

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	10730-036 Office of the Commissioner of Agriculture - Administration							
	General Fund	1,561,316	1,849,505	2,343,419	2,237,965	2,273,116	2,315,508	2,273,116
1,002	54310-036 Clean Water Indiana							
	General Fund	353,268	551,300	1,000,000	955,000	970,000	970,000	970,000
	Dedicated Funds	3,163,077	2,781,885	3,014,201	2,878,562	2,923,775	2,962,036	2,923,775
	Federal Funds	0	71,520	83,452	55,462	55,462	55,462	55,462
	TOTAL:	3,516,345	3,404,705	4,097,653	3,889,024	3,949,237	3,987,498	3,949,237
1,003	14541-036 Distributions to Food Banks							
	General Fund	291,000	291,000	300,000	286,500	291,000	291,000	291,000
1,004	42134-036 Soil Conservation Division							
	Dedicated Funds	1,037,537	1,069,880	1,301,179	1,242,626	1,262,144	1,299,667	1,262,144
	Transferred Funds	0	0	52,697	108,418	111,631	111,631	111,631
	TOTAL:	1,037,537	1,069,880	1,353,876	1,351,044	1,373,775	1,411,298	1,373,775
1,005	53810-036 Grain Buyers and Warehouse Licensing							
	Dedicated Funds	191,445	194,356	244,768	233,753	237,425	242,874	237,425
1,006	45750-036 Livestock Industry Promotion							
	Dedicated Funds	183,694	185,905	150,000	143,250	145,500	145,500	145,500
1,007	48400-036 Donations Account							
	Dedicated Funds	77,378	37,500	0	50,000	50,000	50,000	50,000
1,008	17460-036 Value Added Research							
	Dedicated Funds	0	50,000	50,000	47,750	48,500	48,500	48,500

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,009	60150-036 Indiana Organic Certification Cost-Sharing Program							
	Federal Funds	189,870	194,255	0	350,000	350,000	350,000	350,000
1,010	60080-036 Ind. Dept. of Agriculture/U.S. Dept. of Education							
	Federal Funds	156,669	160,945	160,000	120,000	120,000	124,252	120,000
	Transferred Funds	0	0	0	15,406	15,406	15,406	15,406
	TOTAL:	156,669	160,945	160,000	135,406	135,406	139,658	135,406
1,011	60081-036 ISDA EPA Fund							
	Federal Funds	119,622	127,225	0	108,418	111,631	111,631	111,631
1,012	60200-036 Lt Gov DOAg Fund							
	Federal Funds	30,598	0	0	0	0	0	0
1,013	60150-036-LKERIEBASIN Western Lake Erie Basin Fund							
	Federal Funds	16,221	0	0	0	0	0	0
1,014	60150-036-ORGCOSTSHARE Organic Cost Share Program							
	Federal Funds	9,908	1,930	0	0	0	0	0
AGN00036-Department of Agriculture								
	General Fund	2,205,584	2,691,805	3,643,419	3,479,465	3,534,116	3,576,508	3,534,116
	Dedicated Funds	4,653,131	4,319,526	4,760,148	4,595,941	4,667,344	4,748,577	4,667,344
	Federal Funds	522,888	555,875	243,452	633,880	637,093	641,345	637,093
	TOTAL:	7,381,603	7,567,206	8,647,019	8,709,286	8,838,553	8,966,430	8,838,553