### GENERAL FUND AND PROPERTY TAX REPLACEMENT FUND FY 2009 REPORT OF MONTHLY REVENUE COLLECTIONS TARGETS PER DECEMBER 13, 2007 FORECAST (IN MILLIONS OF DOLLARS)

DEC

JAN

FEB MARCH

APRIL

MAY

JUNE

Y-T-D

OCT

NOV

SEPT

JULY AUGUST

SALES TAX AT 6%	ACTUAL	\$496.7	\$471.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$968.1
(See table at the	TARGET	\$483.4	\$475.8	\$480.6	\$471.7	\$458.6	\$461.7	\$561.6	\$439.3	\$450.0	\$487.3	\$473.8	\$493.8	\$959.2
bottom of this page)	DIFFERENCE	\$13.3	-\$4.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.9
INDIVIDUAL	ACTUAL	\$291.2	\$299.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$590.9
	TARGET	\$325.6	\$293.1	\$471.8	\$337.9	\$287.7	\$352.3	\$588.7	\$151.1	\$312.1	\$799.7	\$399.6	\$461.4	\$618.7
	DIFFERENCE	-\$34.4	\$6.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$27.8
CORPORATE	ACTUAL	\$35.5	\$6.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42.0
	TARGET	\$21.8	\$0.3	\$199.5	\$40.7	\$14.5	\$156.0	\$6.4	-\$2.9	\$49.2	\$243.8	\$16.2	\$224.4	\$22.1
	DIFFERENCE	\$13.6	\$6.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19.8
TOTAL BIG 3	ACTUAL	\$823.3	\$777.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,600.9
	TARGET	\$830.8	\$769.2	\$1,151.9	\$850.3	\$760.7	\$970.0	\$1,156.7	\$587.6	\$811.3	\$1,530.8	\$889.5	\$1,179.5	\$1,600.0
	DIFFERENCE	-\$7.5	\$8.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9
GAMING	ACTUAL	\$7.2	\$27.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.1
	TARGET	\$3.7	\$34.4	\$39.3	\$41.6	\$49.5	\$43.2	\$60.6	\$64.6	\$78.2	\$71.4	\$78.1	\$70.1	\$38.1
	DIFFERENCE	\$3.5	-\$6.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$3.0
OTHER	ACTUAL	\$119.1	\$52.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$171.4
	TARGET	\$92.7	\$60.6	\$89.1	\$95.6	\$56.7	\$115.0	\$104.8	\$63.8	\$70.8	\$123.8	\$59.2	\$108.0	\$153.4
	DIFFERENCE	\$26.4	-\$8.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.1
TOTAL GF & PTRF	ACTUAL	\$949.6	\$857.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,807.4
	TARGET	\$927.3	\$864.2	\$1,280.3	\$987.5	\$866.9	\$1,128.2	\$1,322.2	\$715.9	\$960.3	\$1,726.0	\$1,026.9	\$1,357.6	\$1,791.5
	DIFFERENCE	\$22.3	-\$6.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.9
			COMPAR	ISON OF M	ONTHLY RE	EVENUES T	TO TARGET	S BASED O	N THE BUD	GET PLAN				
		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
TOTAL GF & PTRF	ACTUAL	\$949.6	\$857.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,807.4
	PLAN	\$945.5	\$880.3	\$1,300.1	\$1,004.7	\$881.5	\$1,146.3	\$1,345.0	\$730.5	\$978.1	\$1,752.4	\$1,046.0	\$1,380.5	\$1,825.8
	DIFFERENCE	\$4.1	-\$22.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$18.4
SALES TAX DETAIL	,													
		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-D
SALES TAX AT 6%	ACTUAL	496.7	471.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	968.1
SALES TAX AT 1%	ACTUAL	82.8	78.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	161.3
														1,129.4

#### FY 2009 REPORT OF MONTHLY REVENUE COLLECTIONS TARGETS PER DECEMBER 13, 2007 FORECAST (IN MILLIONS OF DOLLARS)

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		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Y-T-
GENERAL FUND														
SALES TAX AT 6%	ACTUAL	\$496.7	\$471.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$968
	TARGET	\$483.4	\$475.8	\$480.6	\$471.7	\$458.6	\$461.7	\$561.6	\$439.3	\$450.0	\$487.3	\$473.8	\$493.8	\$959
	DIFFERENCE	\$13.3		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8
INDIVIDUAL	ACTUAL	\$251.3	\$258.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$509
			\$247.6	\$406.9	\$286.7	\$241.8	\$294.8	\$588.7	\$151.1	\$312.1	\$799.7	\$399.6	\$461.4	
													\$0.0	
	DIT DILLING D	Ψ <b>2</b> 22	Ψ10.5	Ψ0.0	Ψ0.0	ΨΟΙΟ	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	4.7
CORPORATE	ACTUAL S496.7 \$471.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	\$0.0	\$42											
								\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0						
	DITTERENCE	Ψ13.0	Ψ0.2	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	ΨΙ
ΓΟΤAL BIG 3	ACTUAL	\$783.4	\$736.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.519
			\$723.7	\$1.087.1	\$799.1	\$714.8	\$912.5	\$1.156.7	\$587.6	\$811.3	\$1.530.8	\$889.5		
													\$0.0	
	BITERENCE	Ψ3.0	ψ12.0	Ψ0.0	Ψ0.0	ΨΟΙΟ	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ.
GAMING	ACTUAL	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
									\$64.6					
													\$0.0	
	BITERENCE	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	ΨΟΙΟ	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	Ψ.
OTHER	ACTUAL	\$119.1	\$52.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$171
													\$0.0	
	DITTERENCE	Ψ20.1	Ψ0.5	Ψ0.0	φ0.0	Ψ0.0	ψ0.0	Ψ0.0	Ψ0.0	Ψ0.0	ψ0.0	ψ0.0	Ψ0.0	ΨΙΟ
TOTAL GF	ACTUAL	\$902.5	\$788.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$171 \$153 \$18 \$1,691 \$1,663 \$27
	TARGET	\$879.1	\$784.3	\$1,176.1	\$894.7	\$771.5	\$1.027.5	\$1,322.2	\$715.9	\$960.3	\$1,726.0	\$1.026.9	\$1,357.6	\$1,663
													\$0.0	
	A COTT LA I	<b>#0.0</b>	<b>#0.0</b>	<b>#0.0</b>	¢0.0	¢0.0	<b>#0.0</b>	<b>#</b> 0.0	¢0.0	¢0.0	<b>#0.0</b>	60.0	<b>60.0</b>	0.0
(SEE NOTE AT BOTTOM OF THIS PAGE)														
	DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
DIDIVIDITAT	A COTT LA I	#20.0	£41.2	<b>#0.0</b>	¢0.0	¢0.0	<b>#0.0</b>	<b>#</b> 0.0	¢0.0	¢0.0	<b>#0.0</b>	60.0	<b>60.0</b>	¢o:
INDIVIDUAL														
	DIFFERENCE	-\$4.5	-\$4.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$8
CAMING	ACTIAL	67.0	¢27.0	0.02	\$0.0	¢0.0	20.0	2.02	20.0	0.02	\$0.0	20.0	20.0	624
UAIVIINU														
														.0 \$968 .8 \$959 .0 \$8 .0 \$509 .4 \$528 .0 -\$19 .0 \$42 .4 \$22 .0 \$15 .5 \$1,516 .0 \$6 .1 \$6 .0 \$175 .0 \$1 .0 \$15 .0 \$1 .0 \$15 .0 \$1
	DIFFERENCE	\$3.5	-\$6.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$3
TOTAL DTDE	ACTUAL	¢/7 1	\$60.2	0.02	900	0.02	\$0.0	20.0	90.0	0.02	\$0.0	20.02	20.0	¢112
IOIALTIKE														\$966 \$955 \$500 \$522 -\$11' \$1,510 \$1,510 \$1,510 \$1,510 \$1,510 \$1,510 \$1,66 \$22 \$1,69 \$1,66 \$22 \$1,510 \$1,60 \$
	DIFFERENCE	-\$1.1	-\$10./	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	-\$1
POTAL CE & DTDE	ACTIAI	¢0.40.<	¢057.0	60.0	¢0.0	¢0.0	¢0.0	ድስ ስ	¢0.0	¢0.0	¢0.0	¢0.0	¢0.0	¢1 005
IUIAL GF & PIKF														
SAMING OTHER														
	DIFFERENCE	\$22.3	-\$6.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15

INDIVIDUAL MONTHS MAY NOT ADD TO TOTALS DUE TO ROUNDING

NOTE: UNDER HEA 1001-2008, SALES TAX REVENUES WILL NO LONGER BE DEPOSITED IN THE PROPERTY TAX REPLACEMENT FUND EFFECTIVE MAY 1, 2008. AFTER THAT DATE SALES TAX REVENUES PREVIOUSLY DEPOSITED IN THE PROPERTY TAX REPLACEMENT FUND WILL BE DEPOSITED IN THE GENERAL FUND. EFFECTIVE JANUARY 1, 2009, INDIVIDUAL INCOME TAXES AND GAMING TAXES WILL BE DEPOSITED IN THE GENERAL FUND INSTEAD OF THE PROPERTY TAX REPLACEMENT FUND UNDER HEA 1001-2008.

# END OF MONTH REVENUE REPORT 31-Aug-08 $\mathsf{TARGETS}\;\mathsf{PER}\;\mathsf{DECEMBER}\;13,2007\;\mathsf{FORECAST}$

### INDIANA STATE BUDGET AGENCY

	ACTUAL REVENUE PRIOR Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	CHANG AMOUNT P	GE PERCENT	FORECAST REVENUE CURRENT Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	DIFFER	
SALES TAX AT 6% INDIVIDUAL CORPORATE	\$939.6 \$603.2 \$25.3	\$968.1 \$590.9 \$42.0	\$28.5 -\$12.3 \$16.7	3.0% -2.0% 65.9%	\$959.2 \$618.7 \$22.1	\$968.1 \$590.9 \$42.0	\$8.9 -\$27.8 \$19.8	0.9% -4.5% 89.7%
TOTAL BIG 3	\$1,568.1	\$1,600.9	\$32.9	2.1%	\$1,600.0	\$1,600.9	\$0.9	0.1%
GAMING	\$41.0	\$35.1	-\$5.9	-14.5%	\$38.1	\$35.1	-\$3.0	-7.9%
OTHER	\$163.8	\$171.4	\$7.7	4.7%	\$153.4	\$171.4	\$18.1	11.8%
TOTAL	\$1,772.8	\$1,807.4	\$34.6	2.0%	\$1,791.5	\$1,807.4	\$15.9	0.9%

Totals may not add due to rounding

# END OF MONTH REVENUE REPORT 31-Aug-08 TARGETS PER DECEMBER 13, 2007 FORECAST INDIANA STATE BUDGET AGENCY

	ACTUAL REVENUE PRIOR Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	CHANG AMOUNT P		FORECAST REVENUE CURRENT Y-T-D	ACTUAL REVENUE CURRENT Y-T-D	DIFFER	
CIGARETTE	\$51.1	\$50.8	-\$0.3	-0.5%	\$54.3	\$50.8	-\$3.5	-6.5%
CIGARETTE-TAX CREDITS	\$2.3	\$2.3	\$0.0	-0.4%	\$2.5	\$2.3	-\$0.2	-6.1%
CIGARETTE-RETIREE HEALTH	\$3.9	\$3.9	\$0.0	-0.4%	\$4.1	\$3.9	-\$0.2	-5.9%
CIGARETTE-MEDICAID	\$2.3	\$2.3	\$0.0	-0.4%	\$2.5	\$2.3	-\$0.2	-6.1%
AB TAXES	\$3.1	\$3.0	-\$0.1	-2.3%	\$2.7	\$3.0	\$0.4	13.5%
INHERITANCE	\$40.9	\$42.2	\$1.3	3.3%	\$34.6	\$42.2	\$7.6	21.9%
INSURANCE	\$6.4	\$11.1	\$4.7	73.4%	\$6.6	\$11.1	\$4.4	67.1%
INTEREST	\$26.8	\$22.7	-\$4.1	-15.3%	\$21.9	\$22.7	\$0.7	3.2%
MISC. REVENUE	\$27.0	\$33.1	\$6.1	22.7%	\$24.0	\$33.1	\$9.1	37.7%
TOTAL OTHER	\$163.8	\$171.4	\$7.7	4.7%	\$153.4	\$171.4	\$18.1	11.8%

Totals may not add due to rounding

Note: Of the \$94.8M in total cigarette tax revenue deposited in the General Fund and dedicated funds through July, \$34.3 million was directed to the Healthy Indiana Plan accounts established under HEA 1678-2007 as follows:

- \$25.7M to the Check Up Plan Trust Fund to fund health insurance for the uninsured;
- \$2.3M for health benefit and wellness plan tax credits;
- \$3.9M for retiree medical expenses of elected officials and state employees pursuant to the provisions of SEA 501; and
- \$2.3M for Medicaid provider reimbursements.

# FY 2009 MONTHLY REVENUE YEAR-OVER-YEAR COMPARISONS $$31\mbox{-}Aug\mbox{-}08$$ INDIANA STATE BUDGET AGENCY

SALES TAY AT (0)		JULY	AUGUST	SEPT.	OCT.	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	Y-T-D
SALES TAX AT 6%	FY 2008 FY 2009 % Chg.	\$480.2 \$496.7 3.4%	\$459.4 \$471.4 2.6%	\$463.0 \$0.0	\$447.3 \$0.0	\$444.8 \$0.0	\$456.7 \$0.0	\$533.1 \$0.0	\$430.1 \$0.0	\$435.8 \$0.0	\$474.3 \$0.0	\$439.6 \$0.0	\$470.2 \$0.0	\$939.6 \$968.1 3.0%
INDIVIDUAL	FY 2008 FY 2009 % Chg.	\$315.9 \$291.2 -7.8%	\$287.3 \$299.7 4.3%	\$519.1 \$0.0	\$305.5 \$0.0	\$276.1 \$0.0	\$369.5 \$0.0	\$562.7 \$0.0	\$150.8 \$0.0	\$342.8 \$0.0	\$858.0 \$0.0	\$379.3 \$0.0	\$470.5 \$0.0	\$603.2 \$590.9 -2.0%
CORPORATE	FY 2008 FY 2009 % Chg.	\$23.5 \$35.5 50.9%	\$1.8 \$6.5 263.1%	\$229.6 \$0.0	\$34.3 \$0.0	\$10.2 \$0.0	\$114.1 \$0.0	-\$3.6 \$0.0	-\$12.2 \$0.0	\$54.2 \$0.0	\$237.0 \$0.0	\$0.3 \$0.0	\$220.4 \$0.0	\$25.3 \$42.0 65.9%
GAMING	FY 2008 FY 2009 % Chg.	\$5.9 \$7.2 20.6%	\$35.1 \$27.9 -20.4%	\$35.8 \$0.0	\$39.8 \$0.0	\$46.5 \$0.0	\$38.8 \$0.0	\$60.3 \$0.0	\$58.1 \$0.0	\$62.2 \$0.0	\$68.2 \$0.0	\$74.3 \$0.0	\$57.8 \$0.0	\$41.0 \$35.1 -14.5%
CIGARETTE	FY 2008 FY 2009 % Chg.	\$37.7 \$31.1 -17.5%	\$22.0 \$28.3 28.6%	\$25.7 \$0.0	\$29.8 \$0.0	\$28.3 \$0.0	\$25.3 \$0.0	\$26.8 \$0.0	\$23.9 \$0.0	\$24.4 \$0.0	\$26.6 \$0.0	\$29.3 \$0.0	\$25.9 \$0.0	\$59.7 \$59.4 -0.5%
AB TAXES	FY 2008 FY 2009 % Chg.	\$1.8 \$1.7 -4.6%	\$1.3 \$1.3 0.8%	\$1.4 \$0.0	\$1.2 \$0.0	\$2.0 \$0.0	\$1.7 \$0.0	\$1.3 \$0.0	\$0.9 \$0.0	\$1.0 \$0.0	\$1.0 \$0.0	\$1.2 \$0.0	\$1.6 \$0.0	\$3.1 \$3.0 -2.3%
INHERITANCE	FY 2008 FY 2009 % Chg.	\$38.9 \$39.4 1.3%	\$1.9 \$2.8 44.6%	\$0.0 \$0.0	\$40.5 \$0.0	\$0.6 \$0.0	\$0.5 \$0.0	\$42.1 \$0.0	\$3.8 \$0.0	-\$0.1 \$0.0	\$28.5 \$0.0	\$8.3 \$0.0	\$0.6 \$0.0	\$40.9 \$42.2 3.3%
INSURANCE	FY 2008 FY 2009 % Chg.	\$4.4 \$8.2 86.7%	\$2.0 \$2.8 43.7%	\$41.8 \$0.0	\$0.5 \$0.0	\$4.1 \$0.0	\$41.1 \$0.0	\$4.6 \$0.0	\$2.4 \$0.0	\$19.2 \$0.0	\$31.8 \$0.0	-\$0.5 \$0.0	\$36.6 \$0.0	\$6.4 \$11.1 73.4%
INTEREST	FY 2008 FY 2009 % Chg.	\$9.2 \$13.0 41.2%	\$17.5 \$9.6 -45.1%	\$10.2 \$0.0	\$16.4 \$0.0	\$12.2 \$0.0	\$8.4 \$0.0	\$11.6 \$0.0	\$18.7 \$0.0	\$13.8 \$0.0	\$12.7 \$0.0	\$8.7 \$0.0	\$7.1 \$0.0	\$26.8 \$22.7 -15.3%
MISC. REVENUE	FY 2008 FY 2009 % Chg.	\$19.3 \$25.6 32.8%	\$7.7 \$7.5 -2.6%	\$7.9 \$0.0	\$22.7 \$0.0	\$8.1 \$0.0	\$41.9 \$0.0	\$27.4 \$0.0	\$16.8 \$0.0	\$11.7 \$0.0	\$15.3 \$0.0	\$10.9 \$0.0	\$34.4 \$0.0	\$27.0 \$33.1 22.7%
TOTAL	FY 2008 FY 2009 % Chg.	\$936.8 \$949.6 1.4%	\$836.0 \$857.8 2.6%	\$1,334.4 \$0.0	\$937.9 \$0.0	\$832.8 \$0.0	\$1,098.0 \$0.0	\$1,266.4 \$0.0	\$693.4 \$0.0	\$965.0 \$0.0	\$1,753.5 \$0.0	\$951.4 \$0.0	\$1,325.1 \$0.0	\$1,772.8 \$1,807.4 2.0%

# TARGETS PER DECEMBER 13, 2007 FORECAST 31-Aug-08 INDIANA STATE BUDGET AGENCY

	FORECAST REVENUE CURRENT YEAR	ACTUAL REVENUE CURRENT Y-T-D	PERCENT OF FISCAL YEAR FORECAST	
SALES TAX AT 6% INDIVIDUAL CORPORATE	\$5,737.7 \$4,781.0 \$969.8	\$968.1 \$590.9 \$42.0	16.9% 12.4% 4.3%	
TOTAL BIG 3	\$11,488.5	\$1,600.9	13.9%	
GAMING	\$634.7	\$35.1	5.5%	
OTHER	\$1,040.1	\$171.4	16.5%	
TOTAL	\$13,163.3	\$1,807.4	13.7%	