

**STATE BUDGET COMMITTEE MEETING MINUTES
SEPTEMBER 10, 1999**

MEMBERS: Representative B. Patrick Bauer, Chairman
Senator Vi Simpson, Chairman
Senator Morris H. Mills
Representative Jeffrey K. Espich
Peggy Boehm, State Budget Director

ALTERNATE MEMBERS: Senator William E. Alexa
Representative William C. Cochran
Senator Sue Landske
Representative Lawrence L. Buell

The business meeting was held at 1:30 P.M. on September 10, 1999 in the Anniversary Drawing Room in the Purdue Memorial Union at Purdue University. Thirty-four action items and three review items were considered.

Representative Bauer called the meeting to order and Representative Espich made the motion to consider the agenda, Senator Alexa seconded the motion. Budget director Boehm provided a technical amendment to the agenda. The amendment was added by consent. Representative Espich made the motion to approve the agenda, Senator Mills seconded the motion. The motion passed with five ayes.

ACTION ITEMS:

A recommendation for approval is requested for the following:

CONSTRUCTION:

1000 377000	<u>Department of Administration (061)</u>	
700001	Judicial Building Architectural Study	4,000,000
	(1999 General Fund State Budget Agency)	<u>\$4,000,000</u>
		\$4,000,000
1000 377010	<u>Indiana State Emergency Management Agency (385)</u>	
700001	Atterbury Rescue Academy	318,000
	Project A90-001 will add one 900 sq. ft. room for use as a classroom at a cost of \$100 per sq. ft., renovate and expand bathrooms to meet ADA and code, add a foyer to the front of the building, install HVAC, expand hallways and upgrade current electrical and plumbing to meet code.	
	3080/128500 Public Safety Training Institute	\$18,000

(1999 General Fund State Budget Agency) \$300,000
\$318,000

1000 377020 Department of Natural Resources (300) – Museum 431,000
700001 Museum Exhibits
Project # 149002 will provide for programs and exhibits at the State Museum and Historic Sites. The projects include care for collections, \$58,000; exhibits, \$336,000; and Freetown Village, \$37,000.

(1999 General Fund DNR Museums R&R)

1000 376810 Department of Natural Resources (300) – State Parks
700001 Repair and Rehabilitation 1,000,000
Project #039430 includes major rehabilitation of historic bridge at McCormick’s Creek State Park, \$200,000; evaluation and repairs to DNR covered bridges at Brown County, Shades, and Turkey Run State Parks, \$550,000; and design of miscellaneous road construction, \$250,000.

(1999 General Fund DNR State Parks R&R)

1000 377030 Department of Natural Resources (300) – Historic Sites
700001 Angel Mounds Repair 530,000
Project #149641 will rehab and control erosion on three ancient mounds, fence sensitive archeological areas, replicate several prehistoric structures, provide city water to the site, and upgrade exhibits.

(1999 General Fund DNR Historic Sites)

1000 377040 Department of Natural Resources (300) – Fish & Wildlife
700001 Rehabilitation of Shooting Ranges 2,400,000
Project #029001 will repair all fifteen shooting ranges on DNR properties to improve safety. These ranges must be rebuilt using modern baffling techniques to bring them in line with present day use and safety standards.

(1999 General Fund Fish and Wildlife)

1000 377050 Department of Natural Resources (300) – General Admin.
700001 Dam Repair and Upgrades 1,500,000
Project #019001 will fund studies, design, and limited construction for upgrades and repairs to over 40 dams located at 22 DNR properties.

(1999 General Fund DNR General Admin.)

1000 377060 Department of Environmental Management (0495)
 700001 Dubois County Wastewater Project 2,000,000
 Funds were appropriated to help fund a sewage works improvement project to be undertaken by Patoka Lake Regional Sewer District. The total cost of the project is estimated at \$11,500,000. The balance of the funding will come from the Supplemental Wastewater Assistance Fund, a SRF wastewater loan and local funds.

(1997 General Fund IDEM)

1000 377070 Department of Correction (615)
 700001 Federal V.O.I.T.I.S. 10% Match Funding 1,000,000
 Project #D12-902 satisfies a 10% state match requirement for a federal V.O.I.T.I.S. (Violent Offender Incarceration – Truth In Sentencing) grant in the amount of \$9,000,000. The combined state and federal funds will be used to construct a 150-bed juvenile facility expansion at the Indianapolis Facility. The department cannot access this funding without the state match.

(1999 General Fund Indianapolis Juvenile Correctional Facility)

3800 341590 Putnamville Correctional Facility (650)
 700001 Construct New Laundry/Dry Cleaning Building 1,393,313
 Project #B3-902 will construct a 9,600 sq. ft. metal/masonry building at a cost of \$93 per sq. ft. that will provide a work area for this institution’s laundry/dry cleaning operation. The laundry is currently located in a 65-year-old building that is structurally not compatible with the heavy equipment needed for this operation.

(1999 Post War Fund Putnamville Correctional Facility)

3800 341600 Pendleton Correctional Facility (630)
 700001 K-Dorm and Mattress Factory 132,250
 Project #B2-903 will replace roof decking and shingles on K-Dorm and the Mattress Factory to stop leaks and prevent further deterioration and structural damage.

(1999 Post War Fund Pendleton Correctional Facility)

200,000

UNIVERSITIES:

Ball State University (780)
Central Chiller Replacement 900,000
Project# D-1-00-2-02

This project will complete the replacement of all central chillers. When completed, Ball State will have central chilled water equipment that uses an acceptable refrigerant and the new units will be approximately 30 percent more efficient resulting in reduced electrical costs. Replacement has, and will continue to, take place during the winter plant shutdown period.

FUNDING: 1999 General Fund R&R
FUND CENTER: 1000/394080
DATE REQUESTED: 7-26-99
RECOMMENDED BY C.H.E. 8-23-99 STAFF ROUTINE

Ball State University (780)
McKinley Loop 550,000
Project# D-1-00-2-04

This project will install new piping for the central chiller within the tunnel below McKinley Avenue from Riverside to Neely Avenues to create the central segment of the distribution loop. Piping that must be direct buried because of the lack of a tunnel system nearby will be constructed of ductile iron that has a concrete lining. The life of this type of pipe far exceeds that of conventional carbon steel pipe.

FUNDING: 1999 General Fund R&R
FUND CENTER: 1000/394080
DATE REQUESTED: 7-26-99
RECOMMENDED BY C.H.E. 8-23-99 STAFF ROUTINE

Ball State University (780)
South Academic Quadrangle Project 16,800,000
Project #D-1-98-2-09

This project will renovate three of the oldest buildings on campus and permit nine academic departments to have improved facilities to more properly serve students. Also, 28 science laboratories will be renovated in the Cooper Science Building. The project size is 179,776 GSF and 118,503 ASF.

This project received bonding authority from the 1999 General Assembly. The financing of the construction through the issuance of one or more series of bonds in a maximum aggregate principal amount of \$16,800,000, plus any amounts required (i) to fund or otherwise provide for a reserve fund for such bonds, (ii) to pay costs of issuance of the bonds and such other expenses as may be necessary and incidental to such financing, and (iii) to provide for underwriters' and/or original issue discount within the limits prescribed by law. The permanent financing package is subject to the approval of the State Budget Director.

Estimated Annual Operating Cost Increase: 0
FUNDING: 1999 Bonding Authority
DATE REQUESTED: 7-26-99
RECOMMENDED BY C.H.E. 8-26-99 STAFF ROUTINE

Indiana University – Bloomington (750)

Jordan Hall – Upgrade Exhaust and Makeup Air Capacity 800,000
Project #A100202

This project includes the replacement of two air handlers and three existing laboratory exhaust fans at Jordan Hall. In addition, new digital controls will be installed, balancing dampers will be added to the existing ductwork, and the entire system will be balanced.

FUNDING: 1999 General Fund R&R \$800,000
FUND CENTER: 1000/394010
DATE REQUESTED: 7-12-99
RECOMMENDED BY C.H.E. 7-28-99 STAFF ROUTINE

Indiana University – Bloomington (750)

North Campus Parking Garage 5,000,000
Project #A-1-99-1-20

This project includes the construction of a six level, 630 space parking garage to be located north of and connected to the soon-to-be- constructed Graduate School of Business. The two deck Fee Lane parking facility currently occupying the site will be demolished. The net increase in parking spaces will be 118.

This project also includes the financing of the construction through the issuance of one or more series of bonds in a maximum aggregate principal amount of \$5,000,000 for such project, plus any amounts required (i) to fund or otherwise provide for a reserve fund for such bonds, (ii) to pay costs of issuance of the bonds and such other expenses as may be necessary and incidental to such financing, and (iii) to provide for underwriters' and/or original issue discount within the limits prescribed by law. The permanent financing package is subject to approval of the State Budget Director.

FUNDING: Facilities Revenue Bonds \$5,000,000
DATE REQUESTED: 3-11-99
RECOMMENDED BY C.H.E. 8-19-99 STAFF ROUTINE

Indiana University – Bloomington (750)

Smith Research Center – Remodel 1,500,000
Project #A100201

This project requests approval to proceed with the renovation of The Smith Research Center on the Bloomington campus. This remodeling will accommodate the Education Resource Information Center (ERIC), the Indiana Career and Post-Secondary Advancement Center (ICPAC), and the Center for Innovation and Assessment. The project involves window replacement and inside insulation of the exterior walls. Electrical improvements will be made throughout, a new fire protection sprinkler system will be installed, and a new mechanical system will be installed. The ASF for this project is 10,728.

FUNDING: 1999 General Fund R&R 1,000,000
 1997 General Fund R&R 500,000
 1,500,000

FUND CENTER: 1000/394010
 DATE REQUESTED: 7-12-99
 RECOMMENDED BY C.H.E. 8-25-99 STAFF ROUTINE

Indiana University - Kokomo (750)
 Science and Campus Service Facilities
 Project #A-6-93-1-07

13,709,000

This project requests authorization to proceed with new construction of a science building and campus service facilities at Indiana University Kokomo. This will consist of new construction to house labs and offices for the sciences and allied health, as well as general classrooms, computing facilities, and shell space for Physical Plant shops. For this project, the GSF is 78,954 and the ASF is 43,892. The estimated cost per GSF is \$173.63.

This project received bonding authority from the 1999 General Assembly. The financing of the construction through the issuance of one or more series of bonds in a maximum aggregate principal amount of \$12,792,000, plus any amounts required (i) to fund or otherwise provide for a reserve fund for such bonds, (ii) to pay costs of issuance of the bonds and such other expenses as may be necessary and incidental to such financing, and (iii) to provide for underwriters' and/or original issue discount within the limits prescribed by law. The permanent financing package is subject to the approval of the State Budget Director.

Estimated Annual Operating Cost Increase: 440,539

FUNDING: 1999 Bonding Authority 12,792,000
 1997 General Fund
 (previously approved A&E) 917,000
 13,709,000

DATE REQUESTED: 2-8-99
 RECOMMENDED BY C.H.E. 8-23-99 STAFF ROUTINE

Indiana University - Northwest (750)

Purchase of 3521 Washington St., Gary

Project #A799329

126,000

This project includes the purchase of an older seven-unit apartment building adjacent to the proposed IU-Northwest Day Care Center site. The building is within the boundaries of the IU-Northwest Campus Master Plan. IU-Northwest intends to raze the building and incorporate the land into the Day Care Center site.

FUNDING: Northwest Land Purchase Account \$126,000

DATE REQUESTED: 5-17-99

RECOMMENDED BY C.H.E. 8-23-99 STAFF ROUTINE

Indiana University –I.U.P.U.I.(750)

Cancer Research Institute – Basement Floor

1,500,000

Project #A-2-00-2-04

This project will construct research laboratories and research support facilities in shell space on the basement and first floor levels of the Cancer Research Institute Building on the Indianapolis campus of Indiana University. Construction will include laboratory casework and fume hoods in both laboratories and two walk-in cold rooms. Fixed equipment includes sterilizers, glassware washers and dryers, and ice machines.

Estimated Annual Operating Cost Increase: 108,458

FUNDING: Cancer Research Support Gifts \$1,500,000

DATE REQUESTED: 7-12-99

RECOMMENDED BY C.H.E. 8-23-99 STAFF ROUTINE

Indiana University – I.U.P.U.I. (750)

Long Hospital – Renovation of the Fifth Floor

1,200,000

Project #A-2-00-2-05

This project requests authorization to proceed with renovation on the fifth floor of Long Hospital on the Indianapolis Campus. This remodeling will include the development of open and enclosed offices and office support space. Rest rooms will be renovated and ADA compliant facilities provided. New mechanical and fire sprinkler systems will be installed. Electrical and lighting improvements are included. This project will affect 6,259 ASF.

FUNDING: School of Medicine 600,000

Indiana University Foundation 600,000

1,200,000

DATE REQUESTED: 7-12-99

RECOMMENDED BY C.H.E. 8/23/99 STAFF ROUTINE

Indiana University –I.U.P.U.I (750)

Kelley School of Business – Renovation

1,400,000

Project # A-2-00-2-03

This project will renovate the Business SPEA Building for the Kelley School of Business on the Indianapolis campus. Kelly space on the third and fourth floors will be reconfigured for offices and seminar rooms. New finishes will be installed in affected spaces on floors two, three and four. Work will include necessary changes to the mechanical and electrical systems to accommodate reconfigured spaces. The ASF for this project is 11,106.

FUNDING: Capital Projects/Land Acquisition Reserves 1,400,000

DATE REQUESTED: 7-12-99

RECOMMENDED BY C.H.E. 8-23-99 STAFF ROUTINE

Purdue University - North Central(760)

Technology Building Completion

3,555,000

Project #B499103

This project includes the completion of 20,350 GSF of unfinished third floor space in the Technology Building and the renovation of approximately 35,000 GSF of space on the ground floor of the Library Student Faculty building. The completed space in the Technology Building will permit the Nursing and English departments and two general academic classrooms to relocate from the Library Student Faculty Building and Schwarz Hall. The lower level of the Library Student Faculty Building will be renovated to provide space for the bookstore, three general academic classrooms, two student lounges, student recreational facilities, student activities offices, and space for student services and the Dean of Students.

Estimated Annual Operating Cost Increase: 105,175

FUNDING: 1999 General Fund 3,555,000

Fund/Center 1000/394050

DATE REQUESTED: 7-21-99

RECOMMENDED BY C.H.E. 8-23-99

Purdue University – West Lafayette(760)

Main Electrical Substation Upgrade Phase I

750,000

Project #B199212

This project includes the upgrade of the main electrical substation. The switchgear to be replaced is the main electrical substation that serves the entire West Lafayette campus. The project will replace nine of the eighteen existing air-break circuit breakers with new vacuum-interrupt breakers. The fault-carrying capacity of the existing breakers is insufficient since installation of the new 30-megawatt generator. Serious damage to the breakers and main electrical bus could result from a major ground fault, resulting in a prolonged power outage that would interrupt normal campus

educational services.

FUNDING: 1997 General Fund R&R \$750,000
Fund/Center 1000/394040

DATE REQUESTED: 7-31-98
RECOMMENDED BY C.H.E. 4-6-99 STAFF ROUTINE

Purdue University – West Lafayette (760)

Visual and Performing Arts Building 20,750,000
Project #B-1-99-1-02

This project is the first part of a larger project to provide facilities for the Visual and Performing Arts of Purdue University. The non-academic portions, including a 2,200 seat performance hall for Purdue Musical Organizations, convocations and lectures, and the restaurant will be funded from gifts acquired for that purpose. The academic replacement facilities provided by the first project are for the Department of Visual and Performing Arts, including Art and Design, Dance, Music, and Theatre. The project size is 110,400 GSF and 66,730 ASF. The estimated cost per GSF is \$187.95.

This project received bonding authority from the 1999 General Assembly. The financing of the construction through the issuance of one or more series of bonds in a maximum aggregate principal amount of \$20,750,000, plus any amounts required (i) to fund or otherwise provide for a reserve fund for such bonds, (ii) to pay costs of issuance of the bonds and such other expenses as may be necessary and incidental to such financing, and (iii) to provide for underwriters' and/or original issue discount within the limits prescribed by law. The permanent financing package is subject to the approval of the State Budget Director.

Estimated Annual Operating Cost Increase: 184,822
FUNDING: 1999 Bonding Authority 20,750,000
DATE REQUESTED: 7-21-99

RECOMMENDED BY C.H.E. 8-23-99 STAFF ROUTINE

Purdue University - West Lafayette(760)

Boiler Life Extension and Utility 18,554,000
Expansion Phase II
Project #B199101

This project consists of the construction of a new chiller to replace Chiller No. 5, modify the central chilled water plant distribution system to increase capacity, and extend the life of coal-fired Boiler No. 5. The project also includes construction of the first phase of the power plant office building, continue the upgrade of the electrical distribution service to various campus

buildings, begin a project to modify the campus storm sewers, and partially expand the coal storage yard.

The project also includes the financing of the construction through the issuance of one or more series of bonds in a maximum aggregate principal amount of \$18,554,000 for such project, plus any amounts required (i) to fund or otherwise provide for a reserve fund for such bonds, (ii) to pay costs of issuance of the bonds and such other expenses as may be necessary and incidental to such financing, and (iii) to provide for underwriters' and/or original issue discount within the limits prescribed by law. The permanent financing package is subject to the approval of the State Budget Director.

Estimated Annual Operating Cost Increase: 173,300
Estimated Annual Fee Replacement: 1,584,948
FUNDING: 1999 Bonding Authority 18,554,000
DATE REQUESTED: 7-21-99
RECOMMENDED BY C.H.E. 8-23-99 STAFF ROUTINE

DegreeLink

Project #XX00602 517,557

The Commission for Higher Education recommends that funds appropriated to the State Budget Agency for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University campuses be released to ISU.

FUNDING: 1999 General Fund Line Item 517,557
Fund/Center 1000/108660

DATE REQUESTED: 7-16-99
RECOMMENDED BY C.H.E. 8/25/99 STAFF ROUTINE

Southeast Indiana Education Services

Project #XX00601 764,038

The Commission for Higher Education recommends that funds appropriated to the State Budget Agency for the expansion of post-secondary instructional opportunities in Southeastern Indiana be released to Indiana State University as fiscal agent for 1999-2000 operating expenditures.

FUNDING: 1999 General Fund Line Item 764,038
Fund/Center 1000/108570

DATE REQUESTED: 7-16-99
RECOMMENDED BY C.H.E. 8-12-99

Indiana University - (750)

Internet2: Abilene Operations Center Startup 396,500
Project #A000610
This project provides for the implementation of the Abilene Network Operations Center. The center will provide a comprehensive set of network engineering, capacity planning, implementation, testing, monitoring and problem management services to Abilene participants for the University Corporation for Advanced Internet Development Internet2 project.

FUNDING: 1999 General Fund Line Item \$396,500
DATE REQUESTED: 8-2-99
RECOMMENDED BY C.H.E. 8-20-99 STAFF ROUTINE

State Budget Agency
Columbus Higher Education Facility and Program
Campus Planning 750,000
Project #XX00603
This project consists of program planning and development and architectural services for the construction of the Columbus Learning Center. The center is a community-led initiative to meet workforce development and training needs in the community including two four-year degrees, vocational-technical certifications, continuing education, and new instruction utilizing distance education technology. In addition to the state appropriation, the Columbus community is contributing approximately \$250,000 in professional services and cash grants to the project.

FUNDING: 1999 General Fund Line Item 750,000
RECOMMENDED BY C.H.E. 8-2-99 STAFF ROUTINE

Ivy Tech State College (710)
Michigan City Center
Project #F-0-00-5-01 275,000/yr
This project will add leased space to the College in the Halsted Building In Michigan City. The College will use this space to provide programs and courses to the population in that area. This building space is 72,749 GSF and 46,554 ASF. Ivy Tech will be requesting \$400,000 1999 R&R funds to remodel the building. Ivy Tech's 2001-03 budget request will include funding for future lease payments.

FUNDING: Regional Operating Funds 275,000/yr
DATE REQUESTED: 7-15-99
RECOMMENDED BY C.H.E. 8-13-99 STAFF ROUTINE

OTHER:

Indiana State Library (730)
Technology Fund Grants 1,500,000

This is the Indiana State Library's plan to award grants from the Indiana Technology Fund to public libraries for Internet connection through the Intelenet Commission.

Funding: 1999 Technology Fund

Indiana State Library (730)

INSPIRE Program

1,500,000

This is funding for the INSPIRE program to renew the 60-75 commercial databases, including full text periodicals, that are provided to all the Internet connections which the State is helping to fund in schools, libraries, and higher education.

Funding: 1999 Technology Fund

REVIEW ITEMS:

Budget Bill FY 00/01 requires Budget Committee review of the allotments for the Department of Commerce's business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the IDFA project guaranty fund, and the SBDC small business incubator fund. The Budget Committee reviewed allotting one-half of the FY2000 appropriations for these accounts on June 3, 1999. The Budget Agency proposes to allot the remainder of the \$5,000,000 Business and Tourism appropriation.

Evansville State Hospital Replacement Facility. The General Assembly authorized the State Office Building Commission (SOBC) to issue bonds to finance construction of a new hospital to replace the existing state hospital at Evansville. The expected cost of construction is \$29,000,000. Representatives from Family and Social Services Administration and the Department of Administration will brief the Committee on plans and issues associated with design, construction and financing of the new facility.

Pay Plan – State Employee Compensation Plan including the recruitment and retention fund

BUILD INDIANA FUND:

PROJECT	APPROPRIATION AMOUNT	GRANT AMOUNT
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3880 371910	Battle Ground Central District Street Improvements, Tippecanoe Co.	25,000	25,000
3880 371920	Boone County 4-H Fairgrounds, Lebanon	50,000	50,000
3880 371930	Brownsburg South Bypass, Hendricks Co.	50,000	50,000
3880 371940	Burdette Park, Discovery Lodge, Evansville, Vanderburgh Co.	95,000	95,000
3880 371950	Carr Twp. Conservation Club, Medora, Jackson Co.	10,000	10,000
3880 371960	Challenger Learning Center of Northwest Indiana, Hammond, Lake Co.	100,000	100,000
3880 371970	Chester Twp. Volunteer Fire Dept., Poneto, Wells Co.	50,000	50,000
3880 371980	Cicero Parks Department, Hamilton Co.	25,000	25,000
3880 371990	City of Indianapolis, Road Widening and New Bridge Project, Marion Co.	200,000	200,000
3880 372000	Civil War Flags Commission, Marion Co.	125,000	125,000
3880 372010	Columbus Child Care, Bartholomew Co.	75,000	75,000
3880 372020	Cooperative Extension and 4-H Office, Scipio Twp., LaPorte Co.	75,000	75,000
3880 372030	Dallas Twp. Volunteer Fire Dept., Andrews, Huntington Co.	70,000	70,000
3880 372040	Decatur County YMCA, Greensburg	10,000	10,000
3880 372050	Downtown Infrastructure, Rushville, Rush Co.	25,000	25,000
3880 372060	Eaton Public Library, Union Twp., Delaware Co.	35,000	35,000
3880 372070	Fire Station and Community Building, Waynetown, Montgomery Co.	50,000	50,000
3880 372080	Friendship Volunteer Fire Dept., Ripley Co.	50,000	50,000
3880 372090	Garrett-Keyser-Butler School Corp., Keyser Township, DeKalb Co.	75,000	75,000
3880 372100	Hagerstown Downtown Improvements, Wayne Co.	25,000	25,000
3880 372110	Hancock County 4-H Fairgrounds	25,000	25,000
3880 372120	Housing/Restoration Development Project, Clinton Co.	30,000	30,000
3880 372130	IU-PU/FW, Advanced Computing Laboratory, Allen Co.	50,000	50,000
3880 372140	IU-PU/FW, Interactive Business Classroom, Allen Co.	150,000	150,000
3880 372150	Jackson Twp. Volunteer Fire Dept., Camden, Carroll Co.	50,000	50,000
3880 372160	LaPaz Park Dept., Marshall Co.	5,000	5,000
3880 372170	LaPaz Volunteer Fire D, Marshall Co.	5,000	5,000
3880 372180	LaPorte County Fairgrounds, Community Building Project	15,000	15,000
3880 372190	LaPorte Municipal Airport Authority, LaPorte Co.	30,000	30,000
3880 372200	Liberty Twp. Park Project, Wells Co.	10,000	10,000
3880 372210	Liberty Twp. Volunteer Fire Dept., Wells Co.	50,000	50,000
3880 372220	Marion Twp. Volunteer Fire Dept., Rensselaer, Jasper Co.	20,000	20,000
3880 372230	Marion Twp./Poe Volunteer Fire Dept., Poe, Allen Co.	60,000	60,000
3880 372240	Miami County 4-H Fairgrounds, Peru	95,000	95,000

3880 372250	Mooresville Infrastructure, Bridge Project and Deceleration Lane on SR 67, Morgan Co.	50,000	50,000
3880 372260	Mooresville Infrastructure, Traffic Light, Brown Twp., Morgan Co.	50,000	50,000
3880 372270	New Point Volunteer Fire Dept., Salt Creek Twp., Decatur Co.	10,000	10,000
3880 372280	Nineveh Volunteer Fire Dept., Johnson Co.	30,000	30,000
3880 372290	Orestes Park Project, Madison Co.	10,000	10,000
3880 372300	Park Improvement Project, Ossian, Wells Co.	40,000	40,000
3880 372310	Parke County 4-H Building and Grounds Assn., Inc., Rockville	50,000	50,000
3880 372320	Parks and Recreation Dept., Frankfort, Clinton Co.	40,000	40,000
3880 372330	Pierceton Senior Citizen Center, Kosciusko Co.	25,000	25,000
3880 372340	Plainfield Greenways Project, Hendricks Co.	25,000	25,000
3880 372350	Porter County Park Department	30,000	30,000
3880 372360	Posey Twp. Fire Dept., Arlington, Rush Co.	15,000	15,000
3880 372370	Potts Ditch Drainage Project, Greenfield, Hancock Co.	10,000	10,000
3880 372380	Rensselaer Park Department, Jasper Co.	90,000	90,000
3880 372390	Restoration of Historic Elco Theatre, Elkhart, Elkhart Co.	75,000	75,000
3880 372400	Sanitary Sewer Project, Carthage, Rush Co.	15,000	15,000
3880 372410	Sewer Evaluation Project, Everton, Fayette Co.	10,000	10,000
3880 372420	Shelbyville Infrastructure, Shelby Co.	50,000	50,000
3880 372430	Stilesville Volunteer Fire Dept., Hendricks Co.	30,000	30,000
3880 372440	Taylor University Area Improvement Project, Grant Co.	10,000	10,000
3880 372450	Thorncreek Twp. Volunteer Fire Dept., Whitley Co.	34,000	34,000
3880 372460	Tippecanoe Environmental Lake and Watershed Repair, Kosciusko Co.	75,000	75,000
3880 372470	Tippecanoe Twp. Volunteer Fire Dept., Marshall Co.	10,000	10,000
3880 372480	Town Center Building Renovation, Long Beach, LaPorte Co.	25,000	25,000
3880 372490	Town Hall Addition, Michiana Shores, LaPorte Co.	10,000	10,000
3880 372500	Uniondale Street Repair, Wells Co.	25,000	25,000
3880 372510	Washington & Pike Township Fire Depts., Marion Co.	155,626	155,626
3880 372520	Wayne Twp. Fire Department, Hamilton Co.	35,000	35,000
3880 372530	Wayne Twp. VFD Burn Building Project, Marion Co.	15,000	15,000
3880 372540	White River Twp. Park, Johnson Co.	50,000	50,000
3880 372550	Whitley County 4-H Fairgrounds	45,000	45,000
3880 372560	Zanesville Town Building, Allen Co.	25,000	25,000
3880 372570	Abington Township Fire truck, Wayne Co.	125,000	125,000
3880 372580	Aboite Township Parks Department	100,000	100,000
3880 372590	Advance fire truck	125,000	125,000
3880 372600	Allen County Courthouse	200,000	200,000
3880 372610	Bartholomew fairgrounds improvement program	200,000	200,000

3880 372620	Bedford Courthouse Plaza Renovation	200,000	200,000
3880 372630	Ben Davis Youth Sports Assoc.	75,000	75,000
3880 372640	Brown/Vernon Fire Pumper Truck	75,000	75,000
3880 372650	Carson Park Improvements	306,000	306,000
3880 372660	Chester Township Fire Truck	125,000	125,000
3880 372670	Cicero Parks Department, Hamilton County	25,000	25,000
3880 372680	Clarksburg addition to firehouse/community center	50,000	50,000
3880 372690	Crawfordsville Police Station	200,000	200,000
3880 372700	Dallas Township Fire Station	60,000	60,000
3880 372710	Decatur County West SR 46 Drainage Improvements Proj.	265,000	265,000
3880 372720	Dillsboro life squad emergency unit	30,000	30,000
3880 372730	Dillsboro VFD Rescue/Support Truck	30,000	30,000
3880 372740	Elizabethtown VFD building repair and construction	200,000	200,000
3880 372750	Fayette County Fair Improvements Expo Hall	100,000	100,000
3880 372760	Fire Fighters Monument	1,000,000	1,000,000
3880 372770	Fulton Co. Airport	20,000	20,000
3880 372780	Golay Community Center	50,000	50,000
3880 372790	Goshen community theatre renovation	50,000	50,000
3880 372800	Greenfield-Sugar Creek Township Public Library	40,000	40,000
3880 372810	Grouseland, William Henry Harrison Mansion	50,000	50,000
3880 372820	Hartsville Community Square Renovation	196,000	196,000
3880 372830	Henry County Small Child's Park	60,000	60,000
3880 372840	Hope South Street Improvements	50,000	50,000
3880 372850	Howard County 4-H Fair Pavilion, Greentown	20,000	20,000
3880 372860	Indiana Football Hall of Fame	10,000	10,000
3880 372870	Jackson County Bell Ford Covered Bridge Stabilization	85,000	85,000
3880 372880	Jay County Fire Department Radio Project	50,000	50,000
3880 372890	Johnson 4-H Fair Ground Expansion Project	50,000	50,000
3880 372900	Knightstown Hoosier Gym Community Center Phase IV	125,000	125,000
3880 372910	Knobstone Trail Connection Project	50,000	50,000
3880 372920	Ladoga Normal Building Renovation Project	100,000	100,000
3880 372930	Lafayette Trench Rescue Unit	100,000	100,000
3880 372940	LaPaz Park Department, Marshall County	7,500	7,500
3880 372950	Larwill North Street Reconstruction	75,000	75,000
3880 372960	Lions Club Maintenance Building	30,000	30,000
3880 372970	Long Center for the Performing Arts Renovation	300,000	300,000
3880 372980	Marion County Fairgrounds Bleacher Replacement	500,000	500,000
3880 372990	Matthew 25 Homeless Shelter	25,000	25,000
3880 373000	McMillen Ice Arena	250,000	250,000
3880 373010	Military Park, Michiana Regional Airport	75,000	75,000
3880 373020	Mishawaka Old Theatre Restoration Project	50,000	50,000
3880 373030	Mongo Vol. Fire Dept. 3000 gallon tanker/pumper	125,000	125,000
3880 373040	Moral Township -- New Fire Department	125,000	125,000
3880 373050	Mulberry Community Public Library	50,000	50,000
3880 373060	New Ross Fire Station	100,000	100,000

3880 373070	Noble Township 2100 gallon tanker-pumper	75,000	75,000
3880 373080	North YMCA Family Activity Center	175,000	175,000
3880 373090	Oolitic Fire and Rescue equipment	65,000	65,000
3880 373100	Orland Community Volunteer Fire Department	75,000	75,000
3880 373110	Park Theatre Civic Centre	100,000	100,000
3880 373120	Perry Township VFD Fire Rescue Truck	125,000	125,000
3880 373130	Pimento restoration of school for community center	25,000	25,000
3880 373140	Prairie Township community Park	50,000	50,000
3880 373150	Putnam County Fairgrounds Community Building Renov.	95,000	95,000
3880 373160	Quilters Hall of Fame, Marion Co.	25,000	25,000
3880 373170	Richmond McBride Stadium Project	350,000	350,000
3880 373180	Richmond Police Computerization for Mobile Units	100,000	100,000
3880 373190	Richmond Police Video Recorders for Mobile Units	50,000	50,000
3880 373200	Ridgeville Fire and Rescue Building and Equipment	50,000	50,000
3880 373210	Ridgeville Firehouse Building	100,000	100,000
3880 373220	RV Hall of Fame, Elkhart	200,000	200,000
3880 373230	Salamonie Elementary School Playground Imp. & Rec. Proj.,.	5,000	5,000
3880 373240	Shelbyville fair grandstand renovation	45,000	45,000
3880 373250	Shipshewana Volunteer Fire Department	100,000	100,000
3880 373260	Southwest Way Park Improvements	494,000	494,000
3880 373270	St. Joseph County Military Park Development	50,000	50,000
3880 373280	St. Joseph County, Old Courthouse Restoration	300,000	300,000
3880 373290	Sullivan County Fairboard Improvement Project	50,000	50,000
3880 373300	Sweetser Sidewalk Project	45,000	45,000
3880 373310	Tipton County Library, Cicero Township, Tipton	25,000	25,000
3880 373320	Versailles Community Center	100,000	100,000
3880 373330	Vincennes Levee Improvement	50,000	50,000
3880 373340	Vincennes Park and Recreation Improvements	50,000	50,000
3880 373350	Vincennes Soccer Field Renovation	30,000	30,000
3880 373360	Wallace Infrastructure Improvements	100,000	100,000
3880 373370	Washington Township Fire Station	115,000	115,000
3880 373380	White River Township Fire Department	100,000	100,000
3880 373390	Williamport Water Tank	75,000	75,000
3880 373400	Windfall Park Development	100,000	100,000
3880 373410	World Police and Fire Games	2,500,000	400,000
3880 373420	Worth Township VFD Fire Station	100,000	100,000
3880 373430	Zanesville Municipal Building	25,000	25,000
3880 373440	Anderson Homeless Shelter (Stepping Stones)	50,000	50,000
3880 373450	Clinton-Fairview Fire Truck	20,000	20,000
3880 373460	Community Alliance Far Eastside	100,000	100,000
3880 373470	Crispus Attucks Center (Marion County)	70,000	70,000
3880 373480	Daleville Community Library	10,000	10,000
3880 373490	Dove Harbor Homeless Shelter	25,000	25,000
3880 373500	East Chicago IN Black Expo	80,000	80,000

3880 373510	East Chicago Operation Hope	40,000	40,000
3880 373520	Gary Brownfields Cleanup	400,000	400,000
3880 373530	Griffith Storm Sewers (Porter County)	100,000	100,000
3880 373540	Hebron Historic Rehabilitation (Porter County)	125,000	125,000
3880 373550	Indianapolis 10 Point Project	100,000	100,000
3880 373560	Kingsford Heights VFD (Laporte County)	50,000	50,000
3880 373570	Knox-Center Township VFD (Starke County)	175,000	175,000
3880 373580	Lyle Station School Restoration	100,000	100,000
3880 373590	Madame Walker Theater	10,000	10,000
3880 373600	Monroe County Courthouse Tuckpointing	50,000	50,000
3880 373610	Mt. Vernon Senior Center	90,000	90,000
3880 373620	Muncie Downtown Revitalization	100,000	100,000
3880 373630	Muncie Sports Complex (Delaware Co.)	100,000	100,000
3880 373640	New Carlisle - Olive Township Public Library	300,000	300,000
3880 373650	New Goshen Fire Department	20,000	20,000
3880 373660	New Harmony Capital Construction	150,000	150,000
3880 373670	Noah's Ark Children's Village	100,000	100,000
3880 373680	Poseville Community / Senior	35,000	35,000
3880 373690	Prairie Creek VFD Truck	20,000	20,000
3880 373700	Project KNOW/PACT	75,000	75,000
3880 373710	Regional Re-Employment Center (Marion Co.)	100,000	100,000
3880 373720	Scott County YMCA	200,000	200,000
3880 373730	Sedley Bridge Reconstruction (Porter County)	200,000	200,000
3880 373740	South Bend Center for the Homeless	25,000	25,000
3880 373750	Spurgeon Parks	47,000	47,000
3880 373760	Sugar Creek Rescue	20,000	20,000
3880 373770	Terre Haute 3rd St.	20,000	20,000
3880 373780	UNWA Development Corp.	50,000	50,000
3880 373790	Vevay WWTP	50,000	50,000
3880 373800	Wood Township Fire Department	100,000	100,000
3880 373810	African American Achievers Theater (Lake Co.)	150,000	150,000
3880 373820	Anderson – Wilson Boys and Girls Club	47,000	47,000
3880 373830	Anderson Memorial Field renovation	25,000	25,000
3880 373840	Bloomington Grove VFD	50,000	50,000
3880 373850	Boonville parking meter project	30,000	30,000
3880 373860	Bowman Park/School 79 playground (Marion Co.)	45,000	45,000
3880 373870	Bread of Life Ministry	10,000	10,000
3880 373880	Bread of Life ministry	10,000	10,000
3880 373890	Bread of Life Ministry Freezer	9,000	9,000
3880 373900	Bridgeton VFD equipment	10,000	10,000
3880 373910	Center Twp. FD – equipment	30,000	30,000
3880 373920	Clark Co. Roke Road project	150,000	150,000
3880 373930	Clay CO Lewis Twp fire truck	50,000	50,000
3880 373940	Clay Twp. Trustee for maintenance of township park St Joe	70,000	70,000
3880 373950	Community Action of Greater Indianapolis	50,000	50,000

3880 373960	Coolspring Twp. VFD – engine equipment project	100,000	100,000
3880 373970	Daviess CO. Fairgrounds – improvements	15,000	15,000
3880 373980	Delaware Co. Albany FD	45,000	45,000
3880 373990	Dick Johnson Twp VFD	15,000	15,000
3880 374000	Eagle Creek Little League relocation (Marion Co.)	70,000	70,000
3880 374010	East Chicago Parks and Recreation Area	50,000	50,000
3880 374020	Elberfeld VFD Turnout gear	20,000	20,000
3880 374030	Elkhart – Ullery Homeownership district infrastructure	100,000	100,000
3880 374040	Elm Heights School Playground and Handicapped ramp Monroe Co.	59,500	59,500
3880 374050	English VFD (Crawford Co.)	10,000	10,000
3880 374060	Evansville – Vanderburgh School Corp. – Bosse Field Sound System	24,000	24,000
3880 374070	Evansville Coalition for the Homeless – copier	5,000	5,000
3880 374080	Fairview VFD equipment	20,000	20,000
3880 374090	Family Services of Elkhart Co Women’s Shelter	50,000	50,000
3880 374100	Food Finders Food Bank, Lafayette	20,000	20,000
3880 374110	Fountain CO. Clerk – computer systems upgrade	5,000	5,000
3880 374120	Gibson Co. Ambulance Service – upgrade fleet & equipment	30,000	30,000
3880 374130	Hanover park improvements	40,000	40,000
3880 374140	Harrison Co. – Corydon VFD	20,000	20,000
3880 374150	Hidden Lake Park softball complex (Ross twp. Lake Co.)	200,000	200,000
3880 374160	Indiana Black Expo, Inc.	170,000	170,000
3880 374170	Indian Heights Elem. Schl – sign (Howard Co.)	4,000	4,000
3880 374180	IPFW – sports infrastructure (Ft. Wayne)	50,000	50,000
3880 374190	Jackson Twp, VFD (Clay Co)	10,000	10,000
3880 374200	Jefferson Co. Canaan VFD	12,000	12,000
3880 374210	Jefferson Co. Madison – Pearl Park	30,000	30,000
3880 374220	Jefferson Co. Milton VFD	12,000	12,000
3880 374230	Jennings Co. Lovett VFD	12,000	12,000
3880 374240	Kokomo FD breathing masks	50,000	50,000
3880 374250	Lafayette Square Area beautification (Marion Co.)	150,000	5,000
3880 374260	Lake Co. Fairgrounds	100,250	100,250
3880 374270	Laporte Co. Harmony House, Inc. building improvements	15,000	15,000
3880 374280	Lawrence Co. Indian Creek Twp. Fire station	40,000	40,000
3880 374290	Leadership Perry Co Playground Project	15,000	15,000
3880 374300	Learning Development Preschool Center	10,000	10,000
3880 374310	Leavenworth VFD (Crawford Co.)	10,000	10,000
3880 374320	Long Center for Performing Arts Lafayette	150,000	150,000
3880 374330	Mapleton Fall Creek CDC (Marion Co.)	25,000	25,000
3880 374340	Marengo-Liberty Twp VFD Crawford Co.	10,000	10,000
3880 374350	Marshall Co. Sheriff Dept. computers and equipment	70,000	70,000
3880 374360	Milltown VFD (Crawford Co.)	10,000	10,000
3880 374370	Monroe city Blue Jeans Center – Community Center	30,000	30,000

3880 374380	Monroe Co. Fair Board	54,000	54,000
3880 374390	New Goshen VFD equipment	10,000	10,000
3880 374400	Newport old jail restoration	10,000	10,000
3880 374410	Newton Co. American Legion Post #146	1,725	1,725
3880 374420	Newton Co. American Legion Post #364	2,150	2,150
3880 374430	Newton Co. Emergency mgt. Agy.	30,000	30,000
3880 374440	Newton Co. Sumava Resorts Park	8,000	8,000
3880 374450	Owen CO Clay Twp. fire pumper	50,000	50,000
3880 374460	Parker City Community Park	35,000	35,000
3880 374470	Perry county Airport Authority	100,000	100,000
3880 374480	Perrysville VFD equipment	10,000	10,000
3880 374490	Plymouth Jr. League Baseball – concession, restrooms, booth, equip	68,000	68,000
3880 374500	Posey Co. Mt. Vernon – Senior Citizens Center expansion	90,000	90,000
3880 374510	Providence Home (Floyd Co.)	250,000	250,000
3880 374520	Richmond infrastructure	200,000	200,000
3880 374530	Roachdale water wells project	25,000	25,000
3880 374540	Roke Road Project (Clark Co.)	150,000	150,000
3880 374550	Schereville Joliet Street improvements	30,000	30,000
3880 374560	South Bend Chapter Black Expo for Youth Programs and computers	20,000	20,000
3880 374570	South Haven VFD fore engine (Porter Co.)	125,000	125,000
3880 374580	South Milford VFD	45,000	45,000
3880 374590	Southeast Neighborhood Development (Marion Co.)	150,000	150,000
3880 374600	St. Joseph Centre Twp. VFD equipment	100,000	100,000
3880 374610	St. Joseph Co. road drainage projects	150,000	150,000
3880 374620	Tell City Port Project	25,000	25,000
3880 374630	Terre Haute – Byrd Gibson Recreation Center	150,000	150,000
3880 374640	Terre haute – McMillan Adult Day Care Center	28,000	28,000
3880 374650	Vanderburgh co Knight Twp. VFD defibrillators	3,000	3,000
3880 374660	Vanderburgh Co. Armstrong Twp. Recreation Center – improvements	46,000	25,000
3880 374670	Vigo Twp Public Library (Bicknell)	25,000	25,000
3880 374680	Washington Twp. FD (Knox Co.) equipment repairs	15,000	15,000
3880 374690	White Co. Wolcott park Community Building	40,000	40,000
3880 374700	White River State Park – Washington Street Bridge	100,000	100,000
3880 374710	Whiting Parks Street Department	75,000	75,000
3880 374720	YWCA Renovations	25,000	25,000
3880 374730	Zion CDC	25,000	25,000
	1999 BIF TOTAL	23,610,751	21,344,751

Rename:

The Learning Disability Center (Allen Co.) to
Learning Development Preschool Center

Zion Missionary Baptist Church, Inc. Development Fund to
Zion CDC

Roke Road Project (Clark Co.) to
Rake Road Project (Clark Co.)

Clark Co. – Roke Road Project to
Clark Co. – Rake Road Project

Center Twp. FD – smoke hood and defibrillator to
Center Twp. FD - equipment

**St. Joseph Center Twp. VFD equipment to
St Joseph Centre Twp. VFD equipment

**Providence Home (Clark Co.) to
Providence Home (Floyd Co.)

Special Build Indiana Fund

3800 374740	Sugar Creek log jam removal	70,000
3880 374750	Tri-State Food Bank of Evansville	130,000
3880 374760	Little Calumet River Basin Com.	1,500,000
3880 374770	Seelyville Water Tank	175,000
3880 374780	Warrick Co. Port Study	150,000
3880 374790	State Line Stormwater Drainage Improv.	175,000
3880 374800	Ohio River Greenway Project	100,000
3880 374810	Georgetown Water Project	450,000
3880 374820	Studebaker Museum	500,000
3880 374830	Harmony Drainage Improvements	100,000
3880 374840	Sandborn Community Center	50,000
3880 374850	Thorncreek Twp. Volunteer Fire Dept., Whitley Co.	17,000
3880 374860	Washington Twp. Volunteer Fire Dept., Allen Co.	17,000
3880 374870	Lake Twp. Volunteer Fire Dept., Allen Co.	16,000
3880 374880	Broad Ripple Central Canal Revitalization Project, Marion Co.	50,000
3880 374890	Morgan Twp. Volunteer Fire Dept., Porter Co.	50,000
3880 374900	Burdette Park, Discovery Lodge, Evansville, Vanderburgh Co.	50,000
3880 374910	Mooresville Infrastructure, Traffic Light, Brown Twp., Morgan Co.	50,000
3880 374920	Ft. Harrison Reuse Authority, Lawrence, Marion Co.	50,000
3880 374930	New Market Park Improvement & Softball Field Lights, Montgomery Co.	50,000
3880 374940	LaPorte County Fairgrounds	50,000

3880 374950	Russiaville Community Ambulance Service, Howard County	20,000
3880 374960	Sheridan Parks Dept., Hamilton Co.	20,000
3880 374970	Kempton Fire Dept., Tipton Co.	10,000
3880 374980	City of Indianapolis, Road Widening & New Bridge Project, Marion Co.	50,000
3880 374990	Needham Community Volunteer Fire Dept., Johnson Co.	50,000
3880 375000	Hancock County 4-H Fairgrounds	25,000
3880 375010	Rush County 4-H Fairgrounds	25,000
3880 375020	Huntington County 4-H Fairgrounds, Huntington Co.	20,000
3880 375030	Whitley County 4-H Fairgrounds	15,000
3880 375040	Salamonie Elementary School, Playground Improvements & Recreation Project, Huntington Co.	10,000
3880 375050	Versailles Fire Training Tower, Ripley Co	25,000
3880 375060	Safe Haven Domestic Violence Center, Batesville, Ripley Co.	25,000
3880 375070	Bluffton Sidewalks, Wells County	50,000
3880 375080	Hoosier Boys' Town, Schererville, Lake Co.	25,000
3880 375090	Challenger Learning Center of Northwest Indiana, Hammond, Lake Co.	25,000
3880 375100	Washington Twp Fire Dept., Morgan Co.	25,000
3880 375110	Nineveh Volunteer Fire Dept., Johnson Co.	25,000
3880 375120	Tipton County Library	25,000
3880 375130	Peru Fire Dept., Miami Co.	25,000
3880 375140	Fry Road Improvements, Johnson Co.	50,000
3880 375150	IUPU/FW Advanced Computing Laboratory, Allen Co.	25,000
3880 375160	IUPU/FW Interactive Business Classroom, Allen Co.	25,000
3880 375170	Connersville Board of Aviation, Airport Projects, Connersville, Fayette Co.	20,000
3880 375180	Industrial Park Improvements Project, Connersville, Fayette Co.	30,000
3880 375190	Auburn Cord Duesenberg Museum, Auburn, DeKalb Co.	50,000
3880 375200	Marietta Volunteer Fire Dept., Shelby Co.	50,000
3880 375210	Madison County 4-H Fairgrounds	50,000
3880 375220	Elkhart County Community Foundation	50,000
3880 375230	Indiana Repertory Theatre Restoration, Marion Co.	50,000
3880 375240	Town of Camden, Maintenance Barn, Carroll Co.	50,000
3880 375250	Elkhart Municipal Airport, Elkhart Co.	50,000
3880 375260	Yorktown Library, Delaware Co.	50,000
3880 375270	Indianapolis Parks Dept., Marion Co.	50,000
3880 375280	Sidewalk Project, Harlan, Allen Co.	50,000
3880 375290	Arcadia Fire Department, Hamilton Co.	25,000
3880 375300	Noblesville Little League Diamond Project, Hamilton Co.	25,000

3880 375310	Monroeville Volunteer Fire Dept. Allen Co.	25,000
3880 375320	Marion Twp./Poe Volunteer Fire Dept., Poe, Allen Co.	25,000
3880 375330	Roann Volunteer Fire Dept., Wabash Co.	15,000
3880 375340	Town of Claypool, Kosciusko Co.	15,000
3880 375350	North Manchester VFD, Wabash County	15,000
3880 375360	Houston Brick Restoration, Henry Co.	5,000
3880 375370	Greensboro Parks Dept, Henry Co.	20,000
3880 375380	Museums at Prophetstown, Infrastructure Project, Tippecanoe Co.	25,000
3880 375390	Battle Ground Central District Street Improvements, Tippecanoe Co.	25,000
3880 375400	Winamac Sheriff's Department, Pulaski Co.	15,000
3880 375410	Medaryville Infrastructure, Pulaski Co.	25,000
3880 375420	Kenner Twp. Volunteer Fire Dept., DeMotte, Jasper Co.	10,000
3880 375430	Pershing Twp Volunteer Fire Dept	50,000
3880 375440	Clayton Volunteer Fire Dept., Liberty Twp., Hendricks Co.	50,000
3880 375450	Clay Twp. Parks, Inlow Park, Hamilton Co.	50,000
3880 375460	Taylor University Area Improvement Project, Grant Co.	15,000
3880 375470	Downtown Park, Gas City, Grant Co.	10,000
3880 375480	Marion Easter Pageant, Grant Co.	10,000
3880 375490	Amboy Park Improvement Project, Miami Co.	2,500
3880 375500	Goshen Fire Dept., Elkhart Co.	50,000
3880 375510	Washington Twp. Fire Dept., Hendricks Co.	30,000
3880 375520	Washington Twp. Parks Project, Hendricks Co.	20,000
3880 375530	Winona Lake Fire Dept., Kosciusko County	25,000
3880 375540	Tornado Alert System, Grant Co.	50,000
3880 375550	Speedway Fire Department, Marion Co.	50,000
3880 375560	Clay Twp. Volunteer Fire Dept., Bartholomew Co.	25,000
3880 375570	Columbus Child Care, Bartholomew Co.	25,000
3880 375580	Greenfield-Sugar Creek Township Public Library	360,000
3880 375590	Fulton County Airport	180,000
3880 375600	Big Four Restoration, Anderson	50,000
3880 375610	Selma Athletic Park, Selma	50,000
3880 375620	Brownfield Restoration, Gary	100,000
3880 375630	Wyandot Cave Road, Crawford Co.	100,000
3880 375640	Sewer Project, Haubstadt	50,000
3880 375650	Curbs, W. Terre Haute	25,000
3880 375660	Wastewater Treatment Plant, Clinton	25,000
3880 375670	Fire Truck, Porter Fire Dept.	50,000
3880 375680	Switzerland Co. Health Clinic, Vevay	100,000
3880 375690	Fish Lake Conservancy District	100,000
3880 375700	United Northwest Association, Indianapolis	50,000
3880 375710	Recreation Area, DNR, Morgan Monroe State Forest	125,000

3880 375720	Child Care Center, Monroe County United Ministries	25,000
3880 375730	Crestmont Community Center, Bloomington Parks & Recreation	25,000
3880 375740	Mount Herman Youth Organization	25,000
3880 375750	Greenville Fire Dept.	25,000
3880 375760	Merrillville Parks & Recreation, Town of Merrillville	25,000
	1999 Special BIF TOTAL	7,167,500

Community Wastewater and Drinking Water Grants and Loans

6000 179200	Patoka Lake Regional Sewer District	1,500,000
6000 179200	(Balance after the above grant is awarded \$37,080,000)	
	1999 Community wastewater and Drinking Water BIF TOTAL	1,500,000

Department of Natural Resources

3880 375770	Lake George Dredging (Lake County)	500,000	500,000
3880 375780	Lake Michigan Marina Development Commission	500,000	500,000
3880 375790	Lake Shafer Enhancement	2,000,000	2,000,000
	Department of Natural Resources BIF TOTAL		3,000,000

****Amendments to the Agenda**

Corrections:

Item 12 on the September 13,1999 Budget Committee Agenda had previously been allotted on the Sept 13, 1999 Administrative Action Minutes.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Committee recommends approval of the foregoing projects.

Chairman

Senator Vi Simpson

Senator Morris H. Mills

Representative Jeffery K. Espich

Budget Director

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects recommended by the State Budget Committee.

Governor

Budget Director

MB/sb