

**State Budget Committee Minutes
November 15, 1999**

MEMBERS:

Representative B. Patrick Bauer, Chairman
Senator Vi Simpson
Senator Morris H. Mills
Representative Jeffrey K. Espich
Peggy Boehm, State Budget Director

ALTERNATE MEMBERS:

Senator William E. Alexa
Representative William C. Cochran
Senator Sue Landske
Representative Lawrence L. Buell

The business meeting was held at 1:00 P.M. on November 15, 1999 in the Room 404 of the State House. Twenty-four action items and three review items were considered.

Representative Bauer called the meeting to order and Representative Espich made the motion to consider the agenda, Senator Simpson seconded. An amendment was offered by Budget Director Boehm to make technical changes to the agenda. The amendment was accepted by consent. Senator Simpson offered an amendmet to add Community College Site Selection to the agenda. The motion passed with a vote of 4-1. Representative Bauer, Senator Simpson, Senator Mills and Director Boehm voted yes. Representative Espich voted no. After the Discussion of the agenda, Senator Simpson made the motion to approve the agenda, Representative Espich seconded the motion. The motion passed with five ayes.

ACTION ITEMS:

A recommendation for approval is requested for the following:

CONSTRUCTION:

1000 376070 Department of Administration (061)

700001 Emergency Repairs Account \$ 200,000

The Department of Administration will use these funds to replenish an account that is used to pay for miscellaneous emergency repairs that are needed from time to time in the Capitol Complex.

(1997 General Fund R&R)

1000 376450 Department of Administration (061)

700001 Statehouse Stone Sill Project \$ 170,000

The Department of Administration has a project totaling \$95,000 currently in process to make some emergency repairs to the stone sills around the statehouse. It has been determined that more extensive work is required to make permanent repairs which will require an additional \$170,000.

(1997 General Fund R&R)

1000 377050 Department of Natural Resources - General Admin. (300)

700001 Dams \$ 8,500,000

Project # 019001

This project provides funding for study, design and construction necessary to upgrade and repair dams. Previous DNR studies have identified over 40 dams that do not meet current safety requirements. This project will permit rehabilitation of 16 dams with the worst safety problems.

(1999 General Fund DNR General Admin. Dams)

1000 377250 Department of Natural Resources - Nature Preserves (300)

700001 Round Lake Dam \$ 250,000

Project # 169991

Round Lake is a DNR managed Wetland Conservation Area/Nature Preserve in Starke County. The original dam at this site breeched years ago and a temporary structure was installed. These funds are requested to install a dam, which will serve to stabilize the lake and related wetlands.

(1999 General Fund DNR Nature Preserve R&R)

1000 377260 Department of Natural Resources - General Admin. (300)

700001 Gypsy moth and exotic pests \$ 150,000

Project # 049001

This project is for Gypsy Moth control and exotic pest survey and control statewide. The Gypsy moth is advancing through Indiana. This project will help to safeguard Indiana agriculture.

(1999 General Fund DNR General Admin.)

1000 397430 Department of Transportation (800)

700001 Airport Development State Match \$ 1,911,778
This project provides funding to match federal funds for airport development throughout Indiana.

Funding:

(1995 General Fund State Match) 700,000
(1997 General Fund State Match) 1,000,000
(1999 General Fund State Match) 211,778
Total \$1,911,778

1000 377270 Department of Correction (615)

700001 Capital Needs Assesment Study \$ 150,000
Project # D12-901

This study will help the department determine the overall condition of the capital assets at these facilities and provide information needed to update facility master plans which are now approximately 20 years old. This information will be used to help guide facilities capital investments.

(1999 General Fund Budget Agency Capital Needs Assessment)

1000 377280 Westville Correctional Facility (680)

700001 New Kitchen/Cold Storage Facility \$ 8,000,000
Project # D33-903

This project is for the construction of a new kitchen and cold storage facility. Currently there are three separate kitchens on site. All of them are in areas where expansion, renovation, security, and control are very difficult. All equipment is either beyond repair or at the age of replacement. The new 33,120 sq. ft. kitchen will be the main production kitchen where the food is prepared. The existing kitchens will be converted to cold storage facilities where the prepared food will be stored and then reheated for later use. This will permit kichen staff to prepare food only Monday through Friday and store meals in cold storage to be served on weekends.

(1999 General Fund Westville)

3800 341700 Westville Correctional Facility (680)

700001 Renovation of the Segregation Unit \$ 750,000
Project #D33-905

This project will allow for the renovation of the Segregation Unit. The project will upgrade all utilities to meet fire codes, provide an area for indoor recreation and medical treatment, and provide better safety and security for the staff and offenders.

(1999 Post War Fund Westville R&R)

3800 341710 Indiana State Prison (620)

700001 Old Ivy Tech Building \$ 1,500,000

Project # B1-901

The existing structure is not suitable for present day educational programs to be provided for the Indiana State Prison offender population. This project will upgrade the electrical and mechanical systems, replace the roof, and convert this structure into a fully functional offender education facility.

(1999 Post War Fund Indiana State Prison)

3800 341720 Plainfield Correctional Facility (690)

700001 Steam Line \$ 460,000

Project # D15-904

The existing steam pit top is below grade and drains surface water for over one-half acre. Years of water in the pit have destroyed the existing valve and exposed lines. This project will excavate and remove the existing vault, replace defective valves, and install a new vault including valves for the kitchen.

(1999 Post War Fund Plainfield R&R)

1000 377290 Madison State Hospital (430)

700001 Service Line Modification \$ 330,000

Project # B10-904

This project will increase efficiency by reorganizing the hospital into service line units. Each unit will include additional administrative space, dining area, specialized therapy area, and bathing area.

(1999 General Fund Madison R&R)

1000 377300 Madison State Hospital (430)

700001 Roof Repairs \$ 1,198,000

Project # B10-903

This project is for repair of roofs on four buildings. The project will include removing the tile, replacing the deteriorated sheathing, replacing flashings, and resetting the tile.

(1999 General Fund Madison R&R) \$750,000

Transfer from 1000 375380 \$448,000

TOTAL \$1,198,000

1000 377310 Madison State Hospital (430)

700001 Rehabilitation of Admin. Building \$ 935,000

Project #B10-901

This project will restore the walls, ceilings, floors and windows, and install new electric, air conditioning, plumbing and heating systems in the Administration Building.

(1999 General Fund Madison R&R)

1000 377320 Madison State Hospital (430)

700001 Tuckpointing and Caulking \$ 1,500,000

Project # B10-902

This project will replace 70 year old mortar on eight buildings. The deteriorated mortar will be cut out and all joints will be caulked on the outside masonry surfaces.

(1999 General Fund Madison Tuckpointing)

1000 377330 School for the Deaf (560)

700001 Roof Replacements \$ 509,316

Project # B21-941

This project will replace roofing systems on the preschool, preschool dormitory, health center, and storage barn buildings. The roofs do not have the proper angle to allow water to drain causing water to stand on the roof. This has lead to numerous leaks and drain problems.

(1999 General Fund Deaf School R&R)

1000 377340 School for the Deaf (560)

700001 New Stage Lighting and Sound System \$ 287,560

Project # B21-942

This project will remove old existing lighting and install a new stage lighting and sound system. The project also includes installation of a new stage curtain and window curtains.

(1999 General Fund Deaf School R&R)

1000 377350 School for the Deaf (560)

700001 Renovation of Main Dormitory \$ 1,010,374

Project #B21-945

This project is for the renovation of the 125,372 sq. ft. Main Dormitory. Some of the renovations will include replacing carpet, wall coverings, kitchen improvements, and stair tread replacements.

(1999 General Fund Renovate Main Dormitory)

1000 377360 School for the Deaf (560)

700001 Tuckpointing alcove Walls \$ 166,496

Project # B21-949

This project will cut out existing mortar joints in brick and limestone blocks of the Alumni Hall Building. All major joints will be tuck pointed, grouted, and water proofed.

(1999 General Fund Deaf School R&R)

1000 377370 School for the Blind (550)

700001 Relocation of Shipping and Receiving \$ 350,000
Project # B19-902

The shipping/receiving building is now located in the center of campus which is a main pedestrian traffic area. This creates a dangerous area for the students and school buses. This project will relocate shipping/receiving to the north side of the Keever Building.

(1999 General Fund Relocate Central Receiving)

3950 302500 Veteran's Home (570)

700001 New Communication System \$ 1,255,000
Project #B17-817

The current phone system is over 15 years old and has reached capacity with no new lines available for any additional users. The system does not allow for adequate data transmission or computer networking. This project will replace the existing system and will establish a computer networking system with a fiber optic backbone.

(1999 Veterans Home Building Fund) \$1,010,000
Transfer from 3950 301900 \$245,000
Total \$1,255,000

UNIVERSITIES:

Purdue University (760)

Relocation of the Facilities Service Operation \$ 3,625,000
Project # B100203

This is the final phase of a project to relocate the Facilities Services operation into the gravel pit area. This project will provide for the interior completion of maintenance craft spaces constructed in Phase III. The area affected by this project is 36,000 GSF and 29,600 ASF.

Estimated Annual Operating Cost Decrease: \$12,324
Funding: Plant Fund Reserve for Renewals
Date Requested: 10-1-99
Recommended by C.H.E. 10-13-99 Staff Routine

Purdue University (760)

Recitation Building New Elevator \$ 850,000

Project #B100204

This project will install a new elevator in a heavily used four story classroom building. To meet ongoing compliance with ADA, classrooms on the upper floors need to be accessible. An internal elevator shaft will be constructed, equipment rooms will be modified and a new elevator will be installed. The area affected by this project is 1,000 GSF.

Estimated Annual Operating Cost Increase: \$5,300

Funding: 1999 Repair and Rehabilitation

Date Requested: 8-28-99

Recommended by C.H.E. 10-13-99 Staff Routine

Ball State University (780)

Music Instructional Building Site Development A&E

\$ 1,500,000

Project #D198110

This project will provide for the planning of a new Music Instructional Building to provide facilities for instrumental and choral music programs as well as the Music Engineering technology program. The orchestra, band, and choral programs will be provided office space, music libraries, instrument storage, uniform storage, and rehearsal and practice rooms. The performance hall will seat an audience of approximately 600 people. The proposed location is on the southeast corner of McKinley and Riverside Avenues. The project size is 76,955 GSF and 42,325 ASF. The estimated cost is \$196.87 /GSF.

Estimated Annual Operating Cost Increase: \$413,004

Funding: 1999 Line Item

Date Requested: 9-18-99

Recommended by C.H.E. 11-1-99 Staff Routine

Community College Site Selection

The list of approved community college sites shall read:

Fall 2000	Fall 2001
Gary	Muncie
Lafayette	Anderson
Indianapolis	Marion
Evansville	Lawrenceburg

The Commission for Higher Education shall explain to the Budget Committee the plan for use of the \$2,010,000 appropriation for Community College Start-Up contained in the FY 2000/2001 budget bill.

The Commission for Higher Education shall, on a regular basis, present to the Budget Committee for its review the plan for other future Community College expenditures in addition to the above \$2,010,000 appropriation, prior to such expenditures being transferred or committed.

BUILD INDIANA FUND:

PROJECT	Approp. Amount	Grant Amount
3880 378600 Muncie - Downtown redevelopment	\$ 250,000	\$ 250,000
3880 378600 Vanderburgh Co. Emporia Project	\$ 50,000	\$ 50,000
3880 378600 Vanderburgh CO. German Twp. VFD - remodeling	\$ 50,000	\$ 50,000
3880 378600 Vanderburgh CO. Fair Assn. Drainage	\$ 50,000	\$ 50,000
3880 378600 Scott County YMCA	\$ 50,000	\$ 50,000
3880 378600 Vernon Twp. VFD (Jackson Co.)	\$ 25,000	\$ 25,000
3880 378600 City of Charlestown Street Equipment	\$ 50,000	\$ 50,000
3880 378600 NWHS Kindergarten/Daycare - playground (Marion Co.)	\$ 45,000	\$ 45,000
3880 378600 Jonathan Jennings-School 109 technology (Marion Co.)	\$ 15,000	\$ 15,000
3880 378600 Eastbrook Elementary Computer Lab (Marion Co.)	\$ 15,000	\$ 15,000
3880 378600 Centerville infrastructure	\$ 100,000	\$ 100,000
3880 378600 Cambridge City infrastructure	\$ 100,000	\$ 100,000
3880 378600 Jeffersonville - Charleston road overpass	\$ 100,000	\$ 100,000
3880 378600 Gary YWCA	\$ 100,000	\$ 100,000
3880 378600 Town of Porter - Baseball Field Reconstruction at Hawthorn Park	\$ 75,000	\$ 75,000
3880 378600 Town of Hamlet - well head protection system	\$ 25,000	\$ 25,000
3880 378600 Russellville VFD	\$ 15,000	\$ 15,000
3880 378600 Parke Co. 4-H Fairgrounds	\$ 15,000	\$ 15,000
3880 378600 Fountainet VFD	\$ 25,000	\$ 25,000
3880 378600 Brazil YMCA	\$ 30,000	\$ 30,000
3880 378600 Greene Co. Center Twp. - fire station/EMT building	\$ 80,000	\$ 80,000
3880 378600 Orange Co.- Community Building	\$ 116,000	\$ 116,000
3880 378600 Orange Co. Northwest Twp. - Community Center	\$ 5,000	\$ 5,000
3880 378600 Orange Co. Orangeville Twp. - Community Center	\$ 5,000	\$ 5,000
3880 378600 Gibson Co. Sheriff Department - video/audio systems	\$ 10,000	\$ 10,000
3880 378600 St. Mary-of-the-Woods Village Trustee - sidewalk construction	\$ 15,000	\$ 15,000
3880 378600 Turman Township Advisory Board (Graysville) - firehouse	\$ 50,000	\$ 50,000
3880 378600 Sullivan Co. YMCA (Sullivan) - Land acquisition/chartering	\$ 30,000	\$ 30,000
3880 378600 St. Mary-of-the-Woods Day Care/Pre School (Vigo Co.)	\$ 25,000	\$ 25,000
3880 378600 Veedersburg - civic center repair, HUB	\$ 20,000	\$ 20,000
3880 378600 Williamsport VFD equipment	\$ 10,000	\$ 10,000
3880 378600 Clinton - Crown Hill Sewer Extension	\$ 110,000	\$ 110,000
3880 378600 Vanderburgh Co. United Caring Shelters - renovation	\$ 75,000	\$ 75,000

3880 378600	Vanderburgh Co. Emporia Project	\$ 100,000	\$ 100,000
3880 378600	Sandcut - Otter Creek VFD Sandcut Station	\$ 80,000	\$ 80,000
3880 378600	Terre Haute City Hall exterior restoration and rehab project	\$ 50,000	\$ 50,000
3880 378600	Terre Haute Family YMCA	\$ 42,000	\$ 42,000
3880 378600	Wabash River Parkway Commission (Tippecanoe Co.)	\$ 10,000	\$ 10,000
3880 378600	St. Joseph Co. Portage Twp. VFD - equipment	\$ 40,000	\$ 40,000
3880 378600	Monroe County Fairgrounds	\$ 50,000	\$ 50,000
3880 378600	Monroe County Courthouse structural repairs	\$ 50,000	\$ 50,000
3880 378600	Lowell Fire Department	\$ 100,250	\$ 100,250
3880 378600	Northern Indiana Arts Assn. - computer equipment (Lake Co.)	\$ 34,000	\$ 34,000
3880 378600	Northern Indiana Arts Assn. - façade improvements (Lake Co.)	\$ 4,600	\$ 4,600
3880 378600	White Co. Brookston Heart to Heart Park	\$ 20,000	\$ 20,000
3880 378600	Jay County Fire Departments - radios and pagers	\$ 75,000	\$ 75,000
3880 378600	Winchester FD Rescue	\$ 20,000	\$ 20,000
3880 378600	Jennings Co. Montgomery VFD	\$ 12,000	\$ 12,000
3880 378600	Jennings Co. Campbell VFD	\$ 12,000	\$ 12,000
3880 378600	Jennings Co. Geneva VFD	\$ 12,000	\$ 12,000
3880 378600	Jennings Co. Vernon VFD	\$ 12,000	\$ 12,000
3880 378600	Jefferson Co. Hanover VFD	\$ 12,000	\$ 12,000
3880 378600	Jefferson Co. Ryker's Ridge VFD	\$ 12,000	\$ 12,000
3880 378600	Indianapolis Parks Department	\$ 50,000	\$ 50,000
3880 378600	Fort Wayne - street resurfacing (81st District)	\$ 110,000	\$ 110,000
3880 378600	Central City Housing Trust Fund - Fort Wayne	\$ 100,000	\$ 100,000
3880 378600	Celestine VFD (Dubois Co.)	\$ 10,000	\$ 10,000
3880 378600	St. Anthony VFD (Dubois Co.)	\$ 10,000	\$ 10,000
3880 378600	Birdsey VFD (Dubois Co.)	\$ 10,000	\$ 10,000
3880 378600	Jasper VFD (Dubois CO.)	\$ 10,000	\$ 10,000
3880 378600	Schnellville VFD (Dubois Co.)	\$ 10,000	\$ 10,000
3880 378600	Washington Co. Landfill - lift station	\$ 25,000	\$ 25,000
3880 378600	Madison Township VFD (Washington Co.)	\$ 10,000	\$ 10,000
3880 378600	Gibson Twp-Little York FD (Washington Co.)	\$ 10,000	\$ 10,000
3880 378600	Posey Twp. VF Co., Inc. (Washington Co.)	\$ 10,000	\$ 10,000
3880 378600	Franklin Twp. VFD (Washington Co.)	\$ 5,000	\$ 5,000
3880 378600	Jackson Twp. VFD (Washington Co.)	\$ 10,000	\$ 10,000
3880 378600	Pierce-Polk Twp. VFD (Washington Co.)	\$ 10,000	\$ 10,000
3880 378600	Jasper - walking paths along the Patoka River	\$ 50,000	\$ 50,000
3880 378600	MC-North Central Community Action Agencies-Neighborhood Ctr	\$ 20,000	\$ 20,000
3880 378600	Westville - water project	\$ 45,000	\$ 45,000
3880 378600	Martin Luther King, Jr CDC (Marion Co.)	\$ 25,000	\$ 25,000
3880 378600	College Branch Library (Marion Co.)	\$ 50,000	\$ 50,000
3880 378600	Health Net (Marion Co.)	\$ 25,000	\$ 25,000
3880 378600	Butler Tarkington Neighborhood Assn. (Marion Co.)	\$ 50,000	\$ 50,000

3880 378600 Rocky Ripple Town Board	\$ 25,000	\$ 25,000
3880 378600 Clark Co. - Wood Twp. VFD	\$ 50,000	\$ 50,000
3880 378600 New Chicago - Fire equipment	\$ 50,000	\$ 50,000
3880 378600 YWCA building construction (Lake Co.)	\$ 100,000	\$ 100,000
3880 378600 Rockport - Park Project	\$ 15,000	\$ 15,000
3880 378600 Rockport - Lincoln Pioneer Village Project	\$ 15,000	\$ 15,000
3880 378600 Reo-French Island Water Project	\$ 20,000	\$ 20,000
3880 378600 Ferdinand - Park Project	\$ 35,000	\$ 35,000
3880 378600 Folosmville Owen Twp. VFD	\$ 20,000	\$ 20,000
3880 378600 Boonville - codification system	\$ 15,000	\$ 15,000
3880 378600 Boonville FD project	\$ 20,000	\$ 20,000
3880 378600 Boonville Demolition/Paving project	\$ 5,000	\$ 5,000
3880 378600 Why, Inc. (Marion Co.)	\$ 25,000	\$ 25,000
3880 378600 Black Expo Economic Development Corp. (Marion Co.)	\$ 25,000	\$ 25,000
3880 378600 Star Point Program of the Children's Museum (Marion Co.)	\$ 25,000	\$ 25,000
3880 378600 Enrichment Center - Children's Museum (Marion Co.)	\$ 25,000	\$ 25,000
3880 378600 Beanblossom - Patricksburg Water Corp. - Spencer water system	\$ 50,000	\$ 50,000
3880 378600 Bowling Green Old Settlers Reunion, Inc. - community center building	\$ 50,000	\$ 50,000
3880 378600 Vigo Co., Riley Twp. Fire District - land acquisition	\$ 10,000	\$ 10,000
3880 378600 Vigo Co., town of Riley - community center renovation	\$ 20,000	\$ 20,000
3880 378600 Vigo Co., Pimento School, Inc. - community center restoration	\$ 20,000	\$ 20,000
3880 378600 Clay co., Town of Clay City - fire-police building	\$ 25,000	\$ 25,000
3880 378600 Brazil YMCA - building and equipment	\$ 20,000	\$ 20,000
3880 378600 Griffith - intersection of Colfax Ave and Main St. project	\$ 150,000	\$ 150,000
3880 378600 Posey Co. New Harmony - capital	\$ 75,000	\$ 75,000
3880 378600 Posey Co. Marrs Twp. VFD - truck	\$ 30,000	\$ 30,000
3880 378600 Eastern Greene County VFD	\$ 34,000	\$ 34,000
3880 378600 Monroe County Firefighters Assn.	\$ 40,000	\$ 40,000
3880 378600 Benton Co. Otterbein Community Center	\$ 25,000	\$ 25,000
3880 378600 Beaver Township Bldg	\$ 80,000	\$ 80,000
3880 378600 Beaver Township Fire Dept. and Community Bldg	\$ 150,000	\$ 150,000
3880 378600 Beaver Township Community Buildings	\$ 100,000	\$ 100,000
3880 378600 Beaver Township Fire Dept. and community buildings	\$ 150,000	\$ 150,000
3880 378600 Town Center Building Renovation, Long Beach, LaPorte Co.	\$ 50,000	\$ 50,000
3880 378600 Greenwood Library NO APP	\$ 50,000	\$ 50,000
3880 378600 Harmony Drainage Improvements Project	\$ 350,000	\$ 350,000
3880 378600 Clinton Co. Livestock Building and Renovation Project	\$ 225,000	\$ 225,000
3880 378600 Columbia Twn Community Center Renovation, Connersville, Fayette Co.	\$ 5,000	\$ 5,000
3880 378600 Auburn Cord Duesenberg Museum	\$ 250,000	\$ 250,000
3880 378600 Bedford -- elevator ADA compliance	\$ 75,000	\$ 75,000

3880 378600 Fairbanks Community Center Renovation	\$ 25,000	\$ 25,000
3880 378600 Hymera Park Project	\$ 75,000	\$ 75,000
3880 378600 Sullivan County Park and Lake sewer system	\$ 75,000	\$ 75,000
3880 378600 Royal Center new town hall	\$ 50,000	\$ 50,000
3880 378600 Rensselaer Park Department, Jasper County	\$ 20,000	\$ 20,000
3880 378600 Friendship Volunteer Fire Department	\$ 75,000	\$ 75,000
3880 378600 Morris Fire Department	\$ 45,000	\$ 45,000
3880 378600 Hagerstown Fire and Rescue Truck	\$ 75,000	\$ 75,000
3880 378600 Hagerstown fire equipment	\$ 100,000	\$ 100,000
3880 378600 Freelandville Fire Station and Town Hall	\$ 75,000	\$ 75,000
3880 378600 Shelby County Park development	\$ 100,000	\$ 100,000
3880 378600 World Police and Fire Games	\$ 500,000	\$ 500,000
3880 378600 St. Joseph County, Juvenile Justice Center Improvements	\$ 75,000	\$ 75,000
3880 378600 Broad Ripple High School Capital Improvements	\$ 50,000	\$ 50,000
3880 378600 Cathedral High School Capital Improvements, Marion Co.	\$ 50,000	\$ 50,000
3880 378600 Washington Twp. Schools, Capital Improvements, Marion Co.	\$ 50,000	\$ 50,000
3880 378600 Parke Co. Ambulance Service	\$ 20,000	\$ 20,000
3880 378600 Laporte Airport	\$ 100,000	\$ 100,000
3880 378600 Dunkirk/Jay Co. Playground	\$ 25,000	\$ 25,000
3880 378600 Mary Rigg Neighborhood Center	\$ 100,000	\$ 100,000
3880 378600 Concerned Clergy Project Mercy	\$ 75,000	\$ 75,000
3880 378600 Noble of Indiana	\$ 54,000	\$ 54,000
3880 378600 Orestes Sewer	\$ 75,000	\$ 75,000
3880 378600 Salem Twp.-Daleville VFD	\$ 100,000	\$ 100,000
3880 378600 Lafayette Twp. Community Center	\$ 50,000	\$ 50,000
3880 378600 Chesterfield Civic Center	\$ 35,000	\$ 35,000
3880 378600 Lapel Sewer	\$ 115,000	\$ 115,000
3880 378600 Marrs Twp. VFD	\$ 30,000	\$ 30,000
3880 378600 PIC of SW IN-Social Services	\$ 50,000	\$ 50,000
3880 378600 Evansville ARC	\$ 75,000	\$ 75,000
3880 378600 Smith Twp. VFD	\$ 10,000	\$ 10,000
3880 378600 Emporia Community Development	\$ 50,000	\$ 50,000
3880 378600 Perry Twp. VFD	\$ 10,000	\$ 10,000
3880 378600 Hoosier Boys Town	\$ 25,000	\$ 25,000
3880 378600 Stonebelt Ctr.	\$ 16,000	\$ 16,000
3880 378600 Clark Co. Aquatic Center	\$ 50,000	\$ 50,000
3880 378600 4-H Fairgrounds Development	\$ 180,000	\$ 180,000
3880 378600 Dubois VFD	\$ 9,000	\$ 9,000
3880 378600 English Park	\$ 90,000	\$ 90,000
Total	\$ 8,426,850	\$ 8,426,850

Name Clarifications

New Chicago - Road Grates to
New Chicago - Fire equipment

Evansville Improvement Construction to
Evansville ARC HVAC and Lighting Improvements

Morocco community buildings to
Beaver Township community buildings

Morocco Fire Dept. and community buildings to
Beaver Township Fire Dept. and community buildings

Arcadia Fire Department, Hamilton Co. to
Jackson Twp. Volunteer Fire Department, Hamilton Co.

Department of Transportation

3880 387020	State-local airport improvement grant program	\$ 2,000,000	\$ 2,000,000
	Total	\$ 2,000,000	\$ 2,000,000

Supplemental Wastewater and Drinking Water Fund

6000 179200	City of Huntingburg Grant	\$ 500,000
6000 179200	Blue Lake Conservancy District Grant	\$ 600,000
6000 179200	Town of Brownsburg Grant	\$ 200,000
6000 179200	Town of Galveston Loan	\$ 115,000
6000 179200	Town of Kewanna Grant	\$ 300,000
	Total	\$ 1,715,000

(Balance after the above grants and loans are awarded \$33,025,675)

Review Items:

FSSA Update on 317 Task Force Expenditures

INDOT 2000 PMTF allocation- Review of the Indiana Department of Transportation 2000 Public Mass Transportation Fund allocation.

Urban Enterprise Zones - The Enterprise Zone Board seeks consent from the Budget Committee to renew the urban enterprise zones located in the following cities for a period of five years.

Gary

Hammond

Indianapolis

Kokomo

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Committee recommends approval of the foregoing projects.

Chairman

Senator Vi Simpson

Senator Morris H. Mills

Representative Jeffery K. Espich

Budget Director

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects recommended by the State Budget Committee.