

FORECAST DATA
NOMINAL AND REAL US GROSS DOMESTIC PRODUCT
December 14, 2011

		US Gross Domestic Product		US GDP Implicit	Percent Change at Annual Rate		
		Billions of \$		Price Deflator	Real	Nominal	GDP Implicit
		<u>Real</u>	<u>Nominal</u>	<u>2005=100</u>	<u>GDP</u>	<u>GDP</u>	<u>Price Deflator</u>
Actual:							
2006	Q1	12,896.4	13,161.4	102.05	5.1%	8.3%	3.0%
	Q2	12,948.7	13,330.4	102.95	1.6%	5.2%	3.5%
	Q3	12,950.4	13,432.8	103.72	0.1%	3.1%	3.1%
	Q4	13,038.4	13,584.2	104.19	2.7%	4.6%	1.8%
2007	Q1	13,056.1	13,758.5	105.38	0.5%	5.2%	4.7%
	Q2	13,173.6	13,976.8	106.10	3.6%	6.5%	2.8%
	Q3	13,269.8	14,126.2	106.45	3.0%	4.3%	1.4%
	Q4	13,326.0	14,253.2	106.96	1.7%	3.6%	1.9%
2008	Q1	13,266.8	14,273.9	107.59	-1.8%	0.6%	2.4%
	Q2	13,310.5	14,415.5	108.30	1.3%	4.0%	2.7%
	Q3	13,186.9	14,395.1	109.16	-3.7%	-0.6%	3.2%
	Q4	12,883.5	14,081.7	109.30	-8.9%	-8.4%	0.5%
2009	Q1	12,663.2	13,893.7	109.72	-6.7%	-5.2%	1.5%
	Q2	12,641.3	13,854.1	109.59	-0.7%	-1.1%	-0.4%
	Q3	12,694.5	13,920.5	109.66	1.7%	1.9%	0.2%
	Q4	12,813.5	14,087.4	109.94	3.8%	4.9%	1.0%
2010	Q1	12,937.7	14,277.9	110.36	3.9%	5.5%	1.5%
	Q2	13,058.5	14,467.8	110.79	3.8%	5.4%	1.6%
	Q3	13,139.6	14,605.5	111.16	2.5%	3.9%	1.3%
	Q4	13,216.1	14,755.0	111.64	2.3%	4.2%	1.8%
2011	Q1	13,227.9	14,867.8	112.40	0.4%	3.1%	2.7%
	Q2	13,271.8	15,012.8	113.12	1.3%	4.0%	2.6%
	Q3	13,337.8	15,180.9	113.82	2.0%	4.6%	2.5%
Projection:							
	Q4	13,424.9	15,299.0	113.96	2.6%	3.1%	0.5%
2012	Q1	13,480.2	15,417.8	114.37	1.7%	3.1%	1.5%
	Q2	13,525.4	15,496.2	114.57	1.3%	2.1%	0.7%
	Q3	13,576.0	15,597.9	114.89	1.5%	2.7%	1.1%
	Q4	13,643.2	15,714.6	115.18	2.0%	3.0%	1.0%
2013	Q1	13,722.1	15,860.2	115.58	2.3%	3.8%	1.4%
	Q2	13,831.3	16,037.8	115.95	3.2%	4.6%	1.3%
Calendar Year							
2006		12,958.5	13,377.2	103.23			
2007		13,206.4	14,028.7	106.23	1.9%	4.9%	2.9%
2008		13,161.9	14,291.6	108.58	-0.3%	1.9%	2.2%
2009		12,703.1	13,938.9	109.73	-3.5%	-2.5%	1.1%
2010		13,088.0	14,526.6	110.99	3.0%	4.2%	1.2%
2011		13,315.6	15,090.1	113.33	1.7%	3.9%	2.1%
2012		13,556.2	15,556.6	114.76	1.8%	3.1%	1.3%
Fiscal Year							
2007		13,054.6	13,688.1	104.85			
2008		13,293.3	14,267.2	107.33	1.8%	4.2%	2.4%
2009		12,843.7	14,056.2	109.44	-3.4%	-1.5%	2.0%
2010		12,876.1	14,188.4	110.19	0.3%	0.9%	0.7%
2011		13,213.9	14,810.3	112.08	2.6%	4.4%	1.7%
2012		13,442.1	15,348.5	114.18	1.7%	3.6%	1.9%
2013		13,693.2	15,802.6	115.41	1.9%	3.0%	1.1%

Source: IHS Global Insight

FORECAST DATA
INDIANA PERSONAL INCOME, TRANSFER PAYMENTS, & TRANSFER PAYMENTS AS A PERCENT OF TOTAL IPI
 December 14, 2011

		<u>Percent Change at Annual Rate</u>				
		<u>Indiana Personal</u>	<u>Transfer Payments</u>	<u>as a Percent</u>	<u>Indiana Personal</u>	<u>Transfer</u>
		<u>Income</u>	<u>Millions of \$</u>	<u>of Total IPI</u>	<u>Income</u>	<u>Payments</u>
		<u>Millions of \$</u>				
Actual:						
2006	Q1	203,614.0	32,080.0	15.8%	10.5%	14.2%
	Q2	206,251.0	32,769.0	15.9%	5.3%	8.9%
	Q3	208,103.0	33,430.0	16.1%	3.6%	8.3%
	Q4	209,504.0	33,264.0	15.9%	2.7%	-2.0%
2007	Q1	212,494.0	34,489.0	16.2%	5.8%	15.6%
	Q2	213,838.0	34,129.0	16.0%	2.6%	-4.1%
	Q3	214,512.0	34,412.0	16.0%	1.3%	3.4%
	Q4	217,719.0	35,164.0	16.2%	6.1%	9.0%
2008	Q1	223,814.0	36,304.0	16.2%	11.7%	13.6%
	Q2	225,998.0	39,279.0	17.4%	4.0%	37.0%
	Q3	224,341.0	38,290.0	17.1%	-2.9%	-9.7%
	Q4	222,499.0	39,207.0	17.6%	-3.2%	9.9%
2009	Q1	215,664.0	41,805.0	19.4%	-11.7%	29.3%
	Q2	215,533.0	44,659.0	20.7%	-0.2%	30.2%
	Q3	214,501.0	44,233.0	20.6%	-1.9%	-3.8%
	Q4	216,313.0	44,352.0	20.5%	3.4%	1.1%
2010	Q1	216,693.0	45,304.0	20.9%	0.7%	8.9%
	Q2	219,906.0	45,055.0	20.5%	6.1%	-2.2%
	Q3	222,877.0	45,812.0	20.6%	5.5%	6.9%
	Q4	224,338.0	46,688.0	20.8%	2.6%	7.9%
2011	Q1	229,529.0	46,383.0	20.2%	9.6%	-2.6%
	Q2	231,853.0	46,809.0	20.2%	4.1%	3.7%
Projection:						
	Q3	232,094.9	46,435.5	20.0%	0.4%	-3.2%
	Q4	232,953.5	46,757.2	20.1%	1.5%	2.8%
2012	Q1	235,543.9	47,457.4	20.1%	4.5%	6.1%
	Q2	237,243.3	47,773.2	20.1%	2.9%	2.7%
	Q3	239,358.7	48,111.4	20.1%	3.6%	2.9%
	Q4	241,420.4	48,433.9	20.1%	3.5%	2.7%
2013	Q1	242,969.8	48,932.1	20.1%	2.6%	4.2%
	Q2	245,361.6	49,370.4	20.1%	4.0%	3.6%
Calendar Year						
2006		206,868.0	32,885.8	15.9%		
2007		214,640.8	34,548.5	16.1%	3.8%	5.1%
2008		224,163.0	38,270.0	17.1%	4.4%	10.8%
2009		215,502.8	43,762.3	20.3%	-3.9%	14.4%
2010		220,953.5	45,714.8	20.7%	2.5%	4.5%
2011		231,607.6	46,596.2	20.1%	4.8%	1.9%
2012		238,391.6	47,944.0	20.1%	2.9%	2.9%
Fiscal Year						
2007		210,984.8	33,828.0	16.0%		
2008		220,510.8	36,289.8	16.4%	4.5%	7.3%
2009		219,509.3	40,990.3	18.7%	-0.5%	13.0%
2010		216,853.3	44,736.0	20.6%	-1.2%	9.1%
2011		227,149.3	46,423.0	20.4%	4.7%	3.8%
2012		234,458.9	47,105.9	20.1%	3.2%	1.5%
2013		242,277.6	48,712.0	20.1%	3.3%	3.4%

Source: IHS Global Insight

FORECAST DATA
US PERSONAL SAVINGS RATE, S&P 500 INDEX, & NOMINAL US CORPORATE PROFIT
 December 14, 2011

		US		US Corporate		<u>Percent Change at Annual Rate</u>	
		Personal Savings	S&P 500 Index	Profit	S&P 500 Index	US Corporate	
		<u>Rate</u>		<u>Billions of \$</u>		<u>Profit</u>	
Actual:							
2006	Q1	2.4%	1,283.0	1,590.9	18.2%	16.1%	
	Q2	2.7%	1,281.8	1,597.7	-0.4%	1.7%	
	Q3	2.5%	1,288.4	1,655.1	2.1%	15.2%	
	Q4	2.8%	1,389.5	1,589.6	35.3%	-14.9%	
2007	Q1	2.6%	1,425.3	1,515.5	10.7%	-17.4%	
	Q2	2.3%	1,496.4	1,565.3	21.5%	13.8%	
	Q3	2.1%	1,490.8	1,501.0	-1.5%	-15.4%	
	Q4	2.5%	1,494.1	1,460.8	0.9%	-10.3%	
2008	Q1	4.2%	1,350.2	1,360.0	-33.3%	-24.9%	
	Q2	6.2%	1,371.6	1,333.7	6.5%	-7.5%	
	Q3	4.9%	1,251.9	1,328.6	-30.6%	-1.5%	
	Q4	6.2%	909.8	971.2	-72.1%	-71.4%	
2009	Q1	5.7%	809.3	1,175.2	-37.4%	114.4%	
	Q2	6.2%	892.2	1,262.3	47.7%	33.1%	
	Q3	4.4%	996.7	1,438.8	55.7%	68.8%	
	Q4	4.3%	1,088.7	1,571.6	42.4%	42.4%	
2010	Q1	4.9%	1,121.6	1,724.2	12.6%	44.9%	
	Q2	5.6%	1,135.2	1,785.8	5.0%	15.1%	
	Q3	5.6%	1,096.4	1,833.1	-13.0%	11.0%	
	Q4	5.2%	1,204.0	1,857.4	45.4%	5.4%	
2011	Q1	5.0%	1,302.7	1,876.4	37.1%	4.2%	
	Q2	4.8%	1,319.0	1,937.6	5.1%	13.7%	
	Q3	3.8%	1,228.1	1,977.4	-24.8%	8.5%	
Projection:							
	Q4	3.6%	1,219.5	2,043.3	-2.8%	14.0%	
2012	Q1	3.9%	1,215.5	2,005.7	-1.3%	-7.2%	
	Q2	4.0%	1,250.5	1,968.3	12.0%	-7.3%	
	Q3	3.7%	1,269.3	1,953.8	6.1%	-2.9%	
	Q4	3.5%	1,288.0	1,957.7	6.0%	0.8%	
2013	Q1	2.9%	1,306.7	1,975.8	5.9%	3.7%	
	Q2	2.9%	1,324.4	2,001.8	5.6%	5.4%	
Calendar Year							
2006		2.6%	1,310.7	1,608.3			
2007		2.4%	1,476.7	1,510.7	12.7%	-6.1%	
2008		5.4%	1,220.9	1,248.4	-17.3%	-17.4%	
2009		5.2%	946.7	1,362.0	-22.5%	9.1%	
2010		5.3%	1,139.3	1,800.1	20.3%	32.2%	
2011		4.3%	1,267.4	1,958.7	11.2%	8.8%	
2012		3.8%	1,255.8	1,971.4	-0.9%	0.6%	
Fiscal Year							
2007		2.6%	1,399.9	1,581.4			
2008		3.8%	1,426.7	1,413.9	1.9%	-10.6%	
2009		5.8%	965.8	1,184.3	-32.3%	-16.2%	
2010		4.8%	1,085.6	1,630.1	12.4%	37.6%	
2011		5.2%	1,230.5	1,876.1	13.4%	15.1%	
2012		3.8%	1,228.4	1,998.7	-0.2%	6.5%	
2013		3.3%	1,297.1	1,972.3	5.6%	-1.3%	

Source: IHS Global Insight