GENERAL FUND AND PROPERTY TAX REPLACEMENT FUND FY 2008 REPORT OF MONTHLY REVENUE COLLECTIONS TARGETS PER DECEMBER 13, 2007 FORECAST (IN MILLIONS OF DOLLARS)

		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
SALES	ACTUAL	\$480.2	\$459.4	\$463.0	\$447.3	\$444.8	\$456.7	\$533.1	\$430.1	\$435.8	\$0.0	\$0.0	\$0.0	\$4,150.3
~~	TARGET	\$480.2	\$459.4	\$463.0	\$447.3	\$444.8	\$453.4	\$552.2	\$431.3	\$439.8	\$473.9	\$471.8	\$484.3	\$4,171.3
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.4	-\$19.1	-\$1.2	-\$4.1	\$0.0	\$0.0	\$0.0	-\$21.0
INDIVIDUAL	ACTUAL	\$315.9	\$287.3	\$519.1	\$305.5	\$276.1	\$369.5	\$562.7	\$150.8	\$342.8	\$0.0	\$0.0	\$0.0	\$3,129.7
	TARGET	\$315.9	\$287.3	\$519.1	\$305.5	\$276.1	\$354.7	\$580.4	\$179.8	\$297.9	\$689.4	\$415.7	\$458.9	\$3,116.6
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.9	-\$17.7	-\$29.0	\$44.9	\$0.0	\$0.0	\$0.0	\$13.1
CORPORATE	ACTUAL	\$23.5	\$1.8	\$229.6	\$34.3	\$10.2	\$114.1	-\$3.6	-\$12.2	\$54.2	\$0.0	\$0.0	\$0.0	\$451.8
	TARGET	\$23.5	\$1.8	\$229.6	\$34.3	\$10.2	\$150.2	\$10.2	\$2.6	\$42.1	\$220.6	\$27.6	\$203.9	\$504.5
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$36.1	-\$13.8	-\$14.8	\$12.0	\$0.0	\$0.0	\$0.0	-\$52.7
TOTAL BIG 3	ACTUAL	\$819.6	\$748.5	\$1,211.7	\$787.0	\$731.1	\$940.4	\$1,092.2	\$568.7	\$832.8	\$0.0	\$0.0	\$0.0	\$7,731.8
	TARGET	\$819.6	\$748.5	\$1,211.7	\$787.0	\$731.1	\$958.2	\$1,142.8	\$613.7	\$779.9	\$1,383.9	\$915.1	\$1,147.1	\$7,792.4
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$17.9	-\$50.6	-\$45.0	\$52.9	\$0.0	\$0.0	\$0.0	-\$60.6
GAMING	ACTUAL	\$5.9	\$35.1	\$35.8	\$39.8	\$46.5	\$38.8	\$60.3	\$58.1	\$62.2	\$0.0	\$0.0	\$0.0	\$382.6
	TARGET	\$5.9	\$35.1	\$35.8	\$39.8	\$46.5	\$45.1	\$53.5	\$62.9	\$79.8	\$71.3	\$71.3	\$71.9	\$404.6
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$6.3	\$6.8	-\$4.9	-\$17.6	\$0.0	\$0.0	\$0.0	-\$22.0
OTHER	ACTUAL	\$113.3	\$52.4	\$90.1	\$114.3	\$58.4	\$118.8	\$113.9	\$66.6	\$73.3	\$0.0	\$0.0	\$0.0	\$801.2
	TARGET	\$113.3	\$52.4	\$90.1	\$114.3	\$58.4	\$108.7	\$98.8	\$59.7	\$67.1	\$123.9	\$56.8	\$97.3	\$763.0
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.1	\$15.1	\$6.9	\$6.1	\$0.0	\$0.0	\$0.0	\$38.2
TOTAL GF & PTRF	ACTUAL	\$938.9	\$836.0	\$1,337.6	\$941.1	\$836.0	\$1,098.0	\$1,266.4	\$693.4	\$968.3	\$0.0	\$0.0	\$0.0	\$8,915.6
	TARGET	\$938.9	\$836.0	\$1,337.6	\$941.1	\$836.0	\$1,112.1	\$1,295.1	\$736.4	\$926.8	\$1,579.1	\$1,043.1	\$1,316.4	\$8,960.0
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$14.1	-\$28.7	-\$43.0	\$41.4	\$0.0	\$0.0	\$0.0	-\$44.4
			COMPARIS	SON OF MO	NTHLY REV	VENUES TO) TARGETS	BASED ON	THE BUD	GET PLAN				
		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
TOTAL GF & PTRF	ACTUAL	\$938.9	\$836.0	\$1,337.6	\$941.1	\$836.0	\$1,098.0	\$1,266.4	\$693.4	\$968.3	\$0.0	\$0.0	\$0.0	\$8,915.6
i o mill or ar ma	PLAN	\$902.4	\$870.5	\$1,243.1	\$967.5	\$891.4	\$1.110.3	\$1,285.7	\$733.6	\$922.8	\$1,567.0	\$1,036.4	\$1,309.5	\$8,927.3
		$\psi > 0 2.7$	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	φ 1 ,2,1	φ/01.5	Ψ071. Τ	<i>q</i> 1,110.5	÷1,200.7	$\phi_{1}_{2}_{2}_{2}_{3}_{3}_{3}_{3}_{3}_{3}_{3}_{3}_{3}_{3$	$\varphi / 22.0$	<i>\$1,507.0</i>	φ1,050. +	÷1,507.5	$\phi_{0,2}, 27.5$

-\$11.7

\$0.0

INDIVIDUAL MONTHS MAY NOT ADD TO TOTALS DUE TO ROUNDING.

\$36.4

-\$34.5

\$94.5

-\$26.4

-\$55.4

-\$12.3

-\$19.4

-\$40.2

\$45.4

\$0.0

\$0.0

DIFFERENCE

FY 2008 REPORT OF MONTHLY REVENUE COLLECTIONS TARGETS PER DECEMBER 13, 2007 FORECAST (IN MILLIONS OF DOLLARS)

		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
GENERAL FUND														
SALES	ACTUAL	\$239.9	\$225.0	\$226.6	\$215.7	\$218.2	\$223.1	\$263.3	\$212.6	\$214.1	\$0.0	\$0.0	\$0.0	\$2,038.5
	TARGET	\$239.9	\$225.0	\$226.6	\$215.7	\$218.2	\$224.6	\$273.5	\$213.6	\$217.9	\$234.7	\$233.7	\$239.9	\$2,054.9
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$1.5	-\$10.1	-\$1.0	-\$3.8	\$0.0	\$0.0	\$0.0	-\$16.4
INDIVIDUAL	ACTUAL	\$273.2	\$247.8	\$447.6	\$263.6	\$237.5	\$319.7	\$485.6	\$113.9	\$288.2	\$0.0	\$0.0	\$0.0	\$2,677.2
	TARGET	\$273.2	\$247.8	\$447.6	\$263.6	\$237.5	\$293.8	\$515.2	\$154.5	\$255.6	\$597.3	\$359.2	\$403.4	\$2,688.8
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.9	-\$29.6	-\$40.5	\$32.7	\$0.0	\$0.0	\$0.0	-\$11.6
CORPORATE	ACTUAL	\$23.5	\$1.8	\$229.6	\$34.3	\$10.2	\$114.1	-\$3.6	-\$12.2	\$54.2	\$0.0	\$0.0	\$0.0	\$451.8
	TARGET	\$23.5	\$1.8	\$229.6	\$34.3	\$10.2	\$150.2	\$10.2	\$2.6	\$42.1	\$220.6	\$27.6	\$203.9	\$504.5
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$36.1	-\$13.8	-\$14.8	\$12.0	\$0.0	\$0.0	\$0.0	-\$52.7
TOTAL BIG 3	ACTUAL	\$536.7	\$474.6	\$903.8	\$513.5	\$466.0	\$656.9	\$745.3	\$314.3	\$556.5	\$0.0	\$0.0	\$0.0	\$5,167.6
	TARGET	\$536.7	\$474.6	\$903.8	\$513.5	\$466.0	\$668.6	\$798.9	\$370.7	\$515.6	\$1,052.6	\$620.4	\$847.1	\$5,248.2
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$11.6	-\$53.6	-\$56.3	\$40.9	\$0.0	\$0.0	\$0.0	-\$80.6
OTHER	ACTUAL	\$113.3	\$52.4	\$90.1	\$114.3	\$58.4	\$118.8	\$113.9	\$66.6	\$73.3	\$0.0	\$0.0	\$0.0	\$801.2
	TARGET	\$113.3	\$52.4	\$90.1	\$114.3	\$58.4	\$108.7	\$98.8	\$59.7	\$67.1	\$123.9	\$56.8	\$97.3	\$763.0
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.1	\$15.1	\$6.9	\$6.1	\$0.0	\$0.0	\$0.0	\$38.2
TOTAL GF	ACTUAL	\$650.0	\$527.0	\$993.9	\$627.8	\$524.4	\$775.7	\$859.2	\$381.0	\$629.7	\$0.0	\$0.0	\$0.0	\$5,968.7
	TARGET	\$650.0	\$527.0	\$993.9	\$627.8	\$524.4	\$777.3	\$897.7	\$430.4	\$582.7	\$1,176.5	\$677.2	\$944.4	\$6,011.1
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$1.6	-\$38.4	-\$49.5	\$47.1	\$0.0	\$0.0	\$0.0	-\$42.4

ACTUAL	\$240.2	\$234.4	\$236.4	\$231.6	\$226.5	\$233.7	\$269.7	\$217.4	\$221.7	\$0.0	\$0.0	\$0.0	\$2,111.8
TARGET	\$240.2	\$234.4	\$236.4	\$231.6	\$226.5	\$228.8	\$278.7	\$217.7	\$222.0	\$239.2	\$238.1	\$244.5	\$2,116.4
DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8	-\$8.9	-\$0.3	-\$0.3	\$0.0	\$0.0	\$0.0	-\$4.6
ACTUAL	\$42.7	\$39.5	\$71.5	\$41.8	\$38.5	\$49.8	\$77.1	\$36.9	\$54.6	\$0.0	\$0.0	\$0.0	\$452.5
TARGET	\$42.7	\$39.5	\$71.5	\$41.8	\$38.5	\$60.9	\$65.2	\$25.4	\$42.3	\$92.2	\$56.5	\$55.5	\$427.8
DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$11.1	\$11.9	\$11.5	\$12.2	\$0.0	\$0.0	\$0.0	\$24.6
ACTUAL	\$5.9	\$35.1	\$35.8	\$39.8	\$46.5	\$38.8	\$60.3	\$58.1	\$62.2	\$0.0	\$0.0	\$0.0	\$382.6
TARGET	\$5.9	\$35.1	\$35.8	\$39.8	\$46.5	\$45.1	\$53.5	\$62.9	\$79.8	\$71.3	\$71.3	\$71.9	\$404.6
DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$6.3	\$6.8	-\$4.9	-\$17.6	\$0.0	\$0.0	\$0.0	-\$22.0
ACTUAL	\$288.9	\$309.0	\$343.7	\$313.3	\$311.6	\$322.3	\$407.1	\$312.4	\$338.5	\$0.0	\$0.0	\$0.0	\$2,946.8
TARGET	\$288.9	\$309.0	\$343.7	\$313.3	\$311.6	\$334.8	\$397.4	\$306.0	\$344.2	\$402.6	\$365.9	\$371.9	\$2,948.9
DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$12.6	\$9.8	\$6.4	-\$5.6	\$0.0	\$0.0	\$0.0	-\$2.0
ACTUAL	\$938.9	\$836.0	\$1 337 6	\$941.1	\$836.0	\$1.098.0	\$1 266 4	\$693.4	\$968.3	\$0.0	\$0.0	\$0.0	\$8,915.6
			. ,			. ,	. ,						\$8,960.0
DIFFERENCE	\$938.9 \$0.0	\$850.0 \$0.0	\$1,557.0 \$0.0	\$0.0	\$830.0 \$0.0	\$1,112.1 -\$14.1	\$1,295.1 -\$28.7	-\$43.0	\$920.8 \$41.4	\$1,379.1 \$0.0	\$1,045.1 \$0.0	\$1,310.4 \$0.0	-\$44.4
	TARGET DIFFERENCE ACTUAL TARGET DIFFERENCE ACTUAL TARGET DIFFERENCE ACTUAL TARGET DIFFERENCE ACTUAL TARGET	TARGET\$240.2DIFFERENCE\$0.0ACTUAL\$42.7TARGET\$42.7DIFFERENCE\$0.0ACTUAL\$5.9TARGET\$5.9DIFFERENCE\$0.0ACTUAL\$288.9TARGET\$288.9DIFFERENCE\$0.0ACTUAL\$288.9TARGET\$288.9DIFFERENCE\$0.0ACTUAL\$288.9TARGET\$288.9DIFFERENCE\$0.0ACTUAL\$938.9TARGET\$938.9TARGET\$938.9	TARGET \$240.2 \$234.4 DIFFERENCE \$0.0 \$0.0 ACTUAL \$42.7 \$39.5 TARGET \$42.7 \$39.5 DIFFERENCE \$0.0 \$0.0 ACTUAL \$5.9 \$35.1 TARGET \$5.9 \$35.1 DIFFERENCE \$0.0 \$0.0 ACTUAL \$5.9 \$35.1 DIFFERENCE \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 TARGET \$288.9 \$309.0 DIFFERENCE \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 TARGET \$288.9 \$309.0 DIFFERENCE \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 DIFFERENCE \$0.0 \$0.0 MARGET \$288.9 \$309.0 SUFFERENCE \$0.0 \$0.0 DIFFERENCE \$0.0 \$0.0 MARGET \$938.9 \$836.0 TARGET \$938.9 \$836.0	TARGET \$240.2 \$234.4 \$236.4 DIFFERENCE \$0.0 \$0.0 \$0.0 ACTUAL \$42.7 \$39.5 \$71.5 TARGET \$42.7 \$39.5 \$71.5 DIFFERENCE \$0.0 \$0.0 \$0.0 ACTUAL \$42.7 \$39.5 \$71.5 DIFFERENCE \$0.0 \$0.0 \$0.0 ACTUAL \$5.9 \$35.1 \$35.8 TARGET \$5.9 \$35.1 \$35.8 DIFFERENCE \$0.0 \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 \$343.7 TARGET \$288.9 \$309.0 \$343.7 DIFFERENCE \$0.0 \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 \$343.7 DIFFERENCE \$0.0 \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 \$343.7 DIFFERENCE \$0.0 \$0.0 \$0.0 ACTUAL \$938.9 \$836.0 \$1,337.6 TARGET \$938.9 \$836.0 \$1,337.6	TARGET \$240.2 \$234.4 \$236.4 \$231.6 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 ACTUAL \$42.7 \$39.5 \$71.5 \$41.8 TARGET \$42.7 \$39.5 \$71.5 \$41.8 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 ACTUAL \$5.9 \$35.1 \$35.8 \$39.8 TARGET \$5.9 \$35.1 \$35.8 \$39.8 TARGET \$5.9 \$35.1 \$35.8 \$39.8 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 \$343.7 \$313.3 TARGET \$288.9 \$309.0 \$343.7 \$313.3 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 \$343.7 \$313.3 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 MACTUAL \$288.9 \$309.0 \$343.7 \$313.3 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 </td <td>TARGET DIFFERENCE \$240.2 \$0.0 \$234.4 \$0.0 \$236.4 \$0.0 \$231.6 \$0.0 \$226.5 \$0.0 ACTUAL \$42.7 \$39.5 \$71.5 \$41.8 \$38.5 TARGET \$42.7 \$39.5 \$71.5 \$41.8 \$38.5 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 ACTUAL \$42.7 \$39.5 \$71.5 \$41.8 \$38.5 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 ACTUAL \$5.9 \$35.1 \$35.8 \$39.8 \$46.5 TARGET \$5.9 \$35.1 \$35.8 \$39.8 \$46.5 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 \$343.7 \$313.3 \$311.6 DIFFERENCE \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 ACTUAL \$288.9 \$309.0 \$343.7 \$313.3 \$311.6 \$0.0</td> <td>TARGET DIFFERENCE\$240.2 \$0.0\$234.4 \$0.0\$236.4 \$0.0\$231.6 \$0.0\$226.5 \$0.0\$228.8 \$4.8ACTUAL TARGET\$42.7 \$42.7\$39.5 \$39.5\$71.5 \$71.5\$41.8 \$41.8\$38.5 \$38.5\$49.8 \$60.9DIFFERENCE\$0.0 \$0.0\$0.0\$0.0 \$0.0\$0.0\$0.0 \$0.0\$0.0\$0.0 \$0.0\$11.1ACTUAL ACTUAL\$5.9 \$1.5\$35.1 \$35.1\$35.8 \$39.8\$39.8 \$46.5\$46.5 \$45.1 \$45.1DIFFERENCE\$0.0 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INDIVIDUAL MONTHS MAY NOT ADD TO TOTALS DUE TO ROUNDING

END OF MONTH REVENUE REPORT 31-Mar-08 TARGETS PER DECEMBER 13, 2007 FORECAST

INDIANA STATE BUDGET AGENCY

	ACTUAL REVENUE	ACTUAL REVENUE			FORECAST REVENUE	ACTUAL REVENUE		
	PRIOR	CURRENT	CHANC	ĴΕ	CURRENT	CURRENT	DIFFE	RENCE
	Y-T-D	Y-T-D	AMOUNT P	ERCENT	Y-T-D	Y-T-D	AMOUNT	PERCENT
SALES TAX	\$4,002.7	\$4,150.3	\$147.7	3.7%	\$4,171.3	\$4,150.3	-\$21.0	-0.5%
INDIVIDUAL	\$3,002.4	\$3,129.7	\$127.3	4.2%	\$3,116.6	\$3,129.7	\$13.1	0.4%
CORPORATE	\$513.3	\$451.8	-\$61.4	-12.0%	\$504.5	\$451.8	-\$52.7	-10.4%
TOTAL BIG 3	\$7,518.4	\$7,731.8	\$213.5	2.8%	\$7,792.4	\$7,731.8	-\$60.6	-0.8%
GAMING	\$410.4	\$382.6	-\$27.8	-6.8%	\$404.6	\$382.6	-\$22.0	-5.4%
OTHER	\$724.1	\$801.2	\$77.1	10.6%	\$763.0	\$801.2	\$38.2	5.0%
TOTAL	\$8,652.8	\$8,915.6	\$262.7	3.0%	\$8,960.0	\$8,915.6	-\$44.4	-0.5%

Totals may not add due to rounding

END OF MONTH REVENUE REPORT 31-Mar-08 TARGETS PER DECEMBER 13, 2007 FORECAST

INDIANA STATE BUDGET AGENCY

	FORECAST REVENUE CURRENT YEAR	ACTUAL REVENUE CURRENT Y-T-D	PERCENT OF FISCAL YEAR FORECAST
SALES TAX INDIVIDUAL CORPORATE	\$5,601.3 \$4,680.7 \$956.6	\$4,150.3 \$3,129.7 \$451.8	74.1% 66.9% 47.2%
TOTAL BIG 3	\$11,238.6	\$7,731.8	68.8%
GAMING	\$619.1	\$382.6	61.8%
OTHER	\$1,040.9	\$801.2	77.0%
TOTAL	\$12,898.6	\$8,915.6	69.1%

END OF MONTH REVENUE REPORT 31-Mar-08 TARGETS PER DECEMBER 13, 2007 FORECAST

INDIANA STATE BUDGET AGENCY

	ACTUAL REVENUE PRIOR Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	CHANG AMOUNT P	GE ERCENT	FORECAST REVENUE CURRENT Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	DIFFE AMOUNT	RENCE PERCENT
CIGARETTE	\$225.2	\$208.7	-\$16.5	-7.3%	\$225.8	\$208.7	-\$17.1	-7.6%
CIGARETTE-TAX CREDITS	\$0.0	\$9.6	\$9.6	N.A.	\$9.6	\$9.6	\$0.0	N.A.
CIGARETTE-RETIREE HEALTH	\$0.0	\$15.9	\$15.9	N.A.	\$15.9	\$15.9	\$0.0	N.A.
CIGARETTE-MEDICAID	\$0.0	\$9.6	\$9.6	N.A.	\$9.6	\$9.6	\$0.0	N.A.
AB TAXES	\$11.1	\$12.6	\$1.5	13.4%	\$11.7	\$12.6	\$0.9	7.5%
INHERITANCE	\$110.7	\$128.2	\$17.5	15.8%	\$115.9	\$128.2	\$12.3	10.6%
INSURANCE	\$111.2	\$120.1	\$8.9	8.0%	\$109.6	\$120.1	\$10.5	9.6%
INTEREST	\$100.4	\$118.1	\$17.7	17.7%	\$100.4	\$118.1	\$17.7	17.6%
MISC. REVENUE	\$165.6	\$178.3	\$12.7	7.7%	\$164.4	\$178.3	\$13.9	8.4%
TOTAL OTHER	\$724.1	\$801.1	\$77.0	10.6%	\$763.0	\$801.1	\$38.2	5.0%

Totals may not add due to rounding

Note: Of the \$389.4M in total cigarette tax revenue deposited in the General Fund and dedicated funds through March, \$140.6 million was directed to the Healthy Indiana Plan accounts established under HEA 1678-2007 as follows:

• \$105.5M to the Check Up Plan Trust Fund to fund health insurance for the uninsured;

• \$9.6M for health benefit and wellness plan tax credits;

• \$15.9M for retiree medical expenses of elected officials and state employees pursuant to the provisions of SEA 501; and

• \$9.6M for Medicaid provider reimbursements.