

**State Budget Committee Minutes
March 21, 2000**

MEMBERS:

Representative B. Patrick Bauer, Chairman
Senator Vi Simpson
Senator Morris H. Mills
Representative Jeffrey K. Espich
Betty Cockrum, State Budget Director

ALTERNATE MEMBERS:

Senator William E. Alexa
Representative William C. Cochran
Senator Robert Meeks
Representative Lawrence L. Buell

The business meeting was held at 10:00 A.M. on March 21, 2000 in Room 404 of the State House. Forty-two action items were considered.

Representative Bauer called the meeting to order and Senator Simpson made the motion to consider the agenda, Director Cockrum seconded. An amendment was offered by Budget Director Cockrum to add a university project and to make technical changes to the agenda. The amendment was accepted by consent. After the Discussion of the agenda, Senator Simpson made the motion to approve the agenda, Senator Mills seconded the motion. The motion passed with five ayes.

CONSTRUCTION:

	<u>Dept. of Administration (061)</u>	
1000 377700	Rehab Restrooms IGCN & IGCS	\$ 127,200
700001	Project No. 023-0-016	
	This project will repair and or replace flooring and restroom accessories in all IGC-South and IGC-North restrooms. The flush valves will be replaced with automatic flushing systems.	

(1997 General Fund - Admin. R&R)

Dept. of Administration (061)

1000 377710 IGCN-Domestic Hot Water Piping \$ 400,000
700001 Project No. 023-0-009

This project will rehabilitate and or replace the IGC-N domestic hot water piping, both "upper" and "lower" piping systems. Galvanized piping has experienced severe internal corrosion, and has caused numerous leaks and system operation problems.

(1997 General Fund - Admin. R&R)

Dept. of Administration (061)

1000 376080 Additional Funding for Demolition of Kentucky Ave. Warehouse \$ 250,000
700001 Project No. 023-016

The original funding request for the demolition of the Kentucky Ave. Warehouse was \$240,000. Public Works has hired an architect who has determined it will take an additional \$250,000 to complete the demolition.

(1997 General Fund - Admin. R&R)

Indiana Port Commission (262)

1000 377720 International Port Dock Wall Completion \$ 4,000,000
700001

This will extend the existing West Harbor Arm dock by 700 feet and will nearly complete the overall dock and berthing infrastructure on the western harbor. This dock extension will permit one additional deep draft vessel berthing or mooring of three barges. The adjoining apron to the dock wall will also be improved for cargo staging.

(1997 General Fund - International Port)

Indiana Port Commission (262)

1000 377740 Roads, Rail and Staging Areas \$ 700,000
700001

Maritime Industrial Developments at the International Port necessitates improved interior highway access and rail storage tracks. Improved roadways and truck staging areas will significantly enhance port safety and reduce vehicular congestion.

(1999 General Fund - International Port)

Indiana Port Commission (262)

1000 377750 Foreign Trade Zone Facility \$ 1,600,000

700001 Foreign Trade Zone development is necessary for Indiana's continued economic growth and development in supportive services to international trade. Construction of an approximated 75,000 square foot warehouse will enable the port to provide under-roof storage of FTZ eligible goods and cargoes.

(1999 General Fund - International Port)

Indiana Port Commission (262)

1000 377760 Dock & Rail Development \$ 300,000

700001 This project request is for funding for the first phase of the dock and rail development. Growth in bulk cargo handling necessitates construction of a 200-foot berth capable of securing two barges. The berth will also require three additional mooring cells in the river to provide anchorage. A rail loop track will also be built to support the new dock.

(1997 General Fund - South Wind Maritime)

Indiana Port Commission (262)

1000 377770 Bulk & General Cargo Dock \$ 200,000

700001 This project is for the first phase of the bulk and general cargo dock. The port requires an additional 200-foot dock to service future growth. Road and rail infrastructure will need to be constructed to support the new dock.

(1997 - General Fund -Clark Maritime)

Indiana Port Commission (262)

1000 377780 Roads, Rail and Utility Infrastructure \$ 500,000

700001 This project is for the first phase of the roads, rail, and utility infrastructure. Roads access, rail spurs and utilities are critical to this area's development. This infrastructure will support up to four new maritime industries.

(1999 General Fund- Clark Maritime)

Adjutant General (110)

Kokomo National Guard Armory Roof Repair \$ 159,500
Project No. A6-006-99

This project will remove the existing roof and will install new insulation and a new roofing system. The existing roof has required repair on numerous occasions. Leaks continue to cause damage and deterioration to the interior of the building.

(Account No. 1000/391900 Armory repair account)

Adjutant General (110)

Indianapolis National Guard Armory Chiller Replacement \$ 125,000
Project No. A6-009-99

This project will install a new chiller with updated controls and other equipment. The existing chiller is 26 years old and parts are getting hard to find. The compressors have failed in the past and rust and corrosion have been a problem every season.

(Account No. 1000/391900 Armory repair account)

Adjutant General (110)

Stout Field Complex Window Replacement \$ 180,000
Project No. A6-007-99

This project will remove the old steel frame windows and replace with new aluminum frame windows. The existing windows have missing panes and deteriorated steel.

(Account No. 1000/391900 Armory repair account)

Adjutant General (110)

Tyndall National Guard Armory HVAC \$ 150,000
Project No. A6-005-99

This project will remove the small individual air conditioning units and will install a new central HVAC unit. Many of the rooms or section of rooms have small HVAC systems installed in them. At the present time there are 15 different systems of many different kinds and sizes.

(Account No. 1000/391900 Armory repair account)

Adjutant General (110)

Stout Field Complex Lighting Replacement \$ 100,000

Project No. A6-003-99

This project will remove all ballast and fluorescent lighting tubes and will replace with new electronic ballast and new energy efficient tubes. All of the existing fluorescent and incandescent fixtures on the field are of the old style and are less energy efficient.

(Account No. 1000/391900 Armory repair account)

Department of Natural Resources -Parks and Reservoirs (300)

1000 376810 General Rehabilitation \$ 4,250,000

700001 Project No. 039000

This project includes the rehab of structures, trails, and utility systems on every Park and Reservoir property. This project continues work on each property's general rehab sub-project from which locally managed or central office managed projects will be completed using CRR labor and materials, delegated or other contracts to rehab trails, buildings and utilities property-wide. This includes construction and recreational equipment purchases or rehab.

(1999 General Fund - Parks and Reservoirs R&R)

Pendleton Correctional Facility (630)

3800 341340 Additional Funding for Guard Tower Renovation \$ 150,000

700001 Project No. B2-707

Additional funding is needed to accept the legal low base bid plus alternates #1 and #2 for the guard tower project. By accepting both bid alternates (tower #6 and #8) now, the Department will be able to delete a \$438,840 project request from the 2001-03 capital budget. The added cost of these two alternates to the current project is \$206,000.

From: 3800/340090 45,500.00
3800/337690 78,133.10
3800/338090 20,338.15
1000/390230 6,028.75

Fort Wayne Hospital (465)

3800 341830 Chiller Replacement \$ 825,000

700001 Emergency funding is needed to replace chiller units located in Carrol and Johnson Hall. FSSA and Public Works feel the chillers will not last through the summer. If this happens more money will be spent on emergency efforts just to get through the season plus the replacement cost. The 1999-2001 capital budget did not include funds for this project because it was to be a project under the energy savings program. However, funding for the energy savings program will not be in place for several months and this project needs to move forward.

From: 1991 Post War Fund - Central State R&R

Indiana School for the Blind (550)

1000 377800 Air Condition Churchman & Wilson Buildings \$ 1,700,000

700001 Project No. B19-005
This project will install outside chillers, coils, lines and air handling units to provide central air conditioning to student dormitories, dining and kitchen areas, and other offices in existing buildings. These two buildings are the only student occupied buildings not currently air conditioned.

(1999 General Fund - Blind School AC Dorms)

Indiana School for the Blind (550)

1000 377810 Waterproof Lower Hallways \$ 175,000

700001 Project No. B19-003
This project will waterproof the exterior walls of the lower floor level in buildings A through K. The lower hallway is below grade and heavy rains or snows can cause flooding.

(1999 General Fund - Blind School R&R)

Indiana School for the Blind (550)

1000 377820 Demolition of Pool and Renovation of Front Entry \$ 350,000

700001 Project No. B19-004
This project will demolish the pool in building G. Repairs and cosmetic changes will be made to building G. The entry of building F will be renovated to be ADA accessible.

(1999 General Fund - Blind School R&R)

Indiana School for the Blind (550)

1000 377830 Replace Main Sewer Line \$ 100,000
700001 Project No. B19-006

This project will reroute and replace the main sewer line. The existing line runs into a steep hillside with dense coverage and mature trees. The line is crushed in various areas and requires constant maintenance to keep flowing.

(1999 General Fund - Blind School R&R)

Soldiers and Sailors Children's Home (580)

1000 377840 Emergency Generators \$ 600,000
700001 Project No. B18-911

This project will install emergency generators to supply power during power outages. A structure will be constructed to house the generators for protection against the weather.

(1999 General Fund - Soldiers and Sailors R&R)

Soldiers and Sailors Children's Home (580)

1000 377850 Install Smoke Detection Equipment \$ 350,000
700001 Project No. B18-902

This project will install smoke detection equipment in various buildings. This is a continuation of the plan to equip all buildings with proper early warning devices for the safety of staff and students.

(1999 General Fund - Soldiers and Sailors R&R)

UNIVERSITIES:

Indiana University (750)

1000 394010 Bloomington Utility Upgrade and Replacement-Phase II \$ 1,500,000
700001 Project No. A-1-00-2-19

This project will upgrade and replace portions of the existing steam system, storm and sanitary sewers, and chilled water piping systems in the Fee Lane Superblock. In addition, new high voltage and telecommunications duct banks will be required. The utility infrastructure in this area of the campus requires attention because of its age and because its capacity is not sufficient to meet the needs of new construction in the area. The Graduate School of Business and the Psychology Addition will both be served by this work.

Approved by C.H.E. 1-24-00

1999 General Fund - Indiana University R&R \$1,500,000

Indiana University (750)

1000 394030 IUPUI Utility Tunnel System/Install Fire Rated Walls and Doors \$ 1,150,000
700001 Project No. A-2-00-2-22

This project on the IUPUI campus will construct new fire-rated walls and doors throughout the IUPUI utility tunnel system. Also included is installation of emergency egress areaways, emergency lighting, and a fire detection and suppression system. This will improve safety and security of the facilities and property that are served by the tunnel system.

Approved by C.H.E. 1-24-00

1999 General Fund - Indiana University R&R \$1,150,000

Indiana University (750)

1000 394010 Optometry Building \$ 600,000
700001 Project No. A-1-00-2-15

The clinic area on the second floor of the Optometry Building on the Bloomington campus will be completely renovated. Rooms affected include clinic exam rooms, offices, the reception area, the entry corridor and public restrooms. The scope of work includes installation of new mechanical and electrical systems, new lighting and a fire sprinkler system. Existing partitions will be reconfigured; ceilings and floor finishes will be replaced.

Project Size: 13,491 GSF 7,779 ASF

Approved by C.H.E. 1-24-00

1999 General Fund - Indiana University R&R 250,000

Optometry Funds 350,000

Indiana University (750)

Read Hall - Rewire and Fire Alarm Replacement \$ 1,900,000

Project No. A-1-00-2-18

Wings two and three and the central core of Read Hall, an X-shaped residence hall built in 1953 and located on Jordan Avenue on the Bloomington campus, will be rewired by this project. New primary and secondary power will be distributed to all seven floors of each wing and the central core. New circuits to each room are included. The existing fire alarm system will be replaced with a new state of the art system that includes a voice evacuation feature.

Project Size: 196,463 GSF 117,210 ASF

Approved by C.H.E.1-5-00

Read Hall Building Reserves \$1,900,000

Indiana University (750)

1000 394010 Woodburn Hall \$ 1,048,000

700001 Project No. A-1-00-2-14

Rooms 100 and 101 in Woodburn Hall on the Bloomington campus will be upgraded by this project. The upgrade will include replacement of all finishes, a new projection booth, and new media and electrical equipment closet. All light fixtures will be replaced and new fire alarms installed. A wiring infrastructure for instructional technology will be provided. Mechanical work includes a new air handling unit, air distribution system and controls. New seating will be provided and current ADA requirements met.

Project Size: 9,555 GSF 5,472 ASF

Approved by C.H.E. 1-5-00

1999 General Fund - Indiana University R&R 1,048,000

Indiana University (750)

1000 394010 Chemistry Building Lab 315 Renovation \$ 620,000
700001 Project No. A-1-00-2-16

The research facility located in Room 315 of the Chemistry Building on the Bloomington campus will be completely renovated. The scope of the project includes (1) new lab benches, (2) new finishes, (3) new distribution systems for electrical, plumbing, and HVAC infrastructure, (4) construction of graduate student work rooms on either side of the lab, (5) construction of secure gas cylinder storage rooms off the adjacent corridor, and (6) replacement of hoods.

Project Size: 3,955 GSF 2,226 ASF

Approved by C.H.E.1-5-00

1999 General Fund - Indiana University R&R 620,000

Indiana University (750)

Mason Hall - Mechanical & Electrical System Upgrade; Window Replacement \$ 1,650,000
Project No. A-1-00-2-17

Mason Hall is a residence unit on the Bloomington campus constructed in 1961 housing up to 84 students in 42 rooms. This project will significantly improve the mechanical system by converting it to natural gas heat, providing a new domestic hot water heating system, replacing existing makeup air units, and adding a chiller to provide air conditioning. The electrical system also will be upgraded. New windows will be installed.

Project Size: 25,042 GSF 18,750 ASF

Approved by C.H.E. 1-5-00

Mason Hall Building Reserves 1,650,000

Indiana University (750)
1000 394030 Communications Technology Complex \$ 15,150,000
700001 Project No. A-2-97-1-02

This project is for new construction of a building to house programs and services of University Information Technology Services on the IUPUI campus. It will include offices, development labs, machine rooms, and service space for the information technology organization. This project will provide space in which UITs facilities can be brought together in a single location to enhance service and emphasize the role of technology on the campus and in the community.

Project Size: 84,008 GSF 51,245 ASF \$/GSF \$180

Estimated increase in annual operating: 755,736

Approved by C.H.E. 1-5-00

1999 Line Item 15,150,000

Indiana University (750)
Lease of Space, Center on Philanthropy 128,250/yr
Project No. A-2-00-5-06

This project is for a lease on behalf of the Center on Philanthropy in the Sigma Theta Tau Building located on the IUPUI campus. The Center provides continuing education for over 4,000 individuals annually.

Approved by C.H.E. 1-5-00

Existing Operating Funds

Indiana University (750)
Foster Renovation of Student Rooms and Restrooms \$ 3,675,000
Project No. A-1-00-2-23

Student rooms and restrooms in three buildings in Foster Quad will be renovated. Work in student rooms involves installation of new carpet and new window treatment and replacement of built-in furniture with moveable units. In the restrooms, new vanities, mirrors, lights, and shower stalls will be installed.

Project Size: 116,093 GSF 75,947 ASF

Approved by C.H.E. 3-9-00

Foster Quad Building Reserves \$3,675,000

Indiana University (750)

Lease of space, Center for Urban Policy and the Environment
IUPUI \$ 113,068

Project No. A200525

This lease is on behalf of the School of Public and Environmental
Affair's Center for Urban Policy and the Environment. The Center
brings together resources of IU and other schools throughout the
state to improve public policy discourse and decision making.

Size of Building 8,400ASF

Approved by C.H.E. 3-9-00

Lilley Endowment Funds \$113,068/yr

Indiana University (750)

1000 394030 Lecture Hall - Renovation \$ 635,000

700001 Project No. A200226

This project completes the phased renovation of instructional
spaces in the Lecture Hall on the Indianapolis campus. Rooms
103, 104, and 105 will receive new seating, new acoustic
treatments, new lighting bulkheads, new sliding marker boards, and
new wall finishes. Existing restrooms will be remodeled to meet
accessibility standards.

Project Size: 9,398 GSF 4,763 ASF

Approved by C.H.E. 3-9-00

1999 General Fund - Indiana University R&R 635,000

Indiana University (750)

1000 394030 Superblock Utilities Project \$ 1,750,000

700001 Project No. A200024

This project will extend and improve utilities to serve the
"superblock" on the IUPUI campus. The affected area is bounded
by New York, West, Michigan and Blackford Streets and includes
the site of the new Law School. The project will extend eight-and
ten-inch steam lines, 24-inch chilled water supply and return pipes,
and twelve-inch domestic water pipes, it also will provide sanitary
and storm sewer improvements. High voltage electricity wiring
duct banks will be installed.

Approved by C.H.E. 3-9-00

1999 General Fund - Indiana University R&R 1,750,000

Indiana University (750)

Myers Hall Renovation \$ 5,977,500
Project No. A-1-89-2-01

In 1994, authority to proceed with completion of Phase II of the Old Crescent Project was granted to Indiana University. At that time, Myers Hall, the third of the three buildings to be renovated in Phase II, was approved at an estimated budget of \$8,522,500 (\$4,400,000 in bond proceeds and \$4,122,500 in federal matching funds). Indiana University now requests that the cost of the renovation of Myers Hall be raised an additional \$5,977,500, to a total estimated cost of \$14,500,000.

Approved by C.H.E. 3-9-00

Federal Matching Funds \$2,381,350
Capital Projects and Land Acquisitions Reserves \$3,596,150

Purdue University (760)

WBAA Renovation/Expansion \$ 1,500,000
Project No. B100211

This project will renovate and expand the existing facilities of WBAA AM/FM radio station located in the Elliott Hall of Music. The current facility, which was built in 1940-44 for WBAA AM only, does not meet the present day needs of WBAA AM/FM. Many rooms are forced to serve multiple functions. The renovated space will incorporate studios, office space, storage and work areas for the proper operation of two radio stations.

Approved by C.H.E. 3-9-00

Special Projects Reserve 800,000
President's Unrestricted Gifts and Grants 700,000

Purdue University (760)

Georgia Street Learning Center Lease - Calumet 52,400/yr

Project No. B200512

This lease is on behalf of Purdue University at the Georgia Street Learning Center. The lease extension begins July 1, 2000 and will run through June 30, 2004. The facility provides classrooms and office space for afternoon and evening classes offered by Purdue University - Calumet.

Building Size: 4,791 GSF 3,159 ASF

Approved by C.H.E. 3-9-00

Existing Operating Funds

Purdue University (760)

Hellenic Cultural Center \$ 50,823

Project No. B200513

This lease is on behalf of Purdue University at the Hellenic Cultural Center. The lease begins August 17, 2000 and will run through May 14, 2001. The facility provides classrooms for afternoon and evening classes offered by Purdue University - Calumet.

Building Size: 3,312 GSF 3,312 ASF

Approved by C.H.E. 3-9-00

Existing Operating Funds

Ivy Tech State College (710)

1000 394100 Greencastle Center Lease 99,000/yr

700001

This project will provide improved, expanded, and appropriately renovated, replacement leased space for the College's use in Greencastle. The College will use this space to provide programs and courses including the Practical Nursing program started in Greencastle in 1989.

Project Size: 73,785 GSF 50,200 ASF

Approved by C.H.E. 12-2-99

Additional College Funds

Vincennes University (790)

1000 394090 Technology Building \$ 6,000,000
700001 Project No. E-1-00-1-01

This project is an addition to the Technology Building including classrooms, computer labs, conference meeting rooms, offices, a lecture hall, and technology specific teaching laboratories. The first phase of this project consists of 45,000 square feet of space, with some of the space left unfinished to stay within the funds available.

Approved by C.H.E. 1-5-00

1999 General fund - Vincennes Line Item 6,000,000

BUILD INDIANA FUND:

		Appr. Amount	Grant Amount
3880 389860	Speedway, Entrance to 500	\$ 100,000	\$ 100,000
3880 389860	Wishard Burn Unit	\$ 500,000	\$ 500,000
3880 389860	Bargersville Town Hall, Johnson County	\$ 25,000	\$ 25,000
3880 389860	Sheridan Parks Department, Hamilton County	\$ 10,000	\$ 10,000
3880 389860	Marion Airport Project, Grant County	\$ 20,000	\$ 20,000
3880 389860	Downtown Park, Gas City, Grant County	\$ 5,000	\$ 5,000
3880 389860	Zionsville Infrastructure	\$ 500,000	\$ 500,000
3880 389860	Washington Township Building	\$ 115,000	\$ 115,000
3880 389860	Cardinal Greenway Riverwalk Connection	\$ 50,000	\$ 50,000
3880 389860	Cardinal Greenway Sweetser Connection	\$ 50,000	\$ 50,000
3880 389860	Downtown Gas City Lighting and Revitalization	\$ 50,000	\$ 50,000
3880 389860	Southlake Co. Resource and Community Center	\$ 150,000	\$ 150,000
3880 389860	Lake Dalecarlia Restoration Project	\$ 70,000	\$ 70,000
3880 389860	Indianapolis Marion County Public Library	\$ 200,000	\$ 200,000
3880 389860	Indiana Wesleyan Area Improvement	\$ 25,000	\$ 25,000
3880 389860	Clear Lake - construction of town hall	\$ 50,000	\$ 50,000
3880 389860	Garrett -- tennis courts and sports complex	\$ 25,000	\$ 25,000
3880 389860	Syracuse community center	\$ 200,000	\$ 200,000
3880 389860	Carnegie Public Library, Angola, Steuben Co.	\$ 10,000	\$ 10,000
3880 389860	Randolph County Historical Museum Complex	\$ 150,000	\$ 150,000
3880 389860	Salem Public Library Expansion and Renovation	\$ 200,000	\$ 200,000
3880 389860	World Police and Fire Games	\$ 2,500,000	\$ 500,000
3880 389860	Steuben County Municipal Airport, Angola, Steuben County	\$ 10,000	\$ 10,000
3880 389860	Jac-Cen-Del Community High School Ball Diamond Lights, Center	\$ 10,000	\$ 10,000
3880 389860	Improvements, Speedway, Marion County	\$ 50,000	\$ 50,000
3880 389860	Speedway Infrastructure, Sidewalks, Marion County	\$ 20,000	\$ 20,000
3880 389860	Utica - drainage and sidewalk improvements	\$ 30,000	\$ 30,000

3880 389860	Jackson Twp. VFD (Clay Co.)	\$	25,000	\$	15,000
3880 389860	Dick Johnson Twp. VFD	\$	25,000	\$	10,000
3880 389860	Lawrence Co. Spice Valley Twp. - Williams Fire Department	\$	10,000	\$	10,000
3880 389860	Lawrence Co. Spice Valley Twp. - Huron Fire Department	\$	10,000	\$	10,000
3880 389860	Lawrence Co. Marion Twp. - Huron Fire Department	\$	10,000	\$	10,000
3880 389860	Greene Co. Lyons - city park	\$	10,000	\$	10,000
3880 389860	Warren Township Trustee fpr maintenance of township park (St. Jo	\$	65,000	\$	65,000
3880 389860	Knox Co. Monument Fund - Civil War Monument restoration	\$	10,000	\$	10,000
3880 389860	Ft. Wayne Sexual Assault Treatment Center	\$	25,000	\$	25,000
3880 389860	Knox County Association for Retarded Citizens - Civitan Center	\$	100,000	\$	100,000
3880 389860	Vanderburgh Co. Emporia Project	\$	400,000	\$	150,000
3880 389860	Shelby FD - equipment	\$	33,000	\$	33,000
3880 389860	Sneider FD - equipment	\$	33,000	\$	33,000
3880 389860	City of Hammond - Safety Village	\$	40,000	\$	40,000
3880 389860	City of Hammond - Soccer Fields	\$	50,000	\$	50,000
3880 389860	City of Hammond - Martin Luther King Park	\$	20,000	\$	20,000
3880 389860	Riverside Park Ball Field Improvements	\$	50,000	\$	50,000
3880 389860	Newton Co. Beaver Twp. Fire Station/Community Center	\$	25,775	\$	25,775
3880 389860	Life Spring	\$	100,000	\$	100,000
3880 389860	Beech Grove Senior Citizens Center	\$	100,000	\$	100,000
3880 389860	R. Ross CDC (Marion Co.)	\$	50,000	\$	50,000
3880 389860	Anderson - Meridian Street revitalization	\$	95,000	\$	95,000
3880 389860	Posey Co. Smith Twp. VFD - equipment	\$	10,000	\$	10,000
3880 389860	Vanderburgh Co. Perry Twp. VFD - equipment	\$	10,000	\$	10,000
3880 389860	Educational Charitable Trust of Indiana	\$	50,000	\$	50,000
3880 389860	Roger D. Branigin Blvd., Franklin, Johnson Co.	\$	150,000	\$	150,000
3880 389860	Stinesville Town Board	\$	20,000	\$	20,000
3880 389860	Gnaw Bone Regional Sewer District	\$	25,000	\$	25,000
3880 389860	Ellettsville Rescue/Fire	\$	25,000	\$	25,000
3880 389860	Vanderburgh Co. Private Industry Council of Southwestern IN	\$	50,000	\$	50,000
	1999 BIF TOTAL	\$	6,751,775	\$	4,476,775
3880 389870	Green County 4-H Club Fairgrounds Improvements, Loogootee	\$	75,000	\$	25,000
	1997 BIF TOTAL	\$	75,000	\$	25,000

Name Changes:

Old Name: Chatard High School Capital Improvements

New Name: Educational Charitable Trust of Indiana

Old Name: Lighting Improvement, Edgewood, Madison Co.

New Name: Edgewood Infrastructure, Madison Co.

Old Name: Hammond - Martin Luther King, Jr. Park - bandshell
New Name: Martin Luther King, Jr. Park

Old Name: Howard Co., Taylor Twp, park water fountains
New Name: Howard Co., Taylor Twp, park

Old Name: Harmony Wastewater
New Name: Harmony Storm Sewer

Old Name: Mount Herman Youth Organization
New Name: Baptist Women's Shelter

Old Name: Mount Hermon Youth Organization
New Name: Baptist Women's Shelter

Old Name: East Chicago Operation Hope
New Name: Baptist Women's Shelter

Old Name: East Chicago IN Black Expo
New Name: Baptist Women's Shelter

Department of Natural Resources

3880 378640	Brush Creek Reservoir		\$ 300,000
		1995 BIF TOTAL	\$ 300,000

Wastewater and Drinking Water Grants

6000 179200	And-Tro		\$ 435,000
6000 179200	Francisco		\$ 1,200,000
6000 179200	Lewisville		\$ 1,045,000
6000 179200	Mariah Hill		\$ 1,100,000
6000 179200	Pigeon Creek		\$ 1,150,000
		TOTAL	\$ 4,930,000

(Available Balance after the above grants have been awarded: \$26,895,657)

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Committee recommends approval of the foregoing projects.

Chairman

Senator Vi Simpson

Senator Morris H. Mills

Representative Jeffery K. Espich

Budget Director

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects recommended by the State Budget Committee.

Governor

Budget Director

MB/sb