

FORECAST DATA
INDIANA PERSONAL INCOME, INDIANA PERSONAL INCOME NET OF TRANSFER PAYMENTS,
AND INDIANA UNEMPLOYMENT RATE
April 15, 2011

		<u>Percent Change at Annual Rate</u>				
		<u>Indiana Personal</u>	<u>Indiana Personal</u>	<u>Indiana</u>	<u>Indiana Personal</u>	<u>Indiana Personal</u>
		<u>Income</u>	<u>Income Net of</u>	<u>Unemployment</u>	<u>Income</u>	<u>Income Net of</u>
		<u>Millions of \$</u>	<u>Transfer Payments</u>	<u>Rate</u>	<u>Income</u>	<u>Transfer Payments</u>
		<u>Millions of \$</u>	<u>Millions of \$</u>	<u>Rate</u>	<u>Income</u>	<u>Transfer Payments</u>
Actual:						
2006	Q1	203,614.0	171,534.0	5.0%		
	Q2	206,251.0	173,482.0	5.1%	5.28%	4.62%
	Q3	208,103.0	174,673.0	5.1%	3.64%	2.77%
	Q4	209,504.0	176,240.0	4.8%	2.72%	3.64%
2007	Q1	212,494.0	178,005.0	4.6%	5.83%	4.07%
	Q2	213,838.0	179,709.0	4.5%	2.55%	3.88%
	Q3	214,512.0	180,100.0	4.6%	1.27%	0.87%
	Q4	217,719.0	182,555.0	4.7%	6.12%	5.57%
2008	Q1	222,897.0	186,667.0	4.8%	9.86%	9.32%
	Q2	225,042.0	185,757.0	5.4%	3.91%	-1.94%
	Q3	224,023.0	185,659.0	6.1%	-1.80%	-0.21%
	Q4	222,771.0	183,527.0	7.5%	-2.22%	-4.51%
2009	Q1	217,041.0	175,400.0	9.6%	-9.90%	-16.57%
	Q2	218,644.0	174,159.0	10.8%	2.99%	-2.80%
	Q3	217,993.0	174,055.0	10.7%	-1.19%	-0.24%
	Q4	220,430.0	176,212.0	10.6%	4.55%	5.05%
2010	Q1	222,874.0	177,520.0	10.7%	4.51%	3.00%
	Q2	225,889.0	180,129.0	10.4%	5.52%	6.01%
	Q3	227,885.0	181,386.0	10.0%	3.58%	2.82%
	Q4	229,599.0	182,968.0	9.6%	3.04%	3.53%
Projection:						
2011	Q1	233,852.9	187,071.8	8.7%	7.62%	9.28%
	Q2	236,391.9	189,238.8	8.7%	4.41%	4.71%
	Q3	239,111.6	191,275.2	8.6%	4.68%	4.37%
	Q4	240,663.9	193,056.0	8.5%	2.62%	3.78%
2012	Q1	240,573.7	192,485.8	8.4%	-0.15%	-1.18%
	Q2	243,224.0	194,885.7	8.4%	4.48%	5.08%
	Q3	246,256.1	197,509.5	8.3%	5.08%	5.50%
	Q4	249,195.2	200,054.9	8.3%	4.86%	5.26%
2013	Q1	251,644.6	201,885.6	8.2%	3.99%	3.71%
	Q2	254,410.4	204,196.8	8.1%	4.47%	4.66%
Calendar Year						
	2006	206,868.0	173,982.3	5.0%		
	2007	214,640.8	180,092.3	4.6%	3.76%	3.51%
	2008	223,683.3	185,402.5	6.0%	4.21%	2.95%
	2009	218,527.0	174,956.5	10.4%	-2.31%	-5.63%
	2010	226,561.8	180,500.8	10.2%	3.68%	3.17%
	2011	237,505.1	190,160.4	8.6%	4.83%	5.35%
	2012	244,812.2	196,233.9	8.4%	3.08%	3.19%
Fiscal Year						
	2007	210,984.8	177,156.8	4.8%		
	2008	220,042.5	183,769.8	4.9%	4.29%	3.73%
	2009	220,619.8	179,686.3	8.5%	0.26%	-2.22%
	2010	221,796.5	176,979.0	10.6%	0.53%	-1.51%
	2011	231,932.2	185,166.1	9.2%	4.57%	4.63%
	2012	240,893.3	192,925.6	8.5%	3.86%	4.19%
	2013	250,376.6	200,911.7	8.2%	3.94%	4.14%

Source: IHS Global Insight

FORECAST DATA
NOMINAL AND REAL US GROSS DOMESTIC PRODUCT
 April 15, 2011

		US Gross Domestic Product		US GDP Implicit	<u>Percent Change at Annual Rate</u>		
		Billions of \$		Price Deflator			
		<u>Real</u>	<u>Nominal</u>	<u>2005=100</u>	<u>Real</u>	<u>Nominal</u>	<u>GDP Implicit</u>
					<u>GDP</u>	<u>GDP</u>	<u>Price Deflator</u>
Actual:							
2006	Q1	12,915.9	13,183.5	102.07			
	Q2	12,962.5	13,347.8	102.97	1.45%	5.08%	3.58%
	Q3	12,965.9	13,452.9	103.76	0.10%	3.19%	3.08%
	Q4	13,060.7	13,611.5	104.22	2.96%	4.80%	1.79%
2007	Q1	13,089.3	13,789.5	105.35	0.88%	5.33%	4.42%
	Q2	13,194.1	14,008.2	106.17	3.24%	6.50%	3.15%
	Q3	13,268.5	14,158.2	106.71	2.27%	4.35%	2.03%
	Q4	13,363.5	14,291.3	106.94	2.89%	3.81%	0.89%
2008	Q1	13,339.2	14,328.4	107.42	-0.73%	1.04%	1.78%
	Q2	13,359.0	14,471.8	108.33	0.60%	4.06%	3.45%
	Q3	13,223.5	14,484.9	109.54	-4.00%	0.36%	4.54%
	Q4	12,993.7	14,191.2	109.22	-6.77%	-7.87%	-1.17%
2009	Q1	12,832.6	14,049.7	109.48	-4.87%	-3.93%	0.99%
	Q2	12,810.0	14,034.5	109.56	-0.70%	-0.43%	0.27%
	Q3	12,860.8	14,114.7	109.75	1.60%	2.31%	0.70%
	Q4	13,019.0	14,277.3	109.67	5.01%	4.69%	-0.31%
2010	Q1	13,138.8	14,446.4	109.95	3.73%	4.82%	1.05%
	Q2	13,194.9	14,578.7	110.49	1.72%	3.71%	1.96%
	Q3	13,278.5	14,745.1	111.04	2.56%	4.64%	2.03%
	Q4	13,380.7	14,871.4	111.14	3.11%	3.47%	0.35%
Projection:							
2011	Q1	13,457.6	15,005.8	111.50	2.32%	3.66%	1.32%
	Q2	13,552.0	15,189.1	112.08	2.84%	4.98%	2.08%
	Q3	13,667.6	15,417.4	112.80	3.46%	6.15%	2.60%
	Q4	13,805.8	15,601.9	113.01	4.10%	4.87%	0.74%
2012	Q1	13,892.8	15,777.3	113.56	2.55%	4.57%	1.98%
	Q2	13,969.4	15,914.5	113.92	2.22%	3.52%	1.27%
	Q3	14,055.6	16,084.1	114.43	2.49%	4.33%	1.79%
	Q4	14,169.3	16,279.4	114.89	3.28%	4.95%	1.62%
2013	Q1	14,238.8	16,434.4	115.42	1.98%	3.86%	1.85%
	Q2	14,356.6	16,634.9	115.87	3.35%	4.97%	1.57%
Calendar Year							
2006		12,976.3	13,398.9	103.26			
2007		13,228.9	14,061.8	106.30	1.95%	4.95%	2.94%
2008		13,228.9	14,369.1	108.62	0.00%	2.19%	2.19%
2009		12,880.6	14,119.1	109.61	-2.63%	-1.74%	0.92%
2010		13,248.2	14,660.4	110.66	2.85%	3.83%	0.95%
2011		13,620.7	15,303.6	112.35	2.81%	4.39%	1.53%
2012		14,021.8	16,013.8	114.21	2.94%	4.64%	1.65%
Fiscal Year							
2007		13,077.5	13,715.5	104.88			
2008		13,332.6	14,312.4	107.35	1.95%	4.35%	2.36%
2009		12,965.0	14,190.1	109.45	-2.76%	-0.85%	1.96%
2010		13,053.4	14,354.3	109.97	0.68%	1.16%	0.47%
2011		13,417.2	14,952.8	111.45	2.79%	4.17%	1.35%
2012		13,833.9	15,677.8	113.33	3.11%	4.85%	1.69%
2013		14,205.1	16,358.2	115.16	2.68%	4.34%	1.61%

Source: IHS Global Insight

FORECAST DATA
US PERSONAL SAVINGS, S&P 500 INDEX, & NOMINAL US CORPORATE PROFIT
 April 15, 2011

					<u>Percent Change at Annual Rate</u>		
		US Personal Savings	S&P 500 Index	US Corporate Profit			US Corporate
		<u>Billions of \$</u>	<u>S&P 500 Index</u>	<u>Billions of \$</u>	<u>US Personal Savings</u>	<u>S&P 500 Index</u>	<u>Profit</u>
Actual:							
2006	Q1	211.7	1,283.0	1,590.9			
	Q2	245.6	1,281.8	1,597.7	81.15%	-0.39%	1.72%
2007	Q3	227.7	1,288.4	1,655.1	-26.12%	2.08%	15.16%
	Q4	254.8	1,389.5	1,589.6	56.80%	35.27%	-14.91%
	Q1	240.6	1,425.3	1,515.5	-20.50%	10.72%	-17.38%
	Q2	204.8	1,496.4	1,565.3	-47.50%	21.50%	13.81%
2008	Q3	189.7	1,490.8	1,501.0	-26.39%	-1.49%	-15.45%
	Q4	223.7	1,494.1	1,460.8	93.37%	0.88%	-10.29%
	Q1	289.3	1,350.2	1,376.3	179.72%	-33.31%	-21.21%
	Q2	537.7	1,371.6	1,329.0	1093.35%	6.51%	-13.05%
2009	Q3	396.7	1,251.9	1,350.8	-70.37%	-30.60%	6.72%
	Q4	568.0	909.8	995.0	320.29%	-72.11%	-70.56%
	Q1	588.2	809.3	1,138.2	15.00%	-37.39%	71.23%
	Q2	793.5	892.2	1,178.0	231.20%	47.72%	14.74%
2010	Q3	623.4	996.7	1,297.5	-61.90%	55.73%	47.18%
	Q4	616.0	1,088.7	1,418.2	-4.66%	42.36%	42.73%
	Q1	611.8	1,121.6	1,566.6	-2.70%	12.64%	48.90%
	Q2	704.3	1,135.2	1,614.1	75.63%	4.96%	12.69%
2011	Q3	681.0	1,096.4	1,640.1	-12.59%	-13.00%	6.60%
	Q4	640.0	1,204.0	1,678.3	-21.99%	45.43%	9.65%
	Q1	682.0	1,302.7	1,660.8	28.92%	37.07%	-4.10%
	Q2	677.1	1,311.3	1,661.7	-2.81%	2.64%	0.20%
2012	Q3	665.6	1,331.2	1,704.2	-6.64%	6.24%	10.64%
	Q4	656.7	1,356.2	1,703.3	-5.21%	7.73%	-0.22%
	Q1	518.1	1,366.2	1,715.8	-61.25%	2.98%	2.97%
	Q2	523.0	1,386.2	1,698.9	3.79%	5.99%	-3.89%
2013	Q3	514.5	1,411.2	1,712.6	-6.33%	7.39%	3.27%
	Q4	511.5	1,431.1	1,750.8	-2.29%	5.77%	9.23%
	Q1	429.5	1,451.1	1,728.0	-50.28%	5.69%	-5.11%
	Q2	428.7	1,468.9	1,751.3	-0.74%	5.02%	5.49%
Calendar Year							
	2006	235.0	1,310.7	1,608.3			
	2007	214.7	1,476.7	1,510.7	-8.62%	12.66%	-6.07%
	2008	447.9	1,220.9	1,262.8	108.63%	-17.32%	-16.41%
	2009	655.3	946.7	1,258.0	46.29%	-22.46%	-0.38%
	2010	659.3	1,139.3	1,624.8	0.61%	20.34%	29.16%
	2011	670.3	1,325.4	1,682.5	1.68%	16.33%	3.55%
	2012	516.8	1,398.7	1,719.5	-22.91%	5.53%	2.20%
Fiscal Year							
	2007	232.0	1,399.9	1,581.4			
	2008	310.1	1,426.7	1,416.8	33.68%	1.91%	-10.41%
	2009	586.6	965.8	1,165.5	89.16%	-32.30%	-17.74%
	2010	638.9	1,085.6	1,474.1	8.91%	12.40%	26.48%
	2011	670.0	1,228.6	1,660.2	4.87%	13.18%	12.63%
	2012	590.9	1,360.0	1,705.5	-11.81%	10.70%	2.73%
	2013	471.1	1,440.6	1,735.7	-20.27%	5.93%	1.77%

Source: IHS Global Insight