

# STATE BUDGET COMMITTEE MEETING MINUTES

October 22, 1999

## MEMBERS:

Representative B. Patrick Bauer, Chairman  
Senator Vi Simpson  
Senator Morris H. Mills  
Representative Jeffrey K. Espich  
Peggy Boehm, State Budget Director

## ALTERNATE MEMBERS:

Senator William E. Alexa  
Representative William C. Cochran  
Senator Sue Landske  
Representative Lawrence L. Buell

The business meeting was held at 10:15 A.M. on October 22, 1999 in the Frangipani Room at Indiana University. Twenty-eight action items and five review items were considered.

Representative Bauer called the meeting to order and Senator Mills made the motion to consider the agenda, Senator Simpson seconded. An amendment was offered by Budget Director Boehm to remove the Transportation items and to provide technical corrections. The amendment was accepted by consent. While reviewing the agenda, Senator Mills requested that the Department of Correction reevaluate their Capital facilities to insure that the State is making prudent capital investment decisions. Chairman Bauer agreed and seconded Senator Mills' request. After the Discussion of the agenda, Senator Mills made the motion to approve the agenda, Representative Espich seconded the motion. The motion passed with five ayes.

## ACTION ITEMS:

3290 301000 Law Enforcement Training Board (103)

700001 Resurface Flat Roof \$518,000

Project A83-001 will resurface the 38,868 square foot existing flat roof. This will prevent future leaks and water damage to the property.

(1999 Law Enforcement Academy Building Fund R&R)

1000 376810 Department of Natural Resources (300) - State Parks & Reservoirs

700001 Shakamak Cabin \$175,000

Project 039610 is for a cabin to be built at Shakamak State Park. Shakamak State Park is located in Greene, Clay and Sullivan counties. This project will require minimal site development as most utilities are nearby.

(1999 General Fund Shakamak State Park Cabin)

1000 376810 Department of Natural Resources (300) - State Parks & Reservoirs  
700001 State Parks & Reservoirs Comfort Stations Rehabilitation \$950,000  
Project 039540 will rehab two comfort stations on Raccoon SRA and build a new comfort station and lift station as needed at Shakamak State Park including placement of water and sewer lines for cabins to be moved nearby from another location on the property.

(1999 General Fund State Parks Restroom & Shower Rehabilitation)

1000 375040 Department of Natural Resources (300) - Parks & Reservoirs  
700001 ADA Compliance \$2,000,000  
Project 017050 is for improved access to recreation opportunities to the disabled. Emphasis will be placed on program access, trail, campground, fishing, and boating access. Some of the projects will include improved access to rest rooms, wheelchair lifts, and accessible campsites.

(1997 General Fund Budget Agency Health & Safety Compliance Contingency Fund)

1000 377130 Department of Natural Resources (300) - Outdoor Recreation  
700001 Streams & Trails CR&R \$275,000  
Project 109050 is for the repair and rehabilitation of long distance trails and access sites. These improvements are part of the section's five year master plan to improve and expand outdoor recreation opportunities in the state.

(1999 General Fund Outdoor Recreation R&R)

1000 377120 Department of Natural Resources (300) - Fish & Wildlife  
700001 Fish & Wildlife Facilities R&R \$261,000  
Project 02-9002 is for general maintenance of Fish & Wildlife structures and facilities across Indiana. The Division of Fish & Wildlife has 37 offices including fish hatcheries and Fish & Wildlife areas.

(1999 General Fund Fish & Wildlife R&R)

1000 377110 Department of Natural Resources (300) - Fish & Wildlife

700001 Structural Integrity \$2,726,000

Project 029003 is for the repair of items such as roofs, windows, doors & other portions of Fish & Wildlife structures at facilities all across Indiana.

(1999 General Fund Fish & Wildlife Structural Integrity)

1000 377100 Department of Natural Resources (300) - Fish & Wildlife

700001 Public Access \$330,000

Project 029004 is for the repair, construction and rehabilitation of public access sites, plus the purchase of new sites.

(1999 General Fund Fish & Wildlife Public Access Site)

1000 377150 Department of Correction (615)

700001 ADA Compliance-South Bend Work Release \$100,000

This project will provide for ADA compliance measures at this facility.

(1999 General Fund Dept. of Correction R&R)

1000 377140 Department of Correction (615)

700001 Hazardous Materials Remediation \$1,500,000

This project will allow for the Department to respond to Hazardous material situations.

(1999 General Fund Dept. of Correction Haz. Mat.)

3800 341630 Plainfield Correctional Facility (690)

700001 Re-roof three buildings \$300,000

Project D15-903 will remove old roofing, insulate and re-roof the chapel, maintenance building, and the motor pool building. The project will include the replacement of all roof drains, scuppers, flashings, and gutters.

(1999 Post War Fund Plainfield R&R)

1000 377170 Plainfield Correctional Facility (690)

700001 Renovation of Service Building and Emergency Generator \$3,918,010

Project D15-905 will include the installation of all new roofs, ventilation, lighting, plumbing, flooring, walls, doors, and the HVAC system in the service building. This project will also replace the existing emergency generator, transfer switch, and emergency panel with a new remote diesel powered generator.

(1999 General Fund Renovate Service Building)

3800 341640 Pendleton Correctional Facility (630)

700001 Transfer funding for buildings A &D roof replacements \$154,505

Funding is needed for a new project B2-9-938. Upon further investigation it was discovered that the entire roof on both buildings were deteriorated and all the insulation wet to the point of no recovery. These roofs need replacement to prevent structural damage to these buildings. This project will be funded by transferring balances from completed projects.

Transfer funds from:

3800 339550 82,807

3800 339780 19,964

3800 340150 16,210

3800 340650 35,524

Total \$154,505

1000 377160 Pendleton Correctional Facility (630)

700001 G and J Cellhouse Renovations \$18,000,000

Project B2-901 will replace existing deteriorated cells in the G cellhouse. The project will also re-vamp all mechanical, electrical, HVAC and locking systems for the G and J cellhouses.

(1999 General Fund Renovate G & J Cellhouses)

3800 341620 Pendleton Correctional Facility (630)

700001 Transfer of funds to Replace bar screen equipment \$186,534

Project B2-908 will replace the existing bar screen equipment to greatly reduce the bulk of solid waste so it will remain in the wastewater stream and not be sent to the landfill.

Transfer funds from:

3800 339610 85,941

3800 340280 46,993

3800 340400 53,600

Total \$186,534

1000 377200 Ft. Wayne State Developmental Center (465)

700001 Ventilation System and Pool Chemicals \$100,000

Project B12-902 will improve the ventilation system and install a non-chlorine purification system.

(1999 General Fund Ft. Wayne R&R)

- 1000 377180 Ft. Wayne State Developmental Center (465)  
700001 Replace main dishwasher \$100,000  
Project B12-901 will replace the current dishwasher that is no longer able to maintain proper Board of Health minimum temperatures nor perform in a reliable manner.  
(1999 General Fund Ft. Wayne R&R)
- 1000 377190 Ft. Wayne State Developmental Center (465)  
700001 Johnson Hall Roof Replacement \$325,000  
Project B12-903 will replace the roof on Johnson Hall that is currently leaking and causing interior damage to structure and contents.  
(1999 General Fund Ft. Wayne R&R)
- 3800 341650 Muscatatuck State Development Center (470)  
700001 Replace Telephone Switch \$200,000  
Project B13-903 will replace the old Siemens Saturn III telephone Switch. The current switch is over ten years old and the manufacturer no longer produces parts.  
(1999 Post War Fund Muscatatuck Life Safety Rehab)
- 3800 341660 Muscatatuck State Development Center (470)  
700001 Repairs to Laundry Water and Heating Systems \$200,000  
Project B13-904 will replace the water tank which is in poor condition and replace the hot water piping system as well as the return lines in the tunnel from the Laundry to Building 08.  
(1999 Post War Fund Muscatatuck Life Safety Rehab)
- 3800 341680 Muscatatuck State Development Center (470)  
700001 Repair Street Lights \$500,000  
Project B13-906 will replace underground wiring coming from the main terminal to each light. The wiring coming from the main terminal to each street light has become very brittle and in some cases is no longer usable.  
(1999 Post War Fund Muscatatuck Life Safety Rehab)
- 3800 341670 Muscatatuck State Development Center (470)  
700001 Distribution Tunnel and Powerhouse \$750,000  
Project B13-907 will remove and reinstall new high and low pressure condensate return lines. The project will also remove and install a new steam main and pressure regulator stations in the Power House. There are periods when lights go out and parts of the campus are dark.

(1999 Post War Fund Muscatatuck Life Safety Rehab)

UNIVERSITIES:

Ivy Tech State College (710)

Bloomington Instructional Center

\$20,000,000

Project #F091105

This project will construct a freestanding instructional center in Bloomington to replace space currently leased at the Westbury site as well as provide space for expansion. The project size is 145,455 GSF and 94,120 ASF. The estimated cost is \$137.50/GSF.

The project also includes the financing of the construction through the issuance of one or more series of bonds in a maximum aggregate principal amount of \$20,000,000 for such project, plus any amounts required (I) to fund or otherwise provide for a reserve fund for such bonds, (II) to pay costs of issuance of the bonds and such other expenses as may be necessary and incidental to such financing, and (III) to provide for underwriters' and/or original issue discount within the limits prescribed by law. The permanent financing package is subject to the approval of the State Budget Director.

Estimated Annual Operating Cost Decrease: \$39,500

Funding : 1999 Bonding Authority

Date Requested: 8-25-99

Recommended by C.H.E. 9-29-99 Staff Routine

Ivy Tech State College (710)

Madison Land Acquisition

\$185,000

Project #F000302

This project is for the purchase of approximately 2.03 acres of vacant land adjacent to the College's main campus in Madison. The additional land will be needed for any future expansion of the Madison Campus.

Funding: College's Land Acquisition Account

Date Requested: 9-17-99

Recommended by C.H.E. 9-23-99 Staff Routine

Indiana University (750)

Merrill Hall - Replace Main Air Handler Unit

\$620,000

Project# A100213

This project will replace the original 1936 air handling unit (AHU) with two new units. The design of this project has incorporated specific measures to reduce the level of sound transmitted by equipment to the recital hall. Included in this project are upgrades to the AHU control and humidification systems along with renovation of the north lobby, replacement of the main lobby door system, and modifications for accessibility.

Funding: 1999 General Fund R&R

Date Requested: 9-27-99

Recommended by C.H.E. 10-6-99 Staff Routine

Indiana University Purdue University - Indianapolis (750)

Child Care Center

\$3,400,000

Project A299121

This project will develop a center for young children that is part of the Presidential initiative to extend and improve child care on all campuses by investment in facilities. The center will accommodate a total of 240 full time and part time children. It will be located in the block bounded by Lansing Place and Limestone, New York and Lansing Streets. The project size is 20,000 GSF and 17,087 ASF. The total estimated cost is \$170/GSF. This action does not make a promise for operating support from the state.

Estimated Annual Operating Increase: \$117,360

Funding: Capital Projects/Land Acquisition Reserve

Date Requested: 8-2-99

Recommended by C.H.E. 10-6-99

Ball State University (780)

Purchase of Property Located at 602 N. McKinley Ave.

\$117,500

Project# D1000305

This project is for the purchase of property located at 602 North McKinley Avenue. The property is currently a two story rental house that contains 2,288 ASF. This property will be available to the University in August, 2000. The property is located in an area that will be used for building expansion in the future. This is part of the long-range plan to acquire properties near the university campus, this property will be razed at the appropriate time.

Funding: Land Acquisition Fund

Date Requested: 9-18-99

Recommended by C.H.E. 9-23-99 Staff Routine

Indiana Higher Education Telecommunication System (IHETS)

Equipment Reserve

\$450,000

Project# A000612

This appropriation replenishes the IHETS Equipment Reserve. Reserve funds were drawn during FY 1999 in order to fund the relocation of IHETS offices and equipment. The reserve funds will be used for network equipment replacement and upgrade.

Funding: 1999 General Fund Line Item  
 Recommended by C.H.E. 10-6-99 Staff Routine

BUILD INDIANA FUND:

PROJECT	Approp. Amount	Grant Amount
3880 375800 Amboy Park Improvement Project, Miami Co.	\$10,000	\$10,000
3880 375810 Bargersville Town Hall, Johnson Co.	\$50,000	\$50,000
3880 375820 Bedford City Parks Dept., Lawrence County	\$20,000	\$20,000
3880 375830 Berne Volunteer Fire Dept., Adams Co.	\$20,000	\$20,000
3880 375840 Bremen Community Fire Dept., German Twp., Marshall Co.	\$20,000	\$20,000
3880 375850 Camp Cullom, Madison Twp., Clinton Co.	\$50,000	\$50,000
3880 375860 Churubusco Town Park Project, Whitley Co.	\$50,000	\$50,000
3880 375870 Clay Township Parks, Inlow Park, Hamilton County	\$25,000	\$25,000
3880 375880 Clay Twp. Fire Dept., Morgan Co.	\$40,000	\$40,000
3880 375890 Clay Twp. Volunteer Fire Dept., Bartholomew Co.	\$50,000	\$50,000
3880 375900 Clinton County Fairgrounds, Center Twp., Frankfort	\$50,000	\$50,000
3880 375910 Cromwell Infrastructure, Noble Co.	\$50,000	\$50,000
3880 375920 Danville Sidewalk Project, Center Twp., Hendricks Co.	\$50,000	\$50,000
3880 375930 Dunreith Volunteer Fire Dept., Spiceland Twp., Henry Co.	\$20,000	\$20,000
3880 375940 Fishers Park Department, Hamilton Co.	\$25,000	\$25,000
3880 375950 Franklin Twp. Historical Society Building, Marion Co.	\$75,000	\$75,000
3880 375960 Hamilton County Parks Department	\$50,000	\$50,000
3880 375970 Hanna Volunteer Fire Dept., LaPorte Co.	\$30,000	\$30,000
3880 375980 Hoosier Boys' Town, Schererville, Lake Co.	\$100,000	\$100,000
3880 375990 Huntington County 4-H Fairgrounds, Huntington Co.	\$40,000	\$40,000
3880 376000 Indianapolis Terry Airport, Boone Co.	\$25,000	\$25,000
3880 376010 Industrial Park Improvements Project, Connerville, Fayette Co.	\$130,000	\$130,000
3880 376020 Kouts Volunteer Fire Dept., Porter Co.	\$80,000	\$80,000
3880 376030 Lafontaine Police Dept., Wabash Co.	\$15,000	\$15,000
3880 376040 Lake Restoration Project, Spring Lake, Hancock Co.	\$75,000	\$75,000
3880 376050 Letts Volunteer Fire Dept., Decatur Co.	\$10,000	\$10,000
3880 376060 Lincoln Central Neighborhood Family Center, Bartholomew Co.	\$75,000	\$75,000
3880 376070 Madison Twp. Fire Dept., Tipton Co.	\$15,000	\$15,000
3880 376080 Madison Twp. Volunteer Fire Dept., Hobbs, Tipton Co.	\$15,000	\$15,000

3880 376090	Marion Easter Pageant, Grant Co.	\$15,000	\$15,000
3880 376100	Markle Volunteer Fire Dept., Markle, Huntington Co.	\$35,000	\$35,000
3880 376110	Marshall Volunteer Fire Dept., Parke Co.	\$25,000	\$25,000
3880 376120	Milan Volunteer Fire Dept., Ripley Co.	\$20,000	\$20,000
3880 376130	Mulberry Volunteer Fire Dept., Madison Twp., Clinton Co.	\$50,000	\$50,000
3880 376140	Muncie Police Department, Delaware Co.	\$10,000	\$10,000
3880 376150	New Lisbon Volunteer Fire Dept., Henry Co.	\$30,000	\$30,000
3880 376160	Noble Township VFD, Wabash County	\$20,000	\$20,000
3880 376170	Noblesville Parks Department, Hamilton Co.	\$50,000	\$50,000
3880 376180	North Manchester VFD, Wabash County	\$20,000	\$20,000
3880 376190	Perry Twp. Volunteer Fire Dept., Fayette, Boone Co.	\$100,000	\$100,000
3880 376200	Peru Fire Department, Miami Co.	\$20,000	\$20,000
3880 376210	Pleasant Twp. Volunteer Fire Dept., Wabash Co.	\$20,000	\$20,000
3880 376220	Preble Volunteer Fire Fighting Assn., Adams Co.	\$5,000	\$5,000
3880 376230	Rush County 4-H Fairgrounds	\$25,000	\$25,000
3880 376240	Salem City Parks Dept., Washington County	\$20,000	\$20,000
3880 376250	Science Central, Fort Wayne, Allen County	\$125,000	\$125,000
3880 376260	Shelby County Infrastructure	\$150,000	\$150,000
3880 376270	Shirley Fire Dept., Henry Co.	\$10,000	\$10,000
3880 376280	Sidewalks, Chandler, Warrick Co.	\$90,000	\$90,000
3880 376290	Sports Center, Muncie, Delaware Co.	\$20,000	\$20,000
3880 376300	Street Light Project, Monroe Twp., Cowan, Delaware Co.	\$10,000	\$10,000
3880 376310	Tipton County Library, Cicero Twp., Tipton	\$25,000	\$25,000
3880 376320	Town of Claypool, Kosciusko Co.	\$20,000	\$20,000
3880 376330	Twelve Mile Volunteer Fire Dept., Adams Twp., Cass Co.	\$100,000	\$100,000
3880 376340	Wabash Landing Redevelopment Project, Wabash Twp., West Lafayette, Tippecanoe Co.	\$125,000	\$125,000
3880 376350	Walnut Twp. Volunteer Fire Dept., New Ross, Montgomery Co.	\$50,000	\$50,000
3880 376360	Warren Community Center, Huntington Co.	\$10,000	\$10,000
3880 376370	Washington Twp. Fire Dept., Morgan Co.	\$30,000	\$30,000
3880 376380	Washington Twp. Parks Project, Hendricks Co.	\$30,000	\$30,000
3880 376390	Washington Twp. Volunteer Fire Dept., Allen Co.	\$34,000	\$34,000
3880 376400	Wea Township Fire Department, Lafayette, Tippecanoe Co.	\$25,000	\$25,000
3880 376410	White River Corridor Project, Muncie, Delaware Co.	\$100,000	\$100,000
3880 376420	Winona Lake Fire Dept., Kosciusko County	\$25,000	\$25,000
3880 376430	Adams Township Fire Safety House (Name change)	\$35,000	\$35,000
3880 376440	Anderson - Paramount Theatre	\$50,000	\$50,000
3880 376450	Cannelton Hill Slide	\$45,000	\$45,000
3880 376460	Chesterfield Civic Center	\$35,000	\$35,000

3880 376470 Clinton WWTP	\$100,000	\$100,000
3880 376480 Evergreen Place	\$25,000	\$25,000
3880 376490 Floyd Clark Co. Greenways	\$350,000	\$350,000
3880 376500 Floyd Co. Animal Shelter	\$100,000	\$100,000
3880 376510 Haubstadt WWTP Improvement, Gibson	\$350,000	\$350,000
3880 376520 Huntingburg Parks Department	\$90,000	\$90,000
3880 376530 Liberty Township Fire Department	\$75,000	\$75,000
3880 376540 Lifespring Madison	\$100,000	\$100,000
3880 376550 Milton Twp. FD	\$50,000	\$50,000
3880 376560 Plymouth Workforce Retraining Center (Marshall Co.)	\$100,000	\$100,000
3880 376570 Rockville 4-H Fairgrounds Sewer Project	\$25,000	\$25,000
3880 376580 Starke Circuit Court Computers	\$60,000	\$60,000
3880 376590 Van Buren Twp FD	\$25,000	\$25,000
3880 376600 Winslow Community Center	\$25,000	\$25,000
3880 376610 Abington Twp. FD	\$5,000	\$5,000
3880 376620 Austin - parks	\$30,000	\$30,000
3880 376630 Beech Grove Fire Department	\$50,000	\$50,000
3880 376640 Benton Co. Hickory Grove VFD	\$62,500	\$62,500
3880 376650 Benton Co. Richland Twp. VFD	\$42,850	\$42,850
3880 376660 Benton Twp. (Monroe Co.) FD	\$7,500	\$7,500
3880 376670 Beverly Shores Walking Path (Porter Co.)	\$50,000	\$50,000
3880 376680 Bloomington Twp. FD equipment and construction (Monroe Co.)	\$150,000	\$150,000
3880 376690 Cambridge City FD	\$5,000	\$5,000
3880 376700 Centerville FD	\$5,000	\$5,000
3880 376710 Central Perry VFD (Perry Co.)	\$10,000	\$10,000
3880 376720 Chrisney - Paving Project	\$15,000	\$15,000
3880 376730 City of Portage Fire Department	\$26,900	\$26,900
3880 376740 City of Scottsburg Fire Department	\$50,000	\$50,000
3880 376750 Colfax Campus/South Bend Heritage Foundation (St. Joseph Co.)	\$40,000	\$40,000
3880 376760 Covington - sewer and storm drains	\$70,000	\$70,000
3880 376770 Crawford Co. Auditor - building	\$40,000	\$40,000
3880 376780 Crooked Creek Multi Service Center (Marion Co.)	\$100,000	\$100,000
3880 376790 Curry Twp. FD (Sullivan Co.)	\$25,000	\$25,000
3880 376800 Dale - Community Center Project	\$35,000	\$35,000
3880 376810 Daviess Co. Museum	\$10,000	\$10,000
3880 376820 East Enterprise VFD	\$50,000	\$50,000
3880 376830 Elkhart Co. Baugo Twp. VFD - safety equipment	\$15,000	\$15,000
3880 376840 Fairbanks Twp. (Sullivan Co.) - vehicle/equipment	\$25,000	\$25,000
3880 376850 Fillmore VFD	\$11,000	\$11,000

3880 376860	Finley Twp. VFD (Scott Co.)	\$10,000	\$10,000
3880 376870	Flanner House (Marion Co.)	\$100,000	\$100,000
3880 376880	Floyd Co. - Georgetown Twp. VFD	\$30,000	\$30,000
3880 376890	Fort Wayne - Hamilton Park sidewalk	\$15,000	\$15,000
3880 376900	Fort Wayne Art Museum	\$50,000	\$50,000
3880 376910	Fort Wayne Gren Park - running track	\$15,000	\$15,000
3880 376920	Friends of the Archives - State House Guidebook Printing	\$75,000	\$75,000
3880 376930	Gentryville - Lake Project	\$8,000	\$8,000
3880 376940	Gentryville - Town Hall Project	\$7,000	\$7,000
3880 376950	Gentryville VFD	\$5,000	\$5,000
3880 376960	Green County Highland Twp. VFD	\$46,000	\$46,000
3880 376970	Greencastle City Hall	\$84,000	\$84,000
3880 376980	Greene County Firefighters Assn.	\$5,000	\$5,000
3880 376990	Hammond - Challenger Space Learning Ctr.- Bldg. Construction	\$110,000	\$110,000
3880 387854	Hammond - Ophelia Steen Community Center - building	\$40,000	\$40,000
3880 377010	Haubstadt VFD - turnout gear	\$10,000	\$10,000
3880 377020	Haubstadt Wastewater Project	\$35,000	\$35,000
3880 377030	Haven House, Inc.	\$108,400	\$108,400
3880 377040	Highland - downtown redevelopment	\$100,000	\$100,000
3880 377050	Highland Police Dept. - Storage facility	\$40,000	\$40,000
3880 377060	Hillsdale VFD equipment	\$10,000	\$10,000
3880 377070	Hoosier Boys Town (Lake Co.)	\$25,000	\$25,000
3880 377080	Hoosier Boys' Town (Lake Co.)	\$25,000	\$25,000
3880 377090	Hoosier Boys' Town (Lake Co.)	\$25,000	\$25,000
3880 377100	Imagination Station - renovation, expansion (Tippecanoe Co.)	\$25,000	\$25,000
3880 377110	Indiana Black Expo EDC	\$25,000	\$25,000
3880 377120	Indiana Black Expo of Ft. Wayne - (van/equipment)	\$10,000	\$10,000
3880 377130	Ingalls - Fire Department improvements	\$81,000	\$81,000
3880 377140	Jackson Co. Redding Twp. VFD	\$12,000	\$12,000
3880 377150	Jackson/Washington Twp. VFD (Jackson Co.)	\$25,000	\$25,000
3880 377160	Jefferson Co. 4-H Fair Board	\$20,000	\$20,000
3880 377170	Jefferson Co. Deputy VFD	\$12,000	\$12,000
3880 377180	Jefferson Co. Dupont VFD	\$12,000	\$12,000
3880 377190	Jefferson Co. Kent VFD	\$12,000	\$12,000
3880 377200	Jeffersonville-Spring Hill Community Building	\$135,000	\$135,000
3880 377210	Jennings Co 4-H Fair Board	\$20,000	\$20,000
3880 377220	Jennings Co. Spencer VFD	\$12,000	\$12,000
3880 377230	Jennings Co. Vernon downtown revitalization	\$10,000	\$10,000
3880 377240	Jennings Twp. VFD (Scott Co.)	\$10,000	\$10,000
3880 377250	Johanning Civic Center (Howard Co.)	\$108,500	\$108,500

3880 377260 Johnson Twp. VFD (Scott Co.)	\$25,000	\$25,000
3880 377270 Kokomo, West Side Bambino League parking lot & lights	\$14,000	\$14,000
3880 377280 Ladoga Normal College Building	\$50,000	\$50,000
3880 377290 Lafayette Square Area beautification (Marion Co.)	\$150,000	\$145,000
3880 377300 Lakes of Four Seasons FD - equipment	\$100,250	\$100,250
3880 377310 LaPorte Co. Parks Dept.- Creek Ridge Co. Park - handicap access trail	\$20,000	\$20,000
3880 377320 Lawrence Co. Perry Twp. VFA	\$134,000	\$67,000
3880 377330 Lawrence Co. Shawswick Twp. - East Oolitic community building	\$45,000	\$45,000
3880 377340 Madison - Millennium Project	\$50,000	\$50,000
3880 377350 Madison Twp. VFD (Odon) - fire truck	\$50,000	\$50,000
3880 377360 Mapleton Fall Creek CDC (Marion Co.)	\$100,000	\$75,000
3880 377370 Mariah Hill Park	\$5,000	\$5,000
3880 377380 Marion Twp. Fire equip. and twp. Park (Jennings Co.)	\$25,000	\$25,000
3880 377390 Marshall Co. Humane Society equipment	\$30,000	\$30,000
3880 377400 Martin Co. Lost River Twp. - truck	\$75,000	\$75,000
3880 377410 Mecca VFD equipment	\$10,000	\$10,000
3880 377420 Merrillville VFD - emergency vehicle/equipment	\$35,000	\$35,000
3880 377440 Michigan City Police Dept. Community Policing Program	\$20,000	\$20,000
3880 377430 Milton infrastructure	\$50,000	\$50,000
3880 377460 Monroe County Emergency Management	\$60,000	\$60,000
3880 377450 Muncie Community Schools - modular classroom	\$20,000	\$20,000
3880 377470 New Albany Twp. VFD (Floyd Co.)	\$100,000	\$100,000
3880 377480 New Goshen VFD	\$30,000	\$30,000
3880 377490 Newton CO. Mount Ayr Town Hall and Community Center	\$40,000	\$40,000
3880 377500 North Lake County Children's Museum	\$1,000,000	\$500,000
3880 377510 Osceola - dry will installations	\$75,000	\$75,000
3880 377520 Osceola - road repairs	\$15,000	\$15,000
3880 377530 Osceola VFD - safety equipment	\$15,000	\$15,000
3880 377540 Owen Co., Town of Gosport - fire truck	\$50,000	\$50,000
3880 377550 Owen Co., Washington Twp. Fire station	\$15,000	\$15,000
3880 377560 Parke Co. Clerk - computer systems/upgrade	\$5,000	\$5,000
3880 377570 Pathway Homeless Shelter (Marion Co.)	\$50,000	\$50,000
3880 377580 Perry Twp. (Monroe Co.) FD	\$25,000	\$25,000
3880 377590 Phillips Temple/ICEE (Marion Co.)	\$50,000	\$50,000
3880 377600 Plymouth Public Library	\$50,000	\$50,000
3880 377610 Portage Detective Bureau Cameras	\$8,567	\$8,567
3880 377620 Portage radio room/cell block cameras	\$7,824	\$7,824
3880 377630 Portage street lights	\$2,400	\$2,400
3880 377640 Portage, Olson Park Surveillance Camera	\$4,595	\$4,595

3880 377650 Posey Co. New Harmony - capital	\$150,000	\$75,000
3880 377660 Project Renew (Ft. Wayne)	\$50,000	\$50,000
3880 377670 Putnam County EMS	\$20,000	\$20,000
3880 377680 Randolph Co. 4-H pavilion & HVAC for Husted Hall	\$100,000	\$100,000
3880 377690 Rome VFD (Perry Co.)	\$10,000	\$10,000
3880 377700 Sandborn Park	\$15,000	\$15,000
3880 377710 Santa Claus - Park Project	\$20,000	\$20,000
3880 377720 Schererville - Hoosier Boys Town - building construction	\$25,000	\$25,000
3880 377730 Schererville - Lake County Surveyor - Hartsdale Pond Flood Control	\$125,000	\$125,000
3880 377740 Skelton Twp. VFD	\$5,000	\$5,000
3880 377750 Southwest Indiana Law Enforcement Training Council	\$10,000	\$10,000
3880 377760 St. Joseph Co. Gilmer Park	\$400,000	\$400,000
3880 377770 Starke Co. Sheriff Dept. computers and equipment	\$50,000	\$50,000
3880 377780 Steele Twp. VFD (Plainville)	\$25,000	\$25,000
3880 377790 Terre Haute - Ryves Hall Youth Center	\$100,000	\$100,000
3880 377800 Terre Haute - Woodlawn Cemetary - fence	\$50,000	\$50,000
3880 377810 Terre Haute Miss Softball America - indoor softball complex	\$15,000	\$15,000
3880 377820 Terre Haute South Babe Ruth League - baseball field	\$10,000	\$10,000
3880 377830 The Museums at Prophetstown - infrastructure (Tippecanoe Co.)	\$100,000	\$100,000
3880 377840 Town of Fulda	\$5,000	\$5,000
3880 377850 Town of Grandview Project	\$5,000	\$5,000
3880 377860 Town of Sandborn - community center	\$100,000	\$100,000
3880 377880 Turkey Run High School tennis courts	\$20,000	\$20,000
3880 378570 Union Twp./Ft. Branch VFD - truck (Gibson Co.)	\$100,000	\$100,000
3880 377890 United Way of Delaware Co., Inc. - directories	\$40,000	\$40,000
3880 377900 Vanderburgh Co. ARC - improvements	\$250,000	\$100,000
3880 377910 Vanderburgh Co. CAP of Evansville	\$60,000	\$60,000
3880 377920 Vanderburgh Co. Emporia Project	\$400,000	\$100,000
3880 377930 Vigo Co., Pierson Twp.-community center restoration	\$20,000	\$20,000
3880 377940 Washington - sidewalk, curb and street repairs	\$75,000	\$75,000
3880 377950 Washington Twp. FD	\$5,000	\$5,000
3880 377960 WEA Twp. Community FD - equipment (Tippecanoe Co.)	\$5,000	\$5,000
3880 377970 West Lafayette - redevelopment of Sears and Roebuck Site	\$150,000	\$150,000
3880 377980 White CO. Town of Reynolds Park Board	\$15,000	\$15,000
3880 377990 YMCA - Hammond - repairs	\$40,000	\$40,000
3880 378000 Bedford-- Lawrence County Courthouse Renovation P3	\$200,000	\$200,000
3880 378010 Beech Grove Library	\$20,000	\$20,000
3880 378020 Blountsville/Stoney Creek VFD Tanker/Pumper Fire Truck	\$125,000	\$125,000

3880 378030 Boone County 4-H Fairgrounds Renovation	\$40,000	\$40,000
3880 378040 Cass County Fairgrounds	\$150,000	\$150,000
3880 378050 Cedar Lake Enhancement Project	\$200,000	\$200,000
3880 378060 Churubusco Town Park Project, Whitley County	\$10,000	\$10,000
3880 378070 Clarksburg Community center	\$100,000	\$100,000
3880 378080 Court House Restoration, Bluffton, Wells County	\$25,000	\$25,000
3880 378090 Crown Point -- Old Sheriff's House Restoration	\$150,000	\$150,000
3880 378100 Deshee pump plant modification - Brevoort Levee	\$50,000	\$50,000
3880 378110 Dugger Fire Station Project	\$75,000	\$75,000
3880 378120 Elkhart Municipal Airport, Elkhart Co.	\$200,000	\$200,000
3880 378130 Evansville ARC HVAC and Lighting Improvements	\$100,000	\$100,000
3880 378140 Fairbanks Township brush truck/rescue truck	\$45,000	\$45,000
3880 378150 Fairmount Community Building	\$75,000	\$75,000
3880 378160 Fire Fighters Museum and Survive Alive	\$50,000	\$50,000
3880 378170 Frankfort Community Library	\$116,500	\$116,500
3880 378180 Frankfort, Clinton County Parks and Recreation Department	\$10,000	\$10,000
3880 378190 Greencastle City Hall Acquisition	\$100,000	\$100,000
3880 378200 Greenfield Senior Citizens Center	\$225,000	\$225,000
3880 378210 Greenwood Park Land Acq. - Frye Road	\$150,000	\$150,000
3880 378220 Howe Military Academy	\$30,000	\$30,000
3880 378230 Huntington Co 4-H -- Heritage Hall and Hier's Park	\$150,000	\$150,000
3880 378240 Huntington county wide access to geographic info	\$100,000	\$100,000
3880 378250 JUGA -Bellmore Fire Station New Construction Project	\$75,000	\$75,000
3880 378260 Kendallville Windmill Museum	\$250,000	\$200,000
3880 378270 Kennard Pumper fire apparatus and equipment	\$125,000	\$125,000
3880 378280 Lake Edgewood Dredging and Dam Repair	\$75,000	\$75,000
3880 378290 Miami Township VFD Tanker replacement/upgrade	\$75,000	\$75,000
3880 378300 Needham Vol Fire Dept. Replacement of mini-pumper	\$100,000	\$100,000
3880 378310 New Lisbon VFD Grass Rescue Truck	\$50,000	\$50,000
3880 378320 North Liberty elevated water tank project	\$400,000	\$400,000
3880 378330 North Vernon Municipal Airport Maintenance Bldg Project	\$107,000	\$107,000
3880 378340 Nyona Lake Enhancement Sediment Trap Const. Proj.	\$105,000	\$105,000
3880 378350 Parke County Fairgrounds	\$25,000	\$25,000
3880 378360 Penn Township St. Joseph County Volunteer Fire Dep. Eq	\$30,000	\$30,000
3880 378370 Pierson Township Community Center Renovation	\$12,500	\$12,500
3880 378380 Prophetstown Museums Infrastructure Improvements	\$200,000	\$200,000
3880 378390 Putnam County Emergency Warning System	\$35,000	\$35,000
3880 378400 Rochester Fire Department	\$102,000	\$102,000
3880 378410 Salem Police Department, Washington Twp, Washington Co.	\$175,000	\$175,000
3880 378420 St. Joseph County, Police Radio Equipment Upgrade	\$30,000	\$30,000

3880 378430 Sugar Creek Trestle	\$75,000	\$75,000
3880 378440 Wabash Co. 4-H electrical and general repairs	\$150,000	\$150,000
3880 378450 Wabash County Museum	\$100,000	\$100,000
3880 378460 Wabash Valley Fair Association New Restrooms	\$100,000	\$100,000
3880 378470 Walton Community VFD Fire and Rescue Station	\$50,000	\$50,000
3880 378480 Western Wayne Heights Vinton House stabilization	\$37,000	\$37,000
3880 378490 Whitley County 4-H Community Building Renovation	\$150,000	\$150,000
3880 378500 Whitley County Industrial Park Capital Improvement Project	\$250,000	\$250,000
3880 378510 Winfield Community center	\$50,000	\$50,000
3880 378520 World Police and Fire Games	\$2,500,000	\$500,000
3880 378530 Youth Sports Complex, Washington Twp., Greensburg, Decatur Co.	\$10,000	\$10,000
1999 BIF TOTAL	\$19,909,286	\$16,737,286

Name Clarifications:

Beverly Shores Walking Path (Lake Co.) to  
Beverly Shores Walking Path (Porter Co.)

Chester Twp. VFD Poneto, Wells Co. to  
Poneto VFD, Wells Co.

Bashor Home Project, Goshen, Elkhart Co. to  
Elkhart Co., Bashor Children's Home

Greenfield-Sugar Creek Township Public Library to  
Hancock County Public Library

Valparaiso Band Shell to  
Campbell Street Park Construction, Valparaiso

Goshen -Renovation of Bashor Children's Home to  
Elkhart County-Bashor Children's Home

Adams TWP. Fire station to  
Adams TWP. Fire Safety House

Jackson Co. Redington VFD to  
Jackson Co. Redding Twp. VFD

Department of Natural Resources

3920 132000	Heritage Trust	\$5,000,000	\$2,500,000
3880 378550	City of Vincennes Old Post Office	\$200,000	\$200,000
3880 378560	West Baden Springs	\$1,000,000	\$1,000,000
	DNR BIF TOTAL	\$6,200,000	\$3,700,000

Community Wastewater and Drinking Water Grants and Loans

6000 179200	Town of Roanoke Drinking water grant		\$374,325
6000 179200	Town of Chalmers Wastewater grant		\$300,000
6000 179200	Town of Santa Claus Wastewater Grant		\$1,500,000
6000 179200	Monroe County Regional Sewer District Wastewater Loan		\$165,000
	1999 Wastewater and Drinking Water TOTAL		\$2,339,325
	(Balance after the above grants and loans are awarded \$34,740,675)		

6000 179200	Lake George Regional Sewer District Wastewater grant		\$1,225,000
	1995 Wastewater and Drinking water TOTAL		\$1,225,000

1991 Build Indiana Fund Appropriation

3880 378590	Shelby County Flat Rock Road		\$580,000
	1991 BIF TOTAL		\$580,000

1995 Build Indiana Fund Local Project

3880 378580	Jefferson Co. Historical Soc. - Madison State Hospital Museum	\$50,000	\$50,000
	1995 BIF TOTAL	\$50,000	\$50,000

Department of Natural Resources BIF 1995

3880 378600	Jennings Co. Park Theater	\$200,000	\$200,000
	DNR 1995 BIF TOTAL	\$200,000	\$200,000

REVIEW ITEMS:

- TANF MOE Quarterly Update
- Indiana Public Broadcasting Stations Allocation Formula
- Core 40 Program Review
- Community College Site Selection
- Teacher's Retirement Fund Status Report