

FORECAST DATA
NOMINAL AND REAL US GROSS DOMESTIC PRODUCT
December 15, 2009

		US Gross Domestic Product		US GDP Implicit	Percent Change at Annual Rate		
		Billions of \$		Price Deflator	Real	Nominal	GDP Implicit
		<u>Real</u>	<u>Nominal</u>	<u>2005=100</u>	<u>GDP</u>	<u>GDP</u>	<u>Price Deflator</u>
Actual:							
2004	Q1	12,127.6	11,597.2	95.63	2.85%	6.48%	3.54%
	Q2	12,213.8	11,778.4	96.44	2.87%	6.40%	3.43%
	Q3	12,303.5	11,950.5	97.13	2.97%	5.97%	2.92%
	Q4	12,410.3	12,144.9	97.86	3.52%	6.67%	3.04%
2005	Q1	12,534.1	12,379.5	98.77	4.05%	7.95%	3.75%
	Q2	12,587.5	12,516.8	99.44	1.72%	4.51%	2.75%
	Q3	12,683.2	12,741.6	100.46	3.08%	7.38%	4.18%
	Q4	12,748.7	12,915.6	101.31	2.08%	5.58%	3.42%
2006	Q1	12,915.9	13,183.5	102.07	5.35%	8.56%	3.05%
	Q2	12,962.5	13,347.8	102.97	1.45%	5.08%	3.58%
	Q3	12,965.9	13,452.9	103.76	0.10%	3.19%	3.08%
	Q4	13,060.7	13,611.5	104.22	2.96%	4.80%	1.79%
2007	Q1	13,099.9	13,795.6	105.31	1.21%	5.52%	4.26%
	Q2	13,204.0	13,997.2	106.01	3.22%	5.97%	2.67%
	Q3	13,321.1	14,179.9	106.45	3.59%	5.32%	1.67%
	Q4	13,391.2	14,337.9	107.07	2.12%	4.53%	2.36%
2008	Q1	13,366.9	14,373.9	107.53	-0.72%	1.01%	1.74%
	Q2	13,415.3	14,497.8	108.07	1.46%	3.49%	2.01%
	Q3	13,324.6	14,546.7	109.17	-2.68%	1.36%	4.14%
	Q4	13,141.9	14,347.3	109.17	-5.37%	-5.37%	0.00%
2009	Q1	12,925.4	14,178.0	109.69	-6.43%	-4.64%	1.91%
	Q2	12,901.5	14,151.2	109.69	-0.74%	-0.75%	-0.02%
	Q3	12,990.3	14,266.3	109.82	2.78%	3.29%	0.50%
	Q4	13,075.5	14,361.1	109.83	2.65%	2.69%	0.03%
2010	Q1	13,145.6	14,512.3	110.40	2.16%	4.28%	2.07%
	Q2	13,223.7	14,646.6	110.76	2.40%	3.75%	1.33%
	Q3	13,301.7	14,793.5	111.21	2.38%	4.07%	1.65%
	Q4	13,384.8	14,941.3	111.63	2.52%	4.06%	1.50%
2011	Q1	13,474.8	15,112.8	112.16	2.72%	4.67%	1.90%
	Q2	13,582.7	15,283.7	112.52	3.24%	4.60%	1.31%
Calendar Year							
	2004	12,263.8	11,867.8	96.77			
	2005	12,638.4	12,638.4	100.00	3.05%	6.49%	3.34%
	2006	12,976.3	13,398.9	103.26	2.67%	6.02%	3.26%
	2007	13,254.1	14,077.7	106.21	2.14%	5.07%	2.86%
	2008	13,312.2	14,441.4	108.48	0.44%	2.58%	2.14%
	2009	12,973.2	14,239.2	109.76	-2.55%	-1.40%	1.18%
	2010	13,264.0	14,723.4	111.00	2.24%	3.40%	1.13%
Fiscal Year							
	2005	12,458.9	12,247.9	98.31			
	2006	12,827.6	13,047.1	101.71	2.96%	6.53%	3.46%
	2007	13,082.6	13,714.3	104.83	1.99%	5.11%	3.06%
	2008	13,373.6	14,347.4	107.28	2.22%	4.62%	2.34%
	2009	13,073.4	14,305.8	109.43	-2.25%	-0.29%	2.00%
	2010	13,108.8	14,446.6	110.21	0.27%	0.98%	0.71%
	2011	13,436.0	15,032.8	111.88	2.50%	4.06%	1.52%

Source: IHS Global Insight

FORECAST DATA
INDIANA PERSONAL INCOME NET OF TRANSFER PAYMENTS and INDIANA WAGE AND SALARY DISBURSEMENTS
December 15, 2009

				<u>Percent Change at Annual Rate</u>	
		Indiana Personal Income Net of Transfer Payments	Indiana Wage and Salary Disbursements	Indiana Personal Income Net of Transfer Payments	Indiana Wage and Salary Disbursements
		<u>Millions of \$</u>	<u>Millions of \$</u>		
Actual:					
2004	Q1	159,220.0	102,766.0	-2.79%	-1.68%
	Q2	161,797.0	105,478.0	6.63%	10.98%
	Q3	163,114.0	106,929.0	3.30%	5.62%
	Q4	165,023.0	107,254.0	4.76%	1.22%
2005	Q1	162,268.0	107,263.0	-6.51%	0.03%
	Q2	164,262.0	108,504.0	5.01%	4.71%
	Q3	166,237.0	109,620.0	4.90%	4.18%
	Q4	167,611.0	109,687.0	3.35%	0.24%
2006	Q1	171,626.0	112,531.0	9.93%	10.78%
	Q2	173,573.0	112,879.0	4.62%	1.24%
	Q3	174,764.0	113,357.0	2.77%	1.70%
	Q4	176,332.0	114,418.0	3.64%	3.80%
2007	Q1	177,511.0	116,338.0	2.70%	6.88%
	Q2	178,816.0	116,481.0	2.97%	0.49%
	Q3	179,517.0	116,602.0	1.58%	0.42%
	Q4	181,637.0	117,900.0	4.81%	4.53%
2008	Q1	183,550.0	118,954.0	4.28%	3.62%
	Q2	182,260.0	118,018.0	-2.78%	-3.11%
	Q3	182,807.0	118,185.0	1.21%	0.57%
	Q4	181,735.0	118,033.0	-2.33%	-0.51%
2009	Q1	174,660.0	112,134.0	-14.69%	-18.54%
	Q2	172,396.0	110,391.0	-5.08%	-6.07%
Projection:					
	Q3	173,028.1	110,903.9	1.47%	1.87%
	Q4	173,957.5	111,077.9	2.17%	0.63%
2010	Q1	174,553.8	111,712.3	1.38%	2.30%
	Q2	176,389.0	112,594.9	4.27%	3.20%
	Q3	178,144.5	113,487.5	4.04%	3.21%
	Q4	179,711.8	114,281.6	3.57%	2.83%
2011	Q1	181,173.2	115,151.6	3.29%	3.08%
	Q2	182,609.6	115,922.9	3.21%	2.71%
Calendar Year					
	2004	162,288.5	105,606.8		
	2005	165,094.5	108,768.5	1.73%	2.99%
	2006	174,073.8	113,296.3	5.44%	4.16%
	2007	179,370.3	116,830.3	3.04%	3.12%
	2008	182,588.0	118,297.5	1.79%	1.26%
	2009	173,510.4	111,126.7	-4.97%	-6.06%
	2010	177,199.8	113,019.1	2.13%	1.70%
Fiscal Year					
	2005	163,666.8	107,487.5		
	2006	169,761.8	111,179.3	3.72%	3.43%
	2007	176,855.8	115,148.5	4.18%	3.57%
	2008	181,741.0	117,868.5	2.76%	2.36%
	2009	177,899.5	114,685.8	-2.11%	-2.70%
	2010	174,482.1	111,572.2	-1.92%	-2.71%
	2011	180,409.7	114,710.9	3.40%	2.81%

Source: IHS Global Insight

FORECAST DATA
US PERSONAL SAVINGS, S&P 500 INDEX, & NOMINAL US CORPORATE PROFIT
December 15, 2009

				<u>Percent Change at Annual Rate</u>			
		US	US Corporate		US		US Corporate
		Personal Savings	Profit		Personal Savings	S&P 500 Index	Profit
		<u>Billions of \$</u>	<u>S&P 500 Index</u>	<u>Billions of \$</u>			
Actual:							
2004	Q1	275.5	1,133.3	1,187.2	-36.23%	32.44%	62.87%
	Q2	315.4	1,122.9	1,226.9	71.78%	-3.62%	14.06%
	Q3	299.1	1,104.1	1,292.2	-19.12%	-6.51%	23.05%
	Q4	325	1,162.1	1,281.4	39.40%	22.69%	-3.30%
2005	Q1	141.8	1,192.0	1,408.2	-96.38%	10.70%	45.85%
	Q2	117	1,181.7	1,429.0	-53.65%	-3.42%	6.04%
	Q3	110.2	1,224.1	1,454.7	-21.30%	15.18%	7.39%
	Q4	141.8	1,230.5	1,532.5	174.14%	2.08%	23.17%
2006	Q1	211.7	1,283.0	1,590.9	396.80%	18.22%	16.14%
	Q2	245.6	1,281.8	1,597.7	81.15%	-0.39%	1.72%
	Q3	227.7	1,288.4	1,655.1	-26.12%	2.08%	15.16%
	Q4	254.8	1,389.5	1,589.6	56.80%	35.27%	-14.91%
2007	Q1	209.1	1,425.3	1,535.4	-54.65%	10.72%	-12.96%
	Q2	183.5	1,496.4	1,594.9	-40.69%	21.50%	16.43%
	Q3	169.4	1,490.8	1,537.1	-27.37%	-1.49%	-13.73%
	Q4	153.5	1,494.1	1,499.4	-32.58%	0.88%	-9.46%
2008	Q1	126.3	1,350.2	1,459.7	-54.17%	-33.31%	-10.18%
	Q2	374.4	1,371.6	1,403.7	7622.00%	6.51%	-14.48%
	Q3	235.7	1,251.9	1,454.6	-84.29%	-30.60%	15.31%
	Q4	409.2	909.8	1,123.6	808.46%	-72.11%	-64.40%
2009	Q1	403.1	809.3	1,182.7	-5.83%	-37.39%	22.76%
	Q2	595.7	892.2	1,226.5	376.94%	47.72%	15.66%
Projection:							
	Q3	489.9	996.7	1,356.5	-54.26%	55.73%	49.63%
	Q4	474.4	1,088.6	1,335.7	-12.10%	42.29%	-5.99%
2010	Q1	442.6	1,113.6	1,406.5	-24.18%	9.51%	22.93%
	Q2	503.2	1,133.6	1,426.7	66.96%	7.38%	5.89%
	Q3	499.6	1,155.6	1,428.5	-2.78%	7.99%	0.48%
	Q4	469.3	1,177.6	1,447.8	-22.17%	7.84%	5.54%
2011	Q1	349.6	1,199.6	1,470.8	-69.19%	7.68%	6.50%
	Q2	357.6	1,219.6	1,505.6	9.46%	6.84%	9.80%
Calendar Year							
	2004	303.8	1,130.6	1,246.9			
	2005	127.7	1,207.1	1,456.1	-57.96%	6.76%	16.78%
	2006	235.0	1,310.7	1,608.3	83.99%	8.58%	10.45%
	2007	178.9	1,476.7	1,541.7	-23.87%	12.66%	-4.14%
	2008	286.4	1,220.9	1,360.4	60.11%	-17.32%	-11.76%
	2009	490.8	946.7	1,275.4	71.36%	-22.46%	-6.25%
	2010	478.7	1,145.1	1,427.4	-2.46%	20.95%	11.92%
Fiscal Year							
	2005	220.7	1,160.0	1,352.7			
	2006	177.3	1,254.9	1,544.0	-19.66%	8.18%	14.14%
	2007	218.8	1,399.9	1,593.8	23.38%	11.56%	3.23%
	2008	205.9	1,426.7	1,475.0	-5.89%	1.91%	-7.45%
	2009	410.9	965.8	1,246.9	99.58%	-32.30%	-15.47%
	2010	477.5	1,083.1	1,381.4	16.20%	12.14%	10.79%
	2011	419.0	1,188.1	1,463.2	-12.25%	9.69%	5.92%

Source: IHS Global Insight