#### GENERAL FUND AND PROPERTY TAX REPLACEMENT FUND FY 2009 REPORT OF MONTHLY REVENUE COLLECTIONS TARGETS PER DECEMBER 13, 2007 FORECAST (IN MILLIONS OF DOLLARS)

		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
SALES TAX AT 6%	ACTUAL	\$496.7	\$471.4	\$472.3	\$461.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,901.6
(See table at the	TARGET	\$483.4	\$475.8	\$480.6	\$471.7	\$458.6	\$461.7	\$561.6	\$439.3	\$450.0	\$487.3	\$473.8	\$493.8	\$1,911.6
bottom of this page)	DIFFERENCE	\$13.3	-\$4.5	-\$8.4	-\$10.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$10.0
INDIVIDUAL	ACTUAL	\$291.2	\$299.7	\$509.7	\$310.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,410.7
	TARGET	\$325.6	\$293.1	\$471.8	\$337.9	\$287.7	\$352.3	\$588.7	\$151.1	\$312.1	\$799.7	\$399.6	\$461.4	\$1,428.5
	DIFFERENCE	-\$34.4	\$6.6	\$37.9	-\$27.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$17.7
CORPORATE	ACTUAL	\$35.5	\$6.5	\$186.1	\$41.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$269.4
	TARGET	\$21.8	\$0.3	\$199.5	\$40.7	\$14.5	\$156.0	\$6.4	-\$2.9	\$49.2	\$243.8	\$16.2	\$224.4	\$262.3
	DIFFERENCE	\$13.6	\$6.2	-\$13.3	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.1
TOTAL BIG 3	ACTUAL	\$823.3	\$777.6	\$1,168.1	\$812.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,581.8
	TARGET	\$830.8	\$769.2	\$1,151.9	\$850.3	\$760.7	\$970.0	\$1,156.7	\$587.6	\$811.3	\$1,530.8	\$889.5	\$1,179.5	\$3,602.3
	DIFFERENCE	-\$7.5	\$8.4	\$16.2	-\$37.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$20.6
GAMING	ACTUAL	\$7.2	\$27.9	\$34.8	\$41.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$111.3
	TARGET	\$3.7	\$34.4	\$39.3	\$41.6	\$49.5	\$43.2	\$60.6	\$64.6	\$78.2	\$71.4	\$78.1	\$70.1	\$119.0
	DIFFERENCE	\$3.5	-\$6.5	-\$4.5	-\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$7.6
OTHER	ACTUAL	\$119.1	\$52.3	\$78.4	\$100.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$350.4
	TARGET	\$92.7	\$60.6	\$89.1	\$95.6	\$56.7	\$115.0	\$104.8	\$63.8	\$70.8	\$123.8	\$59.2	\$108.0	\$338.0
	DIFFERENCE	\$26.4	-\$8.3	-\$10.6	\$4.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.4
TOTAL GF & PTRF	ACTUAL	\$949.6	\$857.8	\$1,281.4	\$954.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,043.5
	TARGET	\$927.3	\$864.2	\$1,280.3	\$987.5	\$866.9	\$1,128.2	\$1,322.2	\$715.9	\$960.3	\$1,726.0	\$1,026.9	\$1,357.6	\$4,059.3
	DIFFERENCE	\$22.3	-\$6.4	\$1.1	-\$32.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$15.8
			COMPAR	RISON OF M	ONTHLY RE	EVENUES T	TO TARGET	S BASED O	N THE BUD	OGET PLAN				
		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
TOTAL GF & PTRF	ACTUAL	\$949.6	\$857.8	\$1,281.4	\$954.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,043.5
	PLAN	\$945.5	\$880.3	\$1,300.1	\$1,004.7	\$881.5	\$1,146.3	\$1,345.0	\$730.5	\$978.1	\$1,752.4	\$1,046.0	\$1,380.5	\$4,130.7
	DIFFERENCE	\$4.1	-\$22.5	-\$18.8	-\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$87.2
SALES TAX DETAIL														
		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
SALES TAX AT 6%	ACTUAL	496.7	471.4	472.3	461.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,901.6
SALES TAX AT 1%	ACTUAL	82.8	78.6	78.7	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	316.9
		579.5	549.9	551.0	538.1		0.0							2,218.6

#### FY 2009 REPORT OF MONTHLY REVENUE COLLECTIONS TARGETS PER DECEMBER 13, 2007 FORECAST (IN MILLIONS OF DOLLARS)

		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
GENERAL FUND	A COMPLIAT	<b>#</b> 406 <b>7</b>	0.471.4	A 470 0	0.461.0	<b>#0.0</b>	<b>#0.0</b>	Φ0.0	<b>#0.0</b>	<b>#0.0</b>	<b>#</b> 0.0	<b>#0.0</b>	00.0	#1 001 c
SALES TAX AT 6%	ACTUAL	\$496.7	\$471.4	\$472.3	\$461.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,901.6
	TARGET	\$483.4	\$475.8	\$480.6	\$471.7	\$458.6	\$461.7	\$561.6	\$439.3	\$450.0	\$487.3	\$473.8	\$493.8	\$1,911.6
	DIFFERENCE	\$13.3	-\$4.5	-\$8.4	-\$10.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$10.0
INDIVIDUAL	ACTUAL	\$251.3	\$258.4	\$439.5	\$267.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,216.7
	TARGET	\$281.2	\$247.6	\$406.9	\$286.7	\$241.8	\$294.8	\$588.7	\$151.1	\$312.1	\$799.7	\$399.6	\$461.4	\$1,222.4
	DIFFERENCE	-\$29.9	\$10.9	\$32.5	-\$19.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$5.7
CORPORATE	ACTUAL	\$35.5	\$6.5	\$186.1	\$41.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$269.4
	TARGET	\$21.8	\$0.3	\$199.5	\$40.7	\$14.5	\$156.0	\$6.4	-\$2.9	\$49.2	\$243.8	\$16.2	\$224.4	\$262.3
	DIFFERENCE	\$13.6	\$6.2	-\$13.3	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.1
TOTAL BIG 3	ACTUAL	\$783.4	\$736.3	\$1,097.9	\$770.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,387.7
	TARGET	\$786.4	\$723.7	\$1,087.1	\$799.1	\$714.8	\$912.5	\$1,156.7	\$587.6	\$811.3	\$1,530.8	\$889.5	\$1,179.5	\$3,396.2
	DIFFERENCE	-\$3.0	\$12.6	\$10.8	-\$29.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$8.5
GAMING	ACTUAL	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
O' IIVIII VO	TARGET	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.6	\$64.6	\$78.2	\$71.4	\$78.1	\$70.1	\$0.0
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
OTHER	ACTUAL	\$119.1	\$52.3	\$78.4	\$100.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$350.4
OTTER	TARGET	\$92.7	\$60.6	\$89.1	\$95.6	\$56.7	\$115.0	\$104.8	\$63.8	\$70.8	\$123.8	\$59.2	\$108.0	\$338.0
	DIFFERENCE	\$92.7 \$26.4	-\$8.3	-\$10.6	\$93.0 \$4.9	\$0.0	\$0.0	\$0.0	\$03.8	\$0.0	\$0.0	\$0.0	\$108.0	\$338.0 \$12.4
	DIFFERENCE	\$20.4	-90.3	-\$10.0	φ4.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.4
TOTAL GF	ACTUAL	\$902.5	\$788.6	\$1,176.3	\$870.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,738.1
	TARGET	\$879.1	\$784.3	\$1,176.1	\$894.7	\$771.5	\$1,027.5	\$1,322.2	\$715.9	\$960.3	\$1,726.0	\$1,026.9	\$1,357.6	\$3,734.3
	DIFFERENCE	\$23.4	\$4.3	\$0.2	-\$24.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8
PTRF														
SALES TAX AT 6%	ACTUAL	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
(SEE NOTE AT BOTTOM OF THIS PAGE)	TARGET	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
INDIVIDUAL	ACTUAL	\$39.9	\$41.3	\$70.3	\$42.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$194.1
	TARGET	\$44.4	\$45.5	\$64.9	\$51.2	\$45.8	\$57.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$206.1
	DIFFERENCE	-\$4.5	-\$4.2	\$5.4	-\$8.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$12.0
GAMING	ACTUAL	\$7.2	\$27.9	\$34.8	\$41.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$111.3
	TARGET	\$3.7	\$34.4	\$39.3	\$41.6	\$49.5	\$43.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$119.0
	DIFFERENCE	\$3.5	-\$6.5	-\$4.5	-\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$7.6
TOTAL PTRF	ACTUAL	\$47.1	\$69.2	\$105.1	\$84.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$305.4
	TARGET	\$48.1	\$79.9	\$104.1	\$92.8	\$95.3	\$100.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$325.1
	DIFFERENCE	-\$1.1	-\$10.7	\$0.9	-\$8.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$19.7
TOTAL GF & PTRF	ACTUAL	\$949.6	\$857.8	\$1,281.4	\$954.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,043.5
TOTAL OF WITKE	TARGET	\$949.0	\$857.8 \$864.2	\$1,280.3	\$934.7	\$866.9	\$1,128.2	\$1,322.2	\$0.0 \$715.9	\$960.3	\$1,726.0	\$1,026.9	\$1,357.6	\$4,043.3
	DIFFERENCE	\$22.3	-\$6.4	\$1,280.3	-\$32.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$15.8
	DITTERENCE	φ44.3	- <del>-</del> φυ.4	φ1.1	-φυ∠.δ	φ <b>υ.</b> U	φυ.0	φυ.0	φυ.0	φ <b>υ.</b> 0	φυ.υ	φυ.0	φυ.υ	-ø13.6

INDIVIDUAL MONTHS MAY NOT ADD TO TOTALS DUE TO ROUNDING

NOTE: UNDER HEA 1001-2008, SALES TAX REVENUES WILL NO LONGER BE DEPOSITED IN THE PROPERTY TAX REPLACEMENT FUND EFFECTIVE MAY 1, 2008. AFTER THAT DATE SALES TAX REVENUES PREVIOUSLY DEPOSITED IN THE PROPERTY TAX REPLACEMENT FUND WILL BE DEPOSITED IN THE GENERAL FUND. EFFECTIVE JANUARY 1, 2009, INDIVIDUAL INCOME TAXES AND GAMING TAXES WILL BE DEPOSITED IN THE GENERAL FUND INSTEAD OF THE PROPERTY TAX REPLACEMENT FUND UNDER HEA 1001-2008.

### END OF MONTH REVENUE REPORT 31-Oct-08

#### TARGETS PER DECEMBER 13, 2007 FORECAST INDIANA STATE BUDGET AGENCY

	ACTUAL REVENUE PRIOR Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	CHANC AMOUNT PI	EE ERCENT	FORECAST REVENUE CURRENT Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	DIFFER	
SALES TAX AT 6% INDIVIDUAL CORPORATE	\$1,849.9 \$1,427.7 \$289.2	\$1,901.6 \$1,410.7 \$269.4	\$51.8 -\$17.0 -\$19.8	2.8% -1.2% -6.8%	\$1,911.6 \$1,428.5 \$262.3	\$1,901.6 \$1,410.7 \$269.4	-\$10.0 -\$17.7 \$7.1	-0.5% -1.2% 2.7%
TOTAL BIG 3	\$3,566.8	\$3,581.8	\$15.0	0.4%	\$3,602.3	\$3,581.8	-\$20.6	-0.6%
GAMING	\$116.7	\$111.3	-\$5.3	-4.6%	\$119.0	\$111.3	-\$7.6	-6.4%
OTHER	\$361.7	\$350.4	-\$11.4	-3.1%	\$338.0	\$350.4	\$12.4	3.7%
TOTAL	\$4,045.1	\$4,043.5	-\$1.7	0.0%	\$4,059.3	\$4,043.5	-\$15.8	-0.4%

Totals may not add due to rounding

#### END OF MONTH REVENUE REPORT 31-Oct-08 TARGETS PER DECEMBER 13, 2007 FORECAST INDIANA STATE BUDGET AGENCY

	ACTUAL REVENUE PRIOR Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	CHANG AMOUNT P	GE ERCENT	FORECAST REVENUE CURRENT Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	DIFFER	
CIGARETTE	\$98.6	\$99.8	\$1.2	1.2%	\$107.1	\$99.8	-\$7.4	-6.9%
CIGARETTE-TAX CREDITS	\$4.5	\$4.6	\$0.1	1.1%	\$4.9	\$4.6	-\$0.3	-6.5%
CIGARETTE-RETIREE HEALTH	\$7.5	\$7.7	\$0.2	2.4%	\$8.2	\$7.7	-\$0.5	-6.3%
CIGARETTE-MEDICAID	\$4.5	\$4.6	\$0.1	1.1%	\$4.9	\$4.6	-\$0.3	-6.5%
AB TAXES	\$5.6	\$5.7	\$0.1	1.9%	\$5.4	\$5.7	\$0.4	7.2%
INHERITANCE	\$81.3	\$85.3	\$3.9	4.8%	\$71.0	\$85.3	\$14.3	20.1%
INSURANCE	\$48.7	\$50.5	\$1.8	3.7%	\$45.7	\$50.5	\$4.8	10.4%
INTEREST	\$53.4	\$35.5	-\$17.9	-33.5%	\$41.0	\$35.5	-\$5.6	-13.5%
MISC. REVENUE	\$57.6	\$56.8	-\$0.8	-1.3%	\$49.8	\$56.8	\$7.0	14.0%
TOTAL OTHER	\$361.7	\$350.4	-\$11.4	-3.1%	\$338.0	\$350.4	\$12.4	3.7%

Totals may not add due to rounding

Note: Of the \$178.8M in total cigarette tax revenue deposited in the General Fund and dedicated funds through October, \$59.9 million was directed to the Healthy Indiana Plan accounts established under HEA 1678-2007 as follows:

- \$43.0 M to the Check Up Plan Trust Fund to fund health insurance for the uninsured;
- · \$4.6 M for health benefit and wellness plan tax credits;
- \$7.7 M for retiree medical expenses of elected officials and state employees pursuant to the provisions of SEA 501; and
- \$4.6 M for Medicaid provider reimbursements.

## FY

			31-Oct-08 FATE BUDG	ET AGENCY				
	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
7.3	\$444.8	\$456.7	\$533.1	\$430.1	\$435.8	\$474.3	\$439.6	\$470.2
1.3 1%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

SALES TAX AT 6%		JULY	AUGUST	SEPT.	OCT.	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Y-T-D
SALES TAX AT 0%	FY 2008	\$480.2	\$459.4	\$463.0	\$447.3	\$444.8	\$456.7	\$533.1	\$430.1	\$435.8	\$474.3	\$439.6	\$470.2	\$1,849.9
	FY 2009	\$496.7	\$471.4	\$472.3	\$461.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,901.6
	% Chg.	3.4%	2.6%	2.0%	3.1%									2.8%
INDIVIDUAL														
	FY 2008	\$315.9	\$287.3	\$519.1	\$305.5	\$276.1	\$369.5	\$562.7	\$150.8	\$342.8	\$858.0	\$379.3	\$470.5	\$1,427.7
	FY 2009	\$291.2	\$299.7	\$509.7	\$310.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,410.7
	% Chg.	-7.8%	4.3%	-1.8%	1.5%									-1.2%
CORPORATE														
	FY 2008	\$23.5	\$1.8	\$229.6	\$34.3	\$10.2	\$114.1	-\$3.6	-\$12.2	\$54.2	\$237.0	\$0.3	\$220.4	\$289.2
	FY 2009 % Chg.	\$35.5 50.9%	\$6.5 263.1%	\$186.1 -18.9%	\$41.3 20.7%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$269.4 -6.8%
	70 Clig.	30.770	203.170	-10.7/0	20.770									-0.670
GAMING														
	FY 2008	\$5.9	\$35.1	\$35.8	\$39.8	\$46.5	\$38.8	\$60.3	\$58.1	\$62.2	\$68.2	\$74.3	\$57.8	\$116.7
	FY 2009 % Chg.	\$7.2 20.6%	\$27.9 -20.4%	\$34.8 -2.9%	\$41.5 4.1%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$111.3 -4.6%
	70 Clig.	20.070	20.170	2.770	1.170									1.070
CIGARETTE														
	FY 2008 FY 2009	\$37.7 \$31.1	\$22.0 \$28.3	\$25.7 \$28.7	\$29.8 \$28.5	\$28.3 \$0.0	\$25.3 \$0.0	\$26.8 \$0.0	\$23.9 \$0.0	\$24.4 \$0.0	\$26.6 \$0.0	\$29.3 \$0.0	\$25.9 \$0.0	\$115.1 \$116.6
	% Chg.	-17.5%	328.5 28.6%	12.0%	-4.3%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1.3%
AB TAXES	EN 2000	<b>#1.0</b>	<b>#1.2</b>	<b>01.4</b>	<b>61.2</b>	<b>#2.0</b>	<b>61.7</b>	<b>#1.2</b>	<b>#0.0</b>	<b>#1.0</b>	<b>#1.0</b>	<b>#1.2</b>	<b>01</b> 6	<b>#</b> 5.6
	FY 2008 FY 2009	\$1.8 \$1.7	\$1.3 \$1.3	\$1.4 \$1.2	\$1.2 \$1.5	\$2.0 \$0.0	\$1.7 \$0.0	\$1.3 \$0.0	\$0.9 \$0.0	\$1.0 \$0.0	\$1.0 \$0.0	\$1.2 \$0.0	\$1.6 \$0.0	\$5.6 \$5.7
	% Chg.	-4.6%	0.8%	-13.5%	31.5%	\$0.0	\$0.0	φυ.υ	φ0.0	\$0.0	φυ.υ	φ0.0	φ0.0	1.9%
	· ·													
INHERITANCE	FY 2008	\$38.9	\$1.9	\$0.0	\$40.5	\$0.6	\$0.5	\$42.1	\$3.8	-\$0.1	\$28.5	\$8.3	\$0.6	\$81.3
	FY 2008 FY 2009	\$38.9 \$39.4	\$1.9 \$2.8	-\$0.2	\$40.5	\$0.0	\$0.5	\$0.0	\$3.8 \$0.0	-\$0.1 \$0.0	\$28.5 \$0.0	\$8.3 \$0.0	\$0.6 \$0.0	\$85.3
	% Chg.	1.3%	44.6%	-3780.0%	6.8%	,	,	,	,	,	,	,	,	4.8%
BIGLID ANGE														
INSURANCE	FY 2008	\$4.4	\$2.0	\$41.8	\$0.5	\$4.1	\$41.1	\$4.6	\$2.4	\$19.2	\$31.8	-\$0.5	\$36.6	\$48.7
	FY 2009	\$8.2	\$2.8	\$36.2	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.5
	% Chg.	86.7%	43.7%	-13.3%	524.7%									3.7%
INTEREST														
INTEREST	FY 2008	\$9.2	\$17.5	\$10.2	\$16.4	\$12.2	\$8.4	\$11.6	\$18.7	\$13.8	\$12.7	\$8.7	\$7.1	\$53.4
	FY 2009	\$13.0	\$9.6	\$4.0	\$8.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.5
	% Chg.	41.2%	-45.1%	-61.1%	-46.1%									-33.5%
MISC. REVENUE														
Milde. REVERVEE	FY 2008	\$19.3	\$7.7	\$7.9	\$22.7	\$8.1	\$41.9	\$27.4	\$16.8	\$11.7	\$15.3	\$10.9	\$34.4	\$57.6
	FY 2009	\$25.6	\$7.5	\$8.5	\$15.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$56.8
	% Chg.	32.8%	-2.6%	7.7%	-33.0%									-1.3%
TOTAL														
-	FY 2008	\$936.8	\$836.0	\$1,334.4	\$937.9	\$832.8	\$1,098.0	\$1,266.4	\$693.4	\$965.0	\$1,753.5	\$951.4	\$1,325.1	\$4,045.1
	FY 2009	\$949.6	\$857.8	\$1,281.4	\$954.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,043.5
	% Chg.	1.4%	2.6%	-4.0%	1.8%									0.0%

# TARGETS PER DECEMBER 13, 2007 FORECAST 31-Oct-08 INDIANA STATE BUDGET AGENCY

	FORECAST REVENUE CURRENT YEAR	ACTUAL REVENUE CURRENT Y-T-D	PERCENT OF FISCAL YEAR FORECAST	
SALES TAX AT 6% INDIVIDUAL CORPORATE	\$5,737.7 \$4,781.0 \$969.8	\$1,901.6 \$1,410.7 \$269.4	33.1% 29.5% 27.8%	
TOTAL BIG 3	\$11,488.5	\$3,581.8	31.2%	
GAMING	\$634.7	\$111.3	17.5%	
OTHER	\$1,040.1	\$350.4	33.7%	
TOTAL	\$13,163.3	\$4,043.5	30.7%	