

**STATE REVENUE FORECAST**  
**TOTAL GENERAL FUND REVENUE FORECAST**  
**Fiscal Years 2011, 2012 and 2013**  
**April 15, 2011**  
**(in millions \$ )**

	Actual 2010	Dec. 2010	Updated	Diff. From	Percent	Percent	Dec. 2010	Updated	Diff. From	Percent	Percent	Dec. 2010	Updated	Diff. From	Percent	Percent
		Forecast	Forecast	Prior	Diff. From	Growth	Forecast	Forecast	Prior	Diff. From	Growth	Forecast	Forecast	Prior	Diff. From	Growth
		2011	2011	Forecast	Forecast	Over 2010	2012	2012	Forecast	Forecast	Over 2011	2013	2013	Forecast	Forecast	Over 2012
<b>Major Taxes</b>																
Sales & Use	5,914.7	6,133.0	6,213.5	80.5	1.3%	5.1%	6,337.0	6,517.7	180.7	2.9%	4.9%	6,624.0	6,796.2	172.2	2.6%	4.3%
Individual AGI	3,875.6	4,354.9	4,390.2	35.3	0.8%	13.3%	4,620.0	4,773.5	153.5	3.3%	8.7%	4,896.6	5,051.2	154.6	3.2%	5.8%
Corporate - AGI, URT, USUT, FIT	592.2	681.8	672.7	-9.1	-1.3%	13.6%	688.1	686.5	-1.6	-0.2%	2.0%	694.7	692.1	-2.6	-0.4%	0.8%
Riverboat Wagering	538.1	555.3	535.6	-19.7	-3.5%	-0.5%	573.1	556.5	-16.6	-2.9%	3.9%	550.5	530.4	-20.1	-3.7%	-4.7%
Racino Wagering	<u>120.8</u>	<u>128.1</u>	<u>128.7</u>	<u>0.6</u>	<u>0.5%</u>	<u>6.5%</u>	<u>131.7</u>	<u>127.7</u>	<u>-4.0</u>	<u>-3.0%</u>	<u>-0.8%</u>	<u>131.2</u>	<u>121.4</u>	<u>-9.8</u>	<u>-7.5%</u>	<u>-4.9%</u>
<b>Subtotal Major Taxes</b>	<b>11,041.3</b>	<b>11,853.1</b>	<b>11,940.7</b>	<b>87.6</b>	<b>0.7%</b>	<b>8.1%</b>	<b>12,349.9</b>	<b>12,661.9</b>	<b>312.0</b>	<b>2.5%</b>	<b>6.0%</b>	<b>12,897.0</b>	<b>13,191.3</b>	<b>294.3</b>	<b>2.3%</b>	<b>4.2%</b>
<b>Other Revenue</b>																
Cigarette	270.3	271.5	273.0	1.5	0.6%	1.0%	267.2	268.7	1.5	0.6%	-1.6%	265.3	265.8	0.5	0.2%	-1.1%
Insurance	176.5	177.2	177.2	0.0	0.0%	0.4%	177.2	177.2	0.0	0.0%	0.0%	177.2	177.2	0.0	0.0%	0.0%
Inheritance	133.2	135.0	145.0	10.0	7.4%	8.9%	135.0	145.0	10.0	7.4%	0.0%	135.0	145.0	10.0	7.4%	0.0%
Alcoholic Beverages	12.7	16.1	16.2	0.1	0.6%	27.9%	16.3	16.5	0.2	1.2%	1.9%	16.7	16.9	0.2	1.2%	2.4%
Riverboat Admissions	20.6	16.7	16.3	-0.4	-2.4%	-20.9%	16.7	15.9	-0.8	-4.8%	-2.5%	16.0	15.5	-0.5	-3.1%	-2.5%
Interest	25.4	25.0	25.0	0.0	0.0%	-1.6%	25.0	25.0	0.0	0.0%	0.0%	25.0	25.0	0.0	0.0%	0.0%
MV, CVET & FIT Recapture	302.0	240.9	260.9	20.0	8.3%	-13.6%	201.1	219.7	18.6	9.2%	-15.8%	200.8	200.8	0.0	0.0%	-8.6%
Miscellaneous Revenue	<u>204.8</u>	<u>215.7</u>	<u>215.8</u>	<u>0.1</u>	<u>0.0%</u>	<u>5.3%</u>	<u>213.4</u>	<u>211.5</u>	<u>-1.9</u>	<u>-0.9%</u>	<u>-2.0%</u>	<u>212.5</u>	<u>211.9</u>	<u>-0.6</u>	<u>-0.3%</u>	<u>0.2%</u>
<b>Subtotal Other Revenue</b>	<b>1,145.4</b>	<b>1,098.1</b>	<b>1,129.4</b>	<b>31.2</b>	<b>2.8%</b>	<b>-1.4%</b>	<b>1,051.9</b>	<b>1,079.5</b>	<b>27.6</b>	<b>2.6%</b>	<b>-4.4%</b>	<b>1,048.5</b>	<b>1,058.1</b>	<b>9.6</b>	<b>0.9%</b>	<b>-2.0%</b>
<b>Total General Fund</b>	<b>12,186.7</b>	<b>12,951.2</b>	<b>13,070.1</b>	<b>118.9</b>	<b>0.9%</b>	<b>7.2%</b>	<b>13,401.8</b>	<b>13,741.4</b>	<b>339.6</b>	<b>2.5%</b>	<b>5.1%</b>	<b>13,945.5</b>	<b>14,249.4</b>	<b>303.9</b>	<b>2.2%</b>	<b>3.7%</b>