

FORECAST DATA
NOMINAL AND REAL US GROSS DOMESTIC PRODUCT
December 15, 2010

		US Gross Domestic Product		US GDP Implicit	Percent Change at Annual Rate		
		Billions of \$		Price Deflator			
		<u>Real</u>	<u>Nominal</u>	<u>2005=100</u>	<u>Real</u>	<u>Nominal</u>	<u>GDP Implicit</u>
					<u>GDP</u>	<u>GDP</u>	<u>Price Deflator</u>
Actual:							
2006	Q1	12,915.9	13,183.5	102.07			
	Q2	12,962.5	13,347.8	102.97	1.45%	5.08%	3.58%
	Q3	12,965.9	13,452.9	103.76	0.10%	3.19%	3.08%
	Q4	13,060.7	13,611.5	104.22	2.96%	4.80%	1.79%
2007	Q1	13,089.3	13,789.5	105.35	0.88%	5.33%	4.42%
	Q2	13,194.1	14,008.2	106.17	3.24%	6.50%	3.15%
	Q3	13,268.5	14,158.2	106.71	2.27%	4.35%	2.03%
	Q4	13,363.5	14,291.3	106.94	2.89%	3.81%	0.89%
2008	Q1	13,339.2	14,328.4	107.42	-0.73%	1.04%	1.78%
	Q2	13,359.0	14,471.8	108.33	0.60%	4.06%	3.45%
	Q3	13,223.5	14,484.9	109.54	-4.00%	0.36%	4.54%
	Q4	12,993.7	14,191.2	109.22	-6.77%	-7.87%	-1.17%
2009	Q1	12,832.6	14,049.7	109.48	-4.87%	-3.93%	0.99%
	Q2	12,810.0	14,034.5	109.56	-0.70%	-0.43%	0.27%
	Q3	12,860.8	14,114.7	109.75	1.60%	2.31%	0.70%
	Q4	13,019.0	14,277.3	109.67	5.01%	4.69%	-0.31%
2010	Q1	13,138.8	14,446.4	109.95	3.73%	4.82%	1.05%
	Q2	13,194.9	14,578.7	110.49	1.72%	3.71%	1.96%
	Q3	13,277.4	14,750.2	111.09	2.52%	4.79%	2.21%
Projection:							
	Q4	13,376.5	14,857.7	111.07	3.02%	2.95%	-0.07%
2011	Q1	13,446.2	14,995.9	111.53	2.10%	3.77%	1.64%
	Q2	13,515.8	15,103.4	111.75	2.09%	2.90%	0.79%
	Q3	13,595.7	15,228.2	112.01	2.39%	3.35%	0.94%
	Q4	13,698.2	15,386.3	112.32	3.05%	4.22%	1.13%
2012	Q1	13,791.0	15,547.7	112.74	2.74%	4.26%	1.49%
	Q2	13,905.0	15,724.9	113.09	3.35%	4.64%	1.25%
	Q3	14,025.3	15,918.0	113.50	3.51%	5.00%	1.45%
	Q4	14,151.1	16,124.2	113.94	3.64%	5.28%	1.59%
2013	Q1	14,253.9	16,314.1	114.45	2.94%	4.80%	1.80%
	Q2	14,363.4	16,500.2	114.88	3.11%	4.64%	1.49%
Calendar Year							
	2006	12,976.3	13,398.9	103.26			
	2007	13,228.9	14,061.8	106.30	1.95%	4.95%	2.94%
	2008	13,228.9	14,369.1	108.62	0.00%	2.19%	2.19%
	2009	12,880.6	14,119.1	109.61	-2.63%	-1.74%	0.92%
	2010	13,246.9	14,658.3	110.65	2.84%	3.82%	0.95%
	2011	13,564.0	15,178.4	111.90	2.39%	3.55%	1.13%
	2012	13,968.1	15,828.7	113.32	2.98%	4.28%	1.27%
Fiscal Year							
	2007	13,077.5	13,715.5	104.88			
	2008	13,332.6	14,312.4	107.35	1.95%	4.35%	2.36%
	2009	12,965.0	14,190.1	109.45	-2.76%	-0.85%	1.96%
	2010	13,053.4	14,354.3	109.97	0.68%	1.16%	0.47%
	2011	13,404.0	14,926.8	111.36	2.69%	3.99%	1.27%
	2012	13,747.5	15,471.8	112.54	2.56%	3.65%	1.06%
	2013	14,198.4	16,214.1	114.20	3.28%	4.80%	1.47%

Source: IHS Global Insight

FORECAST DATA
INDIANA PERSONAL INCOME, INDIANA PERSONAL INCOME NET OF TRANSFER PAYMENTS,
AND INDIANA UNEMPLOYMENT RATE
December 15, 2010

		<u>Percent Change at Annual Rate</u>				
		<u>Indiana Personal</u>	<u>Indiana Personal</u>	<u>Indiana</u>	<u>Indiana Personal</u>	<u>Indiana Personal</u>
		<u>Income</u>	<u>Income Net of</u>	<u>Unemployment</u>	<u>Income</u>	<u>Income Net of</u>
		<u>Millions of \$</u>	<u>Transfer Payments</u>	<u>Rate</u>	<u>Income</u>	<u>Transfer Payments</u>
Actual:						
2006	Q1	203,614.0	171,534.0	5.0%		
	Q2	206,251.0	173,482.0	5.1%	5.28%	4.62%
	Q3	208,103.0	174,673.0	5.1%	3.64%	2.77%
	Q4	209,504.0	176,240.0	4.8%	2.72%	3.64%
2007	Q1	212,014.0	177,525.0	4.6%	4.88%	2.95%
	Q2	213,439.0	179,310.0	4.5%	2.72%	4.08%
	Q3	214,292.0	179,880.0	4.6%	1.61%	1.28%
	Q4	217,285.0	182,121.0	4.6%	5.70%	5.08%
2008	Q1	222,304.0	186,074.0	4.8%	9.56%	8.97%
	Q2	224,588.0	185,303.0	5.3%	4.17%	-1.65%
	Q3	223,729.0	185,365.0	6.0%	-1.52%	0.13%
	Q4	222,195.0	182,951.0	7.4%	-2.71%	-5.11%
2009	Q1	216,430.0	174,789.0	9.5%	-9.98%	-16.69%
	Q2	218,046.0	173,561.0	10.5%	3.02%	-2.78%
	Q3	217,536.0	173,598.0	10.3%	-0.93%	0.09%
	Q4	219,264.0	175,046.0	9.8%	3.22%	3.38%
2010	Q1	221,675.0	176,293.0	9.8%	4.47%	2.88%
	Q2	223,231.0	177,426.0	10.0%	2.84%	2.60%
Projection:						
	Q3	224,422.5	177,978.4	10.2%	2.15%	1.25%
	Q4	226,666.1	179,796.9	10.2%	4.06%	4.15%
2011	Q1	228,604.9	181,448.9	10.2%	3.47%	3.73%
	Q2	230,258.2	182,807.2	10.1%	2.92%	3.03%
	Q3	231,913.2	184,244.3	10.0%	2.91%	3.18%
	Q4	233,775.4	185,911.2	9.9%	3.25%	3.67%
2012	Q1	234,955.6	187,411.5	9.8%	2.03%	3.27%
	Q2	237,348.9	189,576.6	9.6%	4.14%	4.70%
	Q3	240,026.5	191,879.5	9.4%	4.59%	4.95%
	Q4	243,013.3	194,489.7	9.2%	5.07%	5.55%
2013	Q1	245,726.7	196,547.0	9.1%	4.54%	4.30%
	Q2	248,485.7	198,905.6	8.9%	4.57%	4.89%
Calendar Year						
2006		206,868.0	173,982.3	5.0%		
2007		214,257.5	179,709.0	4.6%	3.57%	3.29%
2008		223,204.0	184,923.3	5.9%	4.18%	2.90%
2009		217,819.0	174,248.5	10.0%	-2.41%	-5.77%
2010		223,998.6	177,873.6	10.0%	2.84%	2.08%
2011		231,137.9	183,602.9	10.0%	3.19%	3.22%
2012		238,836.1	190,839.3	9.5%	3.33%	3.94%
Fiscal Year						
2007		210,765.0	176,937.0	4.7%		
2008		219,617.3	183,344.5	4.8%	4.20%	3.62%
2009		220,100.0	179,166.5	8.4%	0.22%	-2.28%
2010		220,426.5	175,590.8	10.0%	0.15%	-2.00%
2011		227,487.9	180,507.8	10.2%	3.20%	2.80%
2012		234,498.3	186,785.9	9.8%	3.08%	3.48%
2013		244,313.0	195,455.4	9.2%	4.19%	4.64%

Source: IHS Global Insight

FORECAST DATA
US PERSONAL SAVINGS, S&P 500 INDEX, & NOMINAL US CORPORATE PROFIT
December 15, 2010

		US		US Corporate		Percent Change at Annual Rate		
		Personal Savings	S&P 500 Index	Profit	US	S&P 500 Index	US Corporate	
		Billions of \$	Billions of \$	Billions of \$	Personal Savings	S&P 500 Index	Profit	
Actual:								
2006	Q1	211.7	1,283.0	1,590.9				
	Q2	245.6	1,281.8	1,597.7	81.15%	-0.39%	1.72%	
	Q3	227.7	1,288.4	1,655.1	-26.12%	2.08%	15.16%	
	Q4	254.8	1,389.5	1,589.6	56.80%	35.27%	-14.91%	
2007	Q1	240.6	1,425.3	1,515.5	-20.50%	10.72%	-17.38%	
	Q2	204.8	1,496.4	1,565.3	-47.50%	21.50%	13.81%	
	Q3	189.7	1,490.8	1,501.0	-26.39%	-1.49%	-15.45%	
	Q4	223.7	1,494.1	1,460.8	93.37%	0.88%	-10.29%	
2008	Q1	289.3	1,350.2	1,376.3	179.72%	-33.31%	-21.21%	
	Q2	537.7	1,371.6	1,329.0	1093.35%	6.51%	-13.05%	
	Q3	396.7	1,251.9	1,350.8	-70.37%	-30.60%	6.72%	
	Q4	568	909.8	995.0	320.29%	-72.11%	-70.56%	
2009	Q1	588.2	809.3	1,138.2	15.00%	-37.39%	71.23%	
	Q2	793.5	892.2	1,178.0	231.20%	47.72%	14.74%	
	Q3	623.4	996.7	1,297.5	-61.90%	55.73%	47.18%	
	Q4	616	1,088.7	1,418.2	-4.66%	42.36%	42.73%	
2010	Q1	611.8	1,121.6	1,566.6	-2.70%	12.64%	48.90%	
	Q2	704.3	1,135.2	1,614.1	75.63%	4.96%	12.69%	
	Q3	666.3	1,096.4	1,658.5	-19.90%	-13.00%	11.47%	
Projection:								
	Q4	669.3	1,186.8	1,622.8	1.79%	37.29%	-8.33%	
2011	Q1	610.8	1,175.8	1,609.3	-30.61%	-3.66%	-3.29%	
	Q2	611.5	1,195.8	1,601.7	0.47%	6.98%	-1.87%	
	Q3	588.7	1,215.8	1,594.9	-14.12%	6.86%	-1.69%	
	Q4	572.1	1,240.6	1,598.9	-10.82%	8.43%	1.00%	
2012	Q1	491.6	1,265.5	1,605.9	-45.47%	8.26%	1.76%	
	Q2	493.6	1,290.5	1,630.1	1.64%	8.12%	6.15%	
	Q3	500.8	1,315.4	1,656.8	5.97%	7.96%	6.74%	
	Q4	507.6	1,335.3	1,692.6	5.56%	6.20%	8.91%	
2013	Q1	443.8	1,355.3	1,680.8	-41.57%	6.11%	-2.77%	
	Q2	443.9	1,373.2	1,684.2	0.10%	5.38%	0.81%	
Calendar Year								
2006		235.0	1,310.7	1,608.3				
2007		214.7	1,476.7	1,510.7	-8.62%	12.66%	-6.07%	
2008		447.9	1,220.9	1,262.8	108.63%	-17.32%	-16.41%	
2009		655.3	946.7	1,258.0	46.29%	-22.46%	-0.38%	
2010		662.9	1,135.0	1,615.5	1.17%	19.89%	28.42%	
2011		595.8	1,207.0	1,601.2	-10.13%	6.34%	-0.88%	
2012		498.4	1,301.7	1,646.4	-16.34%	7.84%	2.82%	
Fiscal Year								
2007		232.0	1,399.9	1,581.4				
2008		310.1	1,426.7	1,416.8	33.68%	1.91%	-10.41%	
2009		586.6	965.8	1,165.5	89.16%	-32.30%	-17.74%	
2010		638.9	1,085.6	1,474.1	8.91%	12.40%	26.48%	
2011		639.5	1,163.7	1,623.1	0.09%	7.20%	10.11%	
2012		536.5	1,253.1	1,607.5	-16.10%	7.68%	-0.96%	
2013		474.1	1,344.8	1,678.6	-11.64%	7.32%	4.43%	

Source: IHS Global Insight