latitude E6410 Laptop Computers and protective cases at Jennings Co School Corporation

MSD of Boone Township – The project includes the following:

- Elementary
 - Chromebooks
 - Meraki access points and licenses
 - Apple TV and adapters
- Middle School
 - Chromebooks
 - Media Center Lab Chromebooks
 - Media Center Laptops and screen
 - Media Center Projector, Mount, Cabling
 - Teacher's tool and wireless slate
- High School
 - Chromebooks
 - Meraki access points and licenses
 - Server

Monroe Central School Corporation – The project includes the following:

- Monroe Central Jr./Sr. High School
 - 120 1 to 1 Student Devices
 - 510 On-line subscriptions to Lightspeed, Hapara and My Big Campus
 - Internet Bandwidth
 - Edmentum Professional Development
- Monroe Central Elementary School
 - 120 1 to 1 Student Devices
 - 470 On-line subscriptions to Lightspeed, Hapara and My Big Campus
 - Internet Bandwidth
 - Edmentum Professional Development

Yorktown Community Schools – The project includes the following:

- Yorktown High School
 - Purchase of 43 laptops for students
- Yorktown Elementary School
 - Purchase of 170-175 iPads for students

Griffith Public Schools – The project includes the following:

- Griffith Middle and High Schools
 - Purchase of 100 Math laptops
 - Purchase of 200 Science iPads
 - Purchase of 200 iPad cases
 - Purchase of 5 computer carts
 - Network upgrades contract
 - Summer Professional Development stipend

Scott County School District 2 – The project includes the following:

- Purchase of 200 laptops at Scottsburg HS
- Purchase of 500 iPads for all Elementary Schools, including software

Oak Hill United School Corporation – The project includes the following:

- Placement of additional access points in the five schools to improve internet speed and access to student devices

- 525 Samsung Chrome book 2 devices for grades 9-12

Taylor Community School Corporation – The project includes the following:

- Grades 1-3- 330 iPads and case
- Projector, Smart board, wiring, network and wireless infrastructure
- Combined with prior common school loans for purchase

Southwestern Jefferson County Consolidated School Corporation – The project includes the following:

- Elementary School- purchase of 30 Chrome books, iPads, and Learn pads and carts
- Middle School- projector, module, whiteboard, equipment, camera, computers, monitors for 12 seat training center
- HS- 100 Chrome books

John Glenn School Corporation – The project includes the following:

- Classroom, media center, labs and selected office computer upgrades at all four buildings, which includes 100 classroom, lab, media center, and office computers, 36 Chrome books in the elementary music and art classrooms
- Walkerton ES and North Liberty ES- Grades 3-6 purchase of 30 Chrome books for use at school and 240 Chrome books for use by students
- Removed HS Phone system

Portage Township Schools – The project includes a 1:1 initiative and the following:

- Portage HS- furnishing 20 classrooms with iPads, Projectors, mounts, speakers, cabling, Apple iPad, and file waves for classrooms
- Willowcreek MS- furnishing 10 classrooms with the same
- Fegely MS- furnishing 8 classrooms with the same

Shenandoah School Corporation – The project includes the following:

- Ongoing Cloud Computing/Virtualization project
 - 200 virtual machine units
 - 24 Document cameras
 - 10 Projection units

Penn-Harris-Madison School Corporation – The project includes the following:

- Bittersweet ES- Computers, software, servers, projector bulbs, printing devices
- Elm Road ES- same
- Elsie Rogers ES- Same
- Horizon ES- same
- Madison ES- same
- Mary Frank ES- same
- Meadow's Edge ES- same
- Moran ES- same
- Northpoint ES- same
- Prairie Vista ES- same
- Walt Disney ES- same
- Discovery MS- same
- Grissom MS- same
- Schmucker MS- same
- Penn HS- same and WiFi radio

Charles A Beard Memorial School Corporation – The project includes the following:

- Knightstown HS- Router, Power Supply, Vmware servers, hardware upgrades

Alexandria Community School Corporation – The project includes the following:

- Alexandria Elementary – Student Mobile Lab
 - Purchase of 100 iPad Minis
 - Purchase of 100 protective cases
 - Purchase of 7 Media Center computers
 - Purchase of 1 copy machine
- Alexandria Intermediate – Student Mobile Lab
 - Purchase of 145 iPads
 - Purchase of 145 protective cases
 - Purchase of 5 Media Center computers
 - Purchase of 1 copy machine
 - Purchase of 14 Bluetooth keyboards

Flat Rock-Hawcreek School Corporation – The project includes the following:

- Replacement of aging switches in Main Distribution Frame
- Purchase of Storage Area Network
- Purchase of 10 teacher iPad Airs
- Purchase of 10 Clambox cases for iPads

Greater Clark County Schools – The project includes the following:

- Use of capital projects fund and common school loans to support projects at various schools to replace computers with mobile and flexible devices that integrate with ancillary classroom technology (whiteboards)- purchasing approximately 3500 devices for use at:
 - Bridgepoint ES
 - Charlestown HS
 - Charlestown MS
 - Clark County Middle High
 - Corden Porter
 - Jeffersonville High School
 - Jonathan Jennings ES
 - Maple ES
 - New Washington ES and MS/HS
 - Northaven ES
 - Parkview MS
 - Parkwood ES
 - Pleasant Ridge ES
 - River Valley MS
 - Riverside ES
 - Spring Hill ES
 - Thomas Jefferson ES
 - Utica ES
 - Wilson ES

Monroe Gregg School District – The project includes the following:

- Monrovia MS- purchase 30 Dell Workstations and 2 mobile laptops carts

- Monrovia HS- purchase 60 Chrome books, 19 Aver F50 document cameras, 1 Digital Camera, 2 Digital handheld Point and Shoot Cameras, 2 classroom Dell workstations, 1 printer, 1 88 key Music/Synthesizer Workstation and 30 Dell Lab Workstations and Monitors

Mooreville Consolidated School Corporation – The project includes the following:

- Mooreville HS- Chrome books
- Paul Hadley MS- Chrome books
- Newby ES- wireless system
- Neil Armstrong ES- wireless system
- Northwood ES- wireless system
- North Madison ES- wireless system
- Waverly ES- wireless system

West Clark Community Schools – The project includes the following:

- Silver Creek High School
 - Purchase of 3D printer
 - Purchase of Principles of Engineering kit
- Silver Creek Middle School
- Henryville Elementary
- Borden Elementary

North Judson-San Pierre School Corporation – Use of common school funds and cash on hand for a project that includes the following:

- Build Your Own Curriculum for grades 6-12 for wireless implementation and infrastructure needed to develop a true WiFi system at Silver Creek Middle School, Henryville Elementary , and Borden Elementary

Jay School Corporation – Use both a common school loan and capital projects fund money to fund the following:

- Computers, switches, wireless and fiber optics at each of the following buildings:
 - Jay HS
 - East Jay MS
 - West Jay MS
 - Bloomfield ES
 - East ES
 - General Shanks ES
 - Judge Haynes ES
 - Pennville ES
 - Redkey ES
 - Westlawn ES

West Washington School Corporation – The project request was reduced because the total project cost exceeded the allocation available based on the school corporation’s membership count. The project includes student and teacher devices, equipment and software upgrades at West Washington Jr. Sr. HS and West Washington ES.

Hanover Community School Corporation – The project includes the following:

- High School, Middle School, Jane Ball ES, Lincoln ES
 - Laptops, Desktops, Training and Ram U/G

Evansville-Vanderburgh School Corporation – The project includes the use of a common school loan and capital project funds for the following:

- Project Lead the Way entry and advanced workstations

- Project Lead the Way laptops
- Business labs
- Promethean Board installations
- Document camers
- Netbook Carts
- iPad carts, cases and equipment
- Macbooks
- Lenovo laptops
- Apex Digital Learning Content
- Compass Learnings
- World Book
- Filewave 1:1 content management
- Destiny 1:1 asset management
- Lightspeed content filtering
- Decision Ed Data Warehouse
- Clarity Bright Bytes Data tool

The project affects the following schools: Caze ES, Cedar Hall School, Cynthia Heights ES, Culver School, Daniel Wertz ES, Delaware School, Dexter ES, Fairlawn ES, Harper ES, Hebron ES, Highland ES, Lincoln School, Lodge School, Oakhill School, Scott ES, Stockwell ES, Stringtown ES, Tekoppel EST, Vogel ES, West Terrace ES. Harrison HS, Central HS, Reitz HS, Bosse HS, Southern IN Career and Tech Ed Center, Academy for Innovative Studies and New Tech Institute.

Seymour Community Schools – The project includes the following:

- Seymour HS- 400 Chrome books and wireless updates
- Seymour MS- 400 Chrome books and wireless updates
- Seymour Community Schools- wireless updates, servers and switches

Mill Creek Community School Corporation – The project includes the following:

- Seymour HS- 400 Chrome books and wireless updates
- Seymour MS- 400 Chrome books and wireless updates
- Seymour Community Schools- wireless updates, servers and switches

MSD of Lawrence Township – The project includes work at the following buildings:

- Lawrence Central HS, Lawrence North HS, Belzer MS, and Fall Creek Valley MS
 - Project also includes additional funds from the capital projects fund and other common school loan funds
 - Student devices, wireless addition/parts/labor and deployment

School Town of Highland – The project includes the following:

- Highland HS- Project Lead the Way software update, cameras, equipment, auditorium sound system
- Highland MS- Project Lead the Way software/hardware updates
- Southridge ES- purchase of 15 Dakteck plaid books or Lenovo ThinkPad's
- Warren ES-70 devices with supporting infrastructure in classrooms and computer updates in the library

Porter Township School Corporation – The project includes the following:

- Boone Grove HS
 - 20 Lab machines

- Boone Grove Middle/Elementary School
 - 95 Lab machines, 96 mobile devices and 3 charging carts
- Porter Lakes Elementary
 - 35 Mobile devices and one charging cart

Lebanon Community School Corporation – The project includes the following:

- Lebanon High School
 - Purchase of 1,150 laptops

East Porter County School Corporation – The project includes the following:

- Implementation of mobile labs (6) at elementary and middle schools
 - Classroom projectors and installation
 - Gigabit capable switches
 - Cabling

Western Boone School Corporation – The project includes the following:

- Western Boone Junior-Senior High School
 - 270 ThinkPad Computers

School City of Whiting – The project includes the following:

- 80 laptop or desktop PC's for Nathan Hale classrooms
- 30 laptops and mobile cart for Nathan Hale
- 30 laptops and mobile cart for Whiting MS
- One mobile cart for Whiting HS

Lake Central School Corporation – The project includes using capital projects funds and a common school loan for the following schools:

- Lake Central HS/Freshman Center, Clark MS, Grimmer MS, Kahler MS, Bibich ES, Homan ES, Kolling ES, Peifer ES, Protsman ES and Watson ES
 - Chrome books, mobile carts, wireless equipment, assistive technology and advance programming at each school

MSD of Steuben County – The project includes the following:

- Angola Middle School- 935 Dell Chrome books and 373 cases for students

West Lafayette Community School Corporation – The project includes the following:

- Cumberland Elementary School
 - Chromebook carts, smartboards, alptop computers, iPads, printer
- Happy Hollow Elementary School
 - iPads, Apple TV devices, printer, multi-touch Smart Board, and Chromebooks
- Jr/Sr HS
 - Classroom projectors, 3D printers, iPads, and Smart Boards

MSD of Warren Township – The project includes the following:

- Seeger Jr/Sr HS- 9 e70 Smart LED SMART Board with software, 9 mobile carts, 9 installation services, 33 teacher laptops, and professional development

MSD of Washington Township – The project includes the following:

- Fox Hill Elementary- 400 computers and setup
- Greenbriar Elementary- 370 computers and setup

- John Strange Elementary- 329 computers and setup
- Spring Mill Elementary- 358 computers and setup

Prairie Heights Community School Corporation – The project includes the following:

- Prairie Heights Elementary School
 - iPads and laptops
- Prairie Heights Middle School
 - Laptops, carts, desktop computers and monitors
- Prairie Heights High School
 - Laptop computers, cart, and desktop computers

Construction

The Office of School Finance received a request for a common school construction loan from 2 corporations during the application period. Based upon internal discussions regarding the 2 applications received and reviewed by the Department, we request that you approve 1 request as listed below at the June 4 meeting of the Board. Indiana Cyber Charter School was removed from consideration because charter schools are not eligible for common school construction loans.

We request approval of applications totaling \$2,000,000.00, as referenced below:

Unit Code	School Corp Name	Amount Recommended
5625	Oak Hill United School Corporation	\$2,000,000

The school construction loan listed is within the lowest 40% of assessed valuation per ADM.

Oak Hill United School Corporation – The project at the Oak Hill Junior/Senior High School includes the following:

- Security renovations at main entrance
- Wall caps and siding
- Roof replacement
- HVAC replacement and control work
- Door hardware
- Painting
- Ceiling
- Concrete repairs
- Architect and/or Consultant

All school facilities currently owned/leased by the school corporation are being used. Recommend approval.

Summary:

The common school construction request represents a corporation within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.