### GENERAL FUND AND PROPERTY TAX REPLACEMENT FUND FY 2009 REPORT OF MONTHLY REVENUE COLLECTIONS TARGETS PER DECEMBER 11, 2008 FORECAST (IN MILLIONS OF DOLLARS)

DEC

\$418.4

JAN

\$0.0

FEB MARCH

\$0.0

\$0.0

0.0

APRIL

\$0.0

MAY

\$0.0

0.0

JUNE

\$0.0

Y-T-D

\$2,741.1

3,198.0

SALES TAX AT 1%	ACTUAL	82.8	78.6	78.7	76.9	70.2	69.7	0.0	0.0	0.0	0.0	0.0	0.0	456.9
SALES TAX AT 6%	ACTUAL	496.7	471.4	472.3	461.3	421.2	418.4	0.0	0.0	0.0	0.0	0.0	0.0	2,741.1
SALES TAX DETAIL		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
SALES TAX DETAIL														
	DIFFERENCE	\$4.1	-\$22.5	-\$18.8	-\$50.0	-\$68.9	-\$115.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$271.1
	PLAN	\$945.5	\$880.3	\$1,300.1	\$1,004.7	\$881.5	\$1,146.3	\$1,345.0	\$730.5	\$978.1	\$1,752.4	\$1,046.0	\$1,380.5	\$6,158.5
TOTAL GF & PTRF	ACTUAL	JULY \$949.6	AUGUST \$857.8	SEPT \$1,281.4	OCT \$954.7	NOV \$812.6	DEC \$1,031.3	JAN \$0.0	FEB \$0.0	MARCH \$0.0	APRIL \$0.0	MAY \$0.0	JUNE \$0.0	Y-T-D \$5,887.4
			COMPAR	ISON OF M	ONTHLY RE	EVENUES T	TARGET	S BASED O	N THE BUI	OGET PLAN	1			
	DIFFERENCE	\$45.3	\$42.6	\$61.2	\$12.1	\$12.0	-\$33.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$140.0
ionizor with	TARGET	\$904.3	\$815.2	\$1,220.2	\$942.6	\$800.6	\$1,064.6	\$1,269.1	\$664.1	\$908.0	\$1,630.2	\$971.9	\$1,251.3	\$5,747.5
TOTAL GF & PTRF	ACTUAL	\$949.6	\$857.8	\$1,281.4	\$954.7	\$812.6	\$1,031.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,887.4
	DIFFERENCE	\$27.2	\$3.7	-\$1.6	\$5.3	-\$7.6	-\$4.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.7
	TARGET	\$91.9	\$48.7	\$80.0	\$95.2	\$43.7	\$112.1	\$99.1	\$54.2	\$62.2	\$102.5	\$50.7	\$102.2	\$471.6
OTHER	ACTUAL	\$119.1	\$52.3	\$78.4	\$100.5	\$36.1	\$107.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$494.3
	DIFFERENCE	\$3.9	\$0.5	\$1.7	\$6.2	-\$6.0	\$7.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.4
	TARGET	\$3.3	\$27.4	\$33.1	\$35.3	\$38.0	\$38.1	\$47.9	\$51.2	\$66.3	\$61.7	\$62.8	\$60.1	\$175.2
GAMING	ACTUAL	\$7.2	\$27.9	\$34.8	\$41.5	\$32.0	\$45.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$188.6
	DIFFERENCE	\$14.2	\$38.5	\$61.1	\$0.6	\$25.7	-\$36.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$103.9
	TARGET	\$809.1	\$739.1	\$1,107.1	\$812.1	\$718.9	\$914.4	\$1,122.1	\$558.7	\$779.5	\$1,466.0	\$858.3	\$1,088.9	\$5,100.7
TOTAL BIG 3	ACTUAL	\$823.3	\$777.6	\$1,168.1	\$812.7	\$744.6	\$878.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,204.6
	DIFFERENCE	\$5.3	\$7.1	\$0.0	\$9.4	-\$3.6	\$28.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$46.5
CORFORATE	TARGET	\$30.1	-\$0.6	\$186.1	\$32.0	\$0.9	\$137.9	\$9.1	-\$6.1	\$45.5	\$214.6	\$15.3	\$165.9	\$378.1
CORPORATE	ACTUAL	\$35.5	\$6.5	\$186.1	\$41.3	-\$2.7	\$157.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$424.6
	DIFFERENCE	-\$30.7	\$10.0	\$43.3	-\$23.9	\$41.7	-\$46.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$5.8
	TARGET	\$321.9	\$289.7	\$466.4	\$334.0	\$284.4	\$348.3	\$581.9	\$149.4	\$308.5	\$790.5	\$395.0	\$456.1	\$2,044.6
INDIVIDUAL	ACTUAL	\$291.2	\$299.7	\$509.7	\$310.1	\$326.1	\$302.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,038.9
bottom of this page)	DIFFERENCE	\$39.6	\$21.4	\$17.8	\$15.2	-\$12.5	-\$18.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
(See table at the	TARGET	\$457.1	\$450.0	\$454.5	\$446.1	\$433.7	\$436.6	\$531.1	\$415.5	\$425.6	\$460.8	\$448.0	\$466.9	\$2,677.9
DITED TITLE 070		φ1/0.7	Ψ1/1.1	ψ.,2.0	φ.σ	Ψ121.2	φ.1.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ2,7 11.1

Note: Additional revenue attributable to revenue measures contained in HEA 1001-2008 and HEA 1835-2007 will not be deposited in the General Fund until calendar year 2009 and have not been incorporated into this revenue report.

491.4

488.1

INDIVIDUAL MONTHS MAY NOT ADD TO TOTALS DUE TO ROUNDING.

ACTUAL

579.5

549.9

551.0

538.1

JULY AUGUST

\$471.4

\$496.7

SALES TAX AT 6% ACTUAL

SALES TAX AT 7%

SEPT

\$472.3

OCT

\$461.3

NOV

\$421.2

#### FY 2009 REPORT OF MONTHLY REVENUE COLLECTIONS TARGETS PER DECEMBER 11, 2008 FORECAST (IN MILLIONS OF DOLLARS)

		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
GENERAL FUND	. COTT. L.	* 40 c =	<b></b>	0.450.0	<b>*</b> 144.2	****		40.0		40.0	40.0			
SALES TAX AT 6%	ACTUAL	\$496.7	\$471.4	\$472.3	\$461.3	\$421.2	\$418.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,741.1
	TARGET	\$457.1	\$450.0	\$454.5	\$446.1	\$433.7	\$436.6	\$531.1	\$415.5	\$425.6	\$460.8	\$448.0	\$466.9	\$2,677.9
	DIFFERENCE	\$39.6	\$21.4	\$17.8	\$15.2	-\$12.5	-\$18.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
NDIVIDUAL	ACTUAL	\$251.3	\$258.4	\$439.5	\$267.5	\$280.7	\$261.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,759.1
	TARGET	\$277.9	\$244.7	\$402.3	\$283.4	\$239.0	\$291.5	\$581.9	\$149.4	\$308.5	\$790.5	\$395.0	\$456.1	\$1,738.8
	DIFFERENCE	-\$26.7	\$13.7	\$37.2	-\$15.9	\$41.7	-\$29.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.3
CORPORATE	ACTUAL	\$35.5	\$6.5	\$186.1	\$41.3	-\$2.7	\$157.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$424.6
	TARGET	\$30.1	-\$0.6	\$186.1	\$32.0	\$0.9	\$129.5	\$9.1	-\$6.1	\$45.5	\$214.6	\$15.3	\$165.9	\$378.1
	DIFFERENCE	\$5.3	\$7.1	\$0.0	\$9.4	-\$3.6	\$28.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$46.5
ГОТAL BIG 3	ACTUAL	\$783.4	\$736.3	\$1,097.9	\$770.1	\$699.2	\$837.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,924.8
	TARGET	\$765.2	\$694.1	\$1,042.9	\$761.4	\$673.5	\$857.6	\$1,122.1	\$558.7	\$779.5	\$1,466.0	\$858.3	\$1,088.9	\$4,794.8
	DIFFERENCE	\$18.2	\$42.2	\$55.0	\$8.7	\$25.6	-\$19.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$130.0
GAMING	ACTUAL	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
O. I.VIII. 10	TARGET	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47.9	\$51.2	\$66.3	\$61.7	\$62.8	\$60.1	\$0.0
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
OTHER	ACTUAL	\$119.1	\$52.3	\$78.4	\$100.5	\$36.1	\$107.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$494.3
STIER	TARGET	\$91.9	\$48.7	\$80.0	\$95.2	\$43.7	\$112.1	\$99.1	\$54.2	\$62.2	\$102.5	\$50.7	\$102.2	\$471.6
	DIFFERENCE	\$27.2	\$3.7	-\$1.6	\$5.3	-\$7.6	-\$4.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.7
TOTAL GF	ACTUAL	\$902.5	\$788.6	\$1,176.3	\$870.6	\$735.3	\$945.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,419.1
TOTAL GI	TARGET	\$857.1	\$742.8	\$1,122.9	\$856.7	\$717.3	\$969.7	\$1,269.1	\$664.1	\$908.0	\$1,630.2	\$971.9	\$1,251.3	\$5,266.4
	DIFFERENCE	\$45.4	\$45.8	\$53.4	\$13.9	\$18.0	-\$23.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$152.7
PTRF SALES TAX AT 6%	ACTUAL	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	TARGET	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0
(SEE NOTE AT BOTTOM OF THIS PAGE)	DIFFERENCE	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0
		<b>***</b>	****	A=0.2				40.0	40.0	40.0		40.0	40.0	4270.0
INDIVIDUAL	ACTUAL	\$39.9	\$41.3	\$70.3	\$42.6	\$45.4	\$40.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$279.8
	TARGET	\$43.9	\$45.0	\$64.1	\$50.6	\$45.3	\$56.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$305.8
	DIFFERENCE	-\$4.0	-\$3.7	\$6.1	-\$8.1	\$0.1	-\$16.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$26.1
GAMING	ACTUAL	\$7.2	\$27.9	\$34.8	\$41.5	\$32.0	\$45.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$188.6
	TARGET	\$3.3	\$27.4	\$33.1	\$35.3	\$38.0	\$38.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$175.2
	DIFFERENCE	\$3.9	\$0.5	\$1.7	\$6.2	-\$6.0	\$7.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.4
TOTAL PTRF	DITTERENCE	Ψ2.7												
TOTAL PTRF	ACTUAL	\$47.1	\$69.2	\$105.1	\$84.1	\$77.4	\$85.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$468.3
TOTAL PTRF	ACTUAL TARGET	\$47.1 \$47.2	\$72.4	\$97.2	\$85.9	\$83.3	\$94.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$481.0
TOTAL PTRF	ACTUAL	\$47.1												
TOTAL PTRF  TOTAL GF & PTRF	ACTUAL TARGET	\$47.1 \$47.2	\$72.4	\$97.2	\$85.9	\$83.3	\$94.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$481.0
	ACTUAL TARGET DIFFERENCE	\$47.1 \$47.2 -\$0.2	\$72.4 -\$3.2	\$97.2 \$7.8	\$85.9 -\$1.9	\$83.3 -\$6.0	\$94.9 -\$9.3	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$481.0 -\$12.7

INDIVIDUAL MONTHS MAY NOT ADD TO TOTALS DUE TO ROUNDING

NOTE: UNDER HEA 1001-2008, SALES TAX REVENUES WILL NO LONGER BE DEPOSITED IN THE PROPERTY TAX REPLACEMENT FUND EFFECTIVE MAY 1, 2008. AFTER THAT DATE SALES TAX REVENUES PREVIOUSLY DEPOSITED IN THE PROPERTY TAX REPLACEMENT FUND WILL BE DEPOSITED IN THE GENERAL FUND. EFFECTIVE JANUARY 1, 2009, INDIVIDUAL INCOME TAXES AND GAMING TAXES WILL BE DEPOSITED IN THE GENERAL FUND INSTEAD OF THE PROPERTY TAX REPLACEMENT FUND UNDER HEA 1001-2008.

# END OF MONTH REVENUE REPORT $$31\mbox{-}\mathrm{Dec}\mbox{-}08$

# TARGETS PER DECEMBER 11, 2008 FORECAST INDIANA STATE BUDGET AGENCY

	ACTUAL REVENUE PRIOR Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	CHANG AMOUNT PI	E ERCENT	FORECAST REVENUE CURRENT Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	DIFFER AMOUNT I	
SALES TAX AT 6% INDIVIDUAL CORPORATE	\$2,751.4 \$2,073.3 \$413.5	\$2,741.1 \$2,038.9 \$424.6	-\$10.2 -\$34.5 \$11.1	-0.4% -1.7% 2.7%	\$2,677.9 \$2,044.6 \$378.1	\$2,741.1 \$2,038.9 \$424.6	\$63.2 -\$5.8 \$46.5	2.4% -0.3% 12.3%
TOTAL BIG 3	\$5,238.2	\$5,204.6	-\$33.6	-0.6%	\$5,100.7	\$5,204.6	\$103.9	2.0%
GAMING	\$202.0	\$188.6	-\$13.4	-6.7%	\$175.2	\$188.6	\$13.4	7.6%
OTHER	\$535.7	\$494.3	-\$41.4	-7.7%	\$471.6	\$494.3	\$22.7	4.8%
TOTAL	\$5,975.9	\$5,887.4	-\$88.5	-1.5%	\$5,747.5	\$5,887.4	\$140.0	2.4%

Totals may not add due to rounding

#### END OF MONTH REVENUE REPORT 31-Dec-08 TARGETS PER DECEMBER 11, 2008 FORECAST INDIANA STATE BUDGET AGENCY

	ACTUAL REVENUE PRIOR Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	CHANG AMOUNT P		FORECAST REVENUE CURRENT Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	DIFFEI AMOUNT	RENCE PERCENT
CIGARETTE	\$144.3	\$145.8	\$1.5	1.0%	\$142.1	\$145.8	\$3.7	2.6%
CIGARETTE-TAX CREDITS	\$6.6	\$6.7	\$0.1	1.3%	\$6.5	\$6.7	\$0.2	3.5%
CIGARETTE-RETIREE HEALTH	\$11.1	\$11.2	\$0.1	1.3%	\$10.8	\$11.2	\$0.4	3.4%
CIGARETTE-MEDICAID	\$6.6	\$6.7	\$0.1	1.2%	\$6.5	\$6.7	\$0.2	3.5%
AB TAXES	\$9.3	\$8.7	-\$0.7	-7.2%	\$8.6	\$8.7	\$0.1	0.6%
INHERITANCE	\$82.4	\$85.4	\$3.0	3.7%	\$73.7	\$85.4	\$11.7	15.8%
INSURANCE	\$93.8	\$93.1	-\$0.8	-0.8%	\$85.5	\$93.1	\$7.5	8.8%
INTEREST	\$74.0	\$39.7	-\$34.3	-46.3%	\$32.7	\$39.7	\$7.0	21.3%
MISC. REVENUE	\$107.5	\$97.0	-\$10.5	-9.8%	\$102.1	\$97.0	-\$5.1	-5.0%
TOTAL OTHER	\$535.7	\$494.3	-\$41.4	-7.7%	\$468.7	\$494.3	\$25.6	5.5%

Totals may not add due to rounding

Note: Of the \$272.5M in total cigarette tax revenue deposited in the General Fund and dedicated funds through December, \$98.6 million was directed to the Healthy Indiana Plan accounts established under HEA 1678-2007 as follows:

- \$74.0 M to the Check Up Plan Trust Fund to fund health insurance for the uninsured;
- · \$6.7 M for health benefit and wellness plan tax credits;
- \$11.2 M for retiree medical expenses of elected officials and state employees pursuant to the provisions of SEA 501; and
- \$6.7 M for Medicaid provider reimbursements.

# FY 2009 MONTHLY REVENUE YEAR-OVER-YEAR COMPARISONS 31-Dec-08

INDIANA STATE BUDGET AGENCY

SALES TAX AT 6%		JULY	AUGUST	SEPT.	OCT.	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Y-T-D
SALES TAX AT 0%	FY 2008	\$480.2	\$459.4	\$463.0	\$447.3	\$444.8	\$456.7	\$533.1	\$430.1	\$435.8	\$474.3	\$439.6	\$470.2	\$2,751.4
	FY 2009	\$496.7	\$471.4	\$472.3	\$461.3	\$421.2		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,741.1
	% Chg.	3.4%	2.6%	2.0%	3.1%	-5.3%	-8.4%							-0.4%
n.n.u.n.u.														
INDIVIDUAL	FY 2008	\$315.9	\$287.3	\$519.1	\$305.5	\$276.1	\$369.5	\$562.7	\$150.8	\$342.8	\$858.0	\$379.3	\$470.5	\$2,073.3
	FY 2009	\$291.2	\$299.7	\$519.1	\$310.1	\$326.1	\$302.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,073.3
	% Chg.	-7.8%	4.3%	-1.8%	1.5%	18.1%		,	,	,	,	,	,	-1.7%
CORPORATE	EW 2000	<b>#22.5</b>	<b>#1.0</b>	#220 C	<b>#24.2</b>	010.0	<b>01141</b>	00.6	012.2	0512	#22 <b>7</b> 0	<b>#0.2</b>	#220.4	<b>#410.5</b>
	FY 2008 FY 2009	\$23.5 \$35.5	\$1.8 \$6.5	\$229.6 \$186.1	\$34.3 \$41.3	\$10.2 -\$2.7		-\$3.6 \$0.0	-\$12.2 \$0.0	\$54.2 \$0.0	\$237.0 \$0.0	\$0.3 \$0.0	\$220.4 \$0.0	\$413.5 \$424.6
	% Chg.	50.9%		-18.9%	20.7%	-126.4%	38.3%	Φ0.0	\$0.0	Φ0.0	\$0.0	\$0.0	Ψ0.0	2.7%
	75 23-81													
GAMING														
	FY 2008	\$5.9	\$35.1	\$35.8	\$39.8	\$46.5		\$60.3	\$58.1	\$62.2	\$68.2	\$74.3	\$57.8	\$202.0
	FY 2009 % Chg.	\$7.2 20.6%	\$27.9 -20.4%	\$34.8 -2.9%	\$41.5 4.1%	\$32.0 -31.3%	\$45.2 16.6%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$188.6 -6.7%
	% Clig.	20.070	-20.470	-2.970	4.170	-31.370	10.070							-0.770
CIGARETTE														
	FY 2008	\$37.7	\$22.0	\$25.7	\$29.8	\$28.3		\$26.8	\$23.9	\$24.4	\$26.6	\$29.3	\$25.9	\$168.7
	FY 2009	\$31.1	\$28.3	\$28.7	\$28.5	\$23.4		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$170.5
	% Chg.	-17.5%	28.6%	12.0%	-4.3%	-17.4%	20.6%							1.1%
AB TAXES														
	FY 2008	\$1.8	\$1.3	\$1.4	\$1.2	\$2.0	\$1.7	\$1.3	\$0.9	\$1.0	\$1.0	\$1.2	\$1.6	\$9.3
	FY 2009	\$1.7	\$1.3	\$1.2	\$1.5	\$1.4		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.7
	% Chg.	-4.6%	0.8%	-13.5%	31.5%	-30.5%	-9.4%							-7.2%
INHERITANCE														
INTERITANCE	FY 2008	\$38.9	\$1.9	\$0.0	\$40.5	\$0.6	\$0.5	\$42.1	\$3.8	-\$0.1	\$28.5	\$8.3	\$0.6	\$82.4
	FY 2009	\$39.4	\$2.8	-\$0.2	\$43.2	\$0.1		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$85.4
	% Chg.	1.3%	44.6%	-3780.0%	6.8%	-90.9%	-81.9%							3.7%
INSURANCE														
INSURANCE	FY 2008	\$4.4	\$2.0	\$41.8	\$0.5	\$4.1	\$41.1	\$4.6	\$2.4	\$19.2	\$31.8	-\$0.5	\$36.6	\$93.8
	FY 2009	\$8.2	\$2.8	\$36.2	\$3.2	\$0.6		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$93.1
	% Chg.	86.7%	43.7%	-13.3%	524.7%	-86.2%	2.3%							-0.8%
n men nam														
INTEREST	FY 2008	\$9.2	\$17.5	\$10.2	\$16.4	\$12.2	\$8.4	\$11.6	\$18.7	\$13.8	\$12.7	\$8.7	\$7.1	\$74.0
	FY 2009	\$13.0	\$9.6	\$4.0	\$8.9	\$4.1		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$39.7
	% Chg.	41.2%	-45.1%	-61.1%	-46.1%	-66.3%	-98.3%	ΨΟΙΟ	Ψ0.0	Ψ0.0	Ψ0.0	φοιο	Ψ0.0	-46.3%
	_													
MISC. REVENUE		***		<b></b>	***	00.4		007.4	04.60	044.5	0450			04055
	FY 2008 FY 2009	\$19.3 \$25.6	\$7.7 \$7.5	\$7.9 \$8.5	\$22.7 \$15.2	\$8.1 \$6.6		\$27.4 \$0.0	\$16.8 \$0.0	\$11.7 \$0.0	\$15.3 \$0.0	\$10.9 \$0.0	\$34.4 \$0.0	\$107.5 \$97.0
	% Chg.	32.8%	-2.6%	7.7%	-33.0%	-18.2%	-19.8%	Φ0.0	\$0.0	Φ0.0	\$0.0	\$0.0	Ψ0.0	-9.8%
	75 23-81													
TOTAL														
	FY 2008	\$936.8	\$836.0	\$1,334.4	\$937.9	\$832.8		\$1,266.4	\$693.4	\$965.0	\$1,753.5	\$951.4	\$1,325.1	\$5,975.9
	FY 2009 % Chg.	\$949.6 1.4%	\$857.8 2.6%	\$1,281.4 -4.0%	\$954.7 1.8%	\$812.6 -2.4%		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,887.4 -1.5%
	70 Clig.	1.4%	2.0%	-4.0%	1.0%	-2.4%	-0.1%							-1.5%

## TARGETS PER DECEMBER 11, 2008 FORECAST 31-Dec-08 INDIANA STATE BUDGET AGENCY

	FORECAST REVENUE CURRENT YEAR	ACTUAL REVENUE CURRENT Y-T-D	PERCENT OF FISCAL YEAR FORECAST	_
SALES TAX AT 6% INDIVIDUAL CORPORATE	\$5,425.8 \$4,726.0 \$822.4	\$2,741.1 \$2,038.9 \$424.6	50.5% 43.1% 51.6%	
TOTAL BIG 3	\$10,974.2	\$5,204.6	47.4%	
GAMING	\$525.2	\$188.6	35.9%	
OTHER	\$942.6	\$494.3	52.4%	
TOTAL	\$12,442.0	\$5,887.4	47.3%	