

STATE REVENUE FORECAST
TOTAL GENERAL FUND REVENUE FORECAST
Fiscal Years 2010 and 2011
December 15, 2009
(in millions \$)

	Actual 2009	Prior Forecast	Updated Forecast	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2009	Prior Forecast	Updated Forecast	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2010
		2010	2010				2011	2011			
Major Taxes											
Sales & Use	6,153.3	6,131.7	5,932.0	-199.7	-3.3%	-3.6%	6,438.4	6,168.8	-269.6	-4.2%	4.0%
Individual AGI	4,313.8	4,289.3	3,775.7	-513.6	-12.0%	-12.5%	4,547.2	4,120.5	-426.7	-9.4%	9.1%
Corporate - AGI, URT, USUT, FIT	839.0	800.0	547.3	-252.7	-31.6%	-34.8%	819.3	733.1	-86.2	-10.5%	33.9%
Riverboat Wagering	545.4	541.1	554.5	13.4	2.5%	1.7%	554.0	574.7	20.7	3.7%	3.6%
Racino Wagering	62.8	104.7	117.2	12.5	11.9%	86.6%	106.7	122.1	15.4	14.4%	4.2%
Subtotal Major Taxes	11,914.2	11,866.8	10,926.7	-940.1	-7.9%	-8.3%	12,465.6	11,719.2	-746.4	-6.0%	7.3%
Other Revenue											
Cigarette*	290.3	282.5	280.0	-2.5	-0.9%	-3.5%	274.6	276.4	1.8	0.7%	-1.3%
Insurance	183.7	177.2	177.2	0.0	0.0%	-3.5%	177.2	177.2	0.0	0.0%	0.0%
Inheritance	185.7	167.5	155.0	-12.5	-7.5%	-16.5%	167.5	155.0	-12.5	-7.5%	0.0%
Alcoholic Beverages	16.1	16.0	16.6	0.6	3.8%	3.1%	16.0	17.0	1.0	6.3%	2.4%
Riverboat Admissions	12.8	15.7	16.4	0.7	4.5%	27.7%	15.7	16.7	1.0	6.7%	1.8%
Interest	61.9	50.0	20.0	-30.0	-60.0%	-67.7%	65.0	35.0	-30.0	-46.2%	75.0%
MV, CVET & FIT Recapture	13.0	339.7	284.6	-55.1	-16.2%	2084.7%	251.3	239.5	-11.8	-4.7%	-15.8%
Miscellaneous Revenue	228.5	199.7	199.7	0.0	0.0%	-12.6%	199.7	199.7	0.0	0.0%	0.0%
Subtotal Other Revenue	992.0	1,248.3	1,149.5	-98.8	-7.9%	15.9%	1,167.0	1,116.5	-50.5	-4.3%	-2.9%
Total General Fund	\$12,906.2	\$13,115.1	\$12,076.2	-\$1,038.9	-7.9%	-6.4%	\$13,632.6	\$12,835.7	-\$796.9	-5.8%	6.3%

* Prior year revenues and forecasted revenues for the Cigarette Tax Account have been adjusted to reflect the new distribution under HEA 1001-2009 and to provide a comparison to the prior year.