

**STATE BUDGET COMMITTEE MEETING MINUTES**  
**December 15, 1999**

**MEMBERS:**

**Representative B. Patrick Bauer, Chairman**  
**Senator Vi Simpson**  
**Senator Morris H. Mills**  
**Representative Jeffrey K. Espich**  
**Peggy Boehm, State Budget Director**

**ALTERNATE MEMBERS:**

**Senator William E. Alexa**  
**Representative William C. Cochran**  
**Senator Sue Landske**  
**Representative Lawrence L. Buell**

The business meeting was held at 10:00 A.M. on December 15, 1999 in Room 404 in the State House. Chairman Bauer called the meeting to order and the revenue forecast update was presented by Dr. Baxter and John Grew. Next the medicaid update was given by Kathy Gifford. After the updates, twenty-six action items and six review items were considered.

Senator Mills made the motion to consider the agenda, Director Boehm seconded. An amendment was offered by Budget Director Boehm to add and remove items and to provide technical corrections. The amendment was accepted by consent. After the Discussion of the agenda, Director Boehm made the motion to approve the agenda, Representative Espich seconded the motion. The motion passed with five ayes.

**ACTION ITEMS:**

Department of Administration (061)

1000 377450	Recarpet and New Work Stations Lt. Governor's Office	\$ 125,538
700001	Project # 023-0-005	

This project will remove the existing carpet and install new carpet; remove existing systems furniture panels and install new systems furniture panels in offices of the Lt. Governor. Also, mini-blinds will be provided for four windows.  
(1997 General Fund - Admin R&R)

Department of Administration (061)

1000 377460 Logistics Center expand the mezzanine and pallet storage areas \$ 150,000  
700001 Project # 023-0-003  
This project will expand the mezzanine at the Logistics Center located at 6400 E. 30th St. in Indianapolis. Additional record storage area is needed to store agency records.  
(1997 General Fund - Admin R&R)

State Fair Board (878)

1000 376770 Pepsi Coliseum HVAC \$ 300,000  
700001 include completing the installation and hook up of the air handlers.  
(1999 General Fund - State Fair Board)

Indiana State Police (100)

3260 301200 Police Tower Rehabilitation \$ 106,000  
700001 Project # A2-0-5329  
This Project will replace guywires, hardware, and lighting system components at Edwardsport, Leopold, and Jasonville. Also, new safety climb systems and tower groundings on microwave towers will be installed.  
(1999 State Police Fund)

Indiana State Prison (620)

3800 340870 Rehabilitation of Buildings A & O/IDU \$ 3,100,000  
700001 Project # B1-907  
This project will upgrade and replace the locking system on A&O. The Locking system, electrical, and mechanical systems will be replaced in IDU. The locking systems need repaired and the parts are no longer available.  
(1999 General Fund - State Prison A&O/IDU)

Westville Correctional Facility (680)

1000 377470 Heating Pipes Replacement \$ 1,100,000  
700001 Project # D33-907  
This project will replace all heating pipes in the Administration Building. These pipes are 50 years old and have become paper thin.  
(1999 General Fund - Westville Heating Pipes)

Plainfield Juvenile Correctional Facility (660)

1000 377480 Repair and Ventilation of Tunnel \$ 740,000  
700001 Project # B5-906

This project will repair 500 Ft. of perimeter tunnel and will install a forced ventilation system for 3000 Ft. of tunnel. The concrete expansion joints have deteriorated due to age and road salt, causing damage to insulation and piping. A forced ventilation system will eliminate the heat and moisture in the tunnel.  
(1999 General Fund - Plainfield Juv. R&R)

Wabash Valley Correctional Facility (665)

3800 341730 Gymnasium Level IV \$ 3,110,000  
700001 Project # B31-901

This project will construct a new 18,800 sq. ft. gymnasium. Wabash Valley has a population of 700 offenders with limited areas for recreational space. The limited existing space does not allow for organized activities in the housing units.  
(1999 Post War Fund - Wabash Valley Gym)

Plainfield Juvenile Correctional Facility - (660)

3800 340010 Additional Funding for Renovation project B5-503 \$ 220,000  
700001

This project needs an additional \$220,000 to replace "I" beam lintels for the support of the new cottage windows. Until the "I" beams were exposed during construction of this project, the extent of the deterioration was unknown. Without the replacement, the new windows currently being installed would be crushed due to the lack of structural support. The funding will be provided from an unallotted 1997 appropriation for the Plainfield Juvenile Correctional Facility.  
(1997 Post War Fund - Plainfield Juvenile Correctional Facility R&R)

Department of Natural Resources (300) - Forestry

1000 376790 Rehabilitation projects \$ 1,483,325  
700001

Project #'s 99002, 99004, 99005, 99006, 99008, 99009, 99011  
This project is for the rehabilitation and maintenance of aging facilities and resources inventory. Some of the projects will include, recreation equipment rehabilitation, trail rehabilitation, and various recreation and service area rehabilitation.  
(1999 General Fund - Forestry R&R)

Department of Natural Resources (300) - Parks and Reservoirs

1000 377490 Potato Creek Bike Trail \$ 500,000

700001 Project # 039460

The Potato Creek bike trail is 3.2 miles long, 8 feet wide and has many pot holes and ruts making it dangerous to visitors. This project will repair all of the dangerous portions of the trail and with the funds left resurface as much of the asphalt trail as possible.

(1999 General Fund - State Park Trails)

Department of Natural Resources (300) - Parks and Reservoirs

1000 375330 Reservoir Structure and Utility Rehab \$ 217,655

700001 Project # 157020

Various structures located near Salamonie's Mt. Etna old service area and other locations will be rehabilitated. This includes roofing, carpentry, HVAC, electrical and plumbing.

(1997 General Fund -Reservoirs R&R)

Department of Natural Resources (300) - Parks and Reservoirs

1000 376810 Electrical and HVAC projects \$ 1,521,700

700001 Project # 039000

Several electrical and HVAC projects are required on several properties to replace failing equipment and utilities. Projects are located at Brown County (\$100,000); McCormick's Creek (\$500,000); Spring Mill (\$400,000); Brookville/Whitewater (\$300,000); and Tippecanoe (\$221,700). Campground electrical projects, other projects replacing failed steam, condensate, and heating and chilled water piping and related equipment will be accomplished.

(1999 General Fund - Parks Electrical and HVAC)

Department of Natural Resources (300) - Parks and Reservoirs

1000 376810 Water and Wastewater Projects \$ 3,200,000  
700001 Project # 039410

Considerable rehabilitation and replacement of portions of water systems, tanks, sewer lines including storm sewers, lift stations, pit toilets, wastewater and water plants and related equipment are needed on several properties. Locations included are Chain of Lakes \$200,000; Salamonie \$300,000; Huntington \$200,000; Raccoon \$200,000; Fort Harrison \$200,000; Spring Mill \$300,000; Harmony \$200,000; Pokagon \$300,000; Clifty Falls \$300,000; Whitewater/Brookville \$300,000; Tippecanoe \$200,000; Lieber \$200,000; and McCormick's Creek \$300,000. (1999 General Fund - Parks Water Projects)

Larue Carter Memorial Hospital (450)

1000 377500 Slate Roof Repairs \$ 320,760  
700001 Project # B24-908

This project will repair downspouts gutters and flashing on seven buildings. The existing roofs have missing slate and flashings causing leaking and damage to the walls. (1999 General Fund - Larue Carter R&R)

School for the Blind (550)

1000 374930 Air Condition Dormitories \$ 200,000  
700001

This request will transfer \$200,000 of the \$1.9 million for the Air Conditioning of Chpruchman and Wilson Halls to an existing project to air condition the dormitories. Changes are being made in the Wilson Dormitories project which will drastically reduce the amount of material and work required to air condition those buildings. The existing dormitory air conditioning project was bid at a higher dollar amount than expected, and therefore will require the additional \$200,000 to be completed. (1999 General Fund - Blind School Air Cond.)

**UNIVERSITIES:**

Indiana State University (770)

Jones Residence Hall Renovation \$ 7,000,000  
Project # C199203

This project will replace or upgrade electrical and mechanical systems in Jones Hall, as well as adding air conditioning and private bathrooms. Windows will be replaced and ADA accommodations will be made.

Funding: Temp. Borrowing-Bank Qualified	\$6,000,000
Housing & Dining Repair Reserves	<u>\$1,000,000</u>
Total	\$7,000,000

Recommended by C.H.E. 12/2/1999 Staff Routine

Ball State University (780)

McKinley and Riverside Avenues Safety Improvement Project  
and University Bell Tower \$ 13,508,494  
Project # D100606

This project will incorporate safety improvements to both McKinley and Riverside Avenues providing for enhancement of pedestrian and vehicular safety and reduction of traffic congestion in the general vicinity. The project scope includes utility relocations, drainage improvements, new pedestrian and street lighting, new traffic signalization and the rebuilding of deteriorated curbs, gutters, sidewalks and streets. Federal funding has been approved to provide for 80% of total expenditures. The balance of the project will be funded by projected infrastructure appropriations.

The University Bell Tower, funded entirely through private donations, will be the focal point of the north quadrangle academic center and part of the overall scope of the McKinley and Riverside Avenues project.

Funding: Federal Funds	8,166,795
99-01 Infrastructure	400,000
Future Infrastructure	1,641,699
Private Funds	<u>3,300,000</u>
Total	13,508,494

Recommended by C.H.E. 12/2/1999 Staff Routine

Ball State University (780)

Football Training Facility \$ 6,000,000  
Project # D100107

This project will construct a new football training facility. The existing locker rooms, training room, weight training room, meeting rooms, and equipment storage areas have become cramped, outdated, and in need of repair. The proposed new facility will serve to upgrade each of these functions. This project also includes expanded spectator seating adjacent to and mounted above the training facility. The project size is 24,900 GSF and 19,190 ASF. The estimated cost is \$197 per GSF.

Funding: Private Gifts  
Recommended by C.H.E. 12/2/1999 Staff Routine

University of Southern Indiana (775)

Construction of Student Housing \$ 6,200,000  
Project # G000102

This project will provide for the construction of one 66-unit student resident building to house two-hundred twenty-eight students. The facility will include fifty-four two-bedroom apartments and twelve one-bed-room apartments. The suite-style facility primarily will house freshmen students and will be located in a wooded area south of the Physical Activities Center. The project size is 64,509 GSF and 48,118 ASF. The estimated cost is \$96.11 /GSF.

Funding: Bonding Authority  
Recommended by C.H.E. 12-10-99 action

Ivy Tech State College (710)

Richmond new construction and renovation A&E \$ 1,708,000  
Project # F093103

This project is for A&E for the construction of and addition to the main campus building in Richmond. This addition will replace inadequate space at other locations in Richmond. Renovation of the existing Chester Boulevard facility is also proposed. The new addition will expand the central, full service site at Richmond and, in the process, greatly reduce student inter-campus commuting. A new building will result in a major upgrading of substandard instructional space.

The estimated cost of the project is \$24,400,000 and \$155.72 /GSF. The project size will be 156,691 GSF and 109,720 ASF.

Funding: 1999 line item for A & E

Recommended by C.H.E. 12/2/1999 Staff Routine  
To Fund Center: 1000 107850

Ivy Tech State College (710)

Terre Haute new construction A&E \$ 1,000,000  
Project # F093105

This project is for the A&E for construction of a free standing addition to the main campus building in Terre Haute due to increased enrollments at the site. The project will expand the full service site at Terre Haute, alleviate current and projected shortages in space, and provide for growth of degree programs. The project size will be 61,600 GSF and 42,340 ASF. The total estimated cost will be \$11,200,000 which is \$181.82 / GSF.

Funding: 1999 line item for A & E  
Recommended by C.H.E. 12/2/1999 Staff Routine  
To Fund Center: 1000 107850

Purdue University (760)

Krannert Management Classroom & Distance Learning Facility \$ 38,500,000  
Project # B100103

This project will provide a new facility dedicated to graduate level professional education activities focusing primarily on the professional master's degree programs. Also, there will be supplementary facilities for the Executive Education programs. The project size is 111,000 GSF and 52,150 ASF. The estimated cost is \$346.85/GSF.

Estimated Annual Operating Increase: \$335,520  
Funding: Gift Funds  
Recommended by C.H.E. 12-10-99 action

Purdue University (760)

Recreational Sports Center Improve Ventilation North, South and main Gyms \$ 700,000  
Project # B100205



This project will replace heating and ventilation equipment that serves the north, south and main gyms of the Recreational Sports Center. The existing equipment is obsolete and inefficient. This project will improve the air quality of the three gyms. The new HVAC system will provide services to building areas that are currently unserved. It will also include capacity for future additions to the sports center.

Estimated Annual Operating Increase: \$9,041  
 Funding: Recreational Sports Center Maintenance Reserve  
 Recommended by C.H.E. 12/2/1999 Staff Routine

Vincennes University (790)  
 Performing Arts Center A&E \$ 868,000  
 Project # E100102

This project will be used for the A&E for construction of a performing arts center. This facility will provide space and equipment for the instruction of music and drama, including a 1000 seat auditorium/theater. The project size will be 64,000 GSF and 42,000 ASF. The estimated cost will be \$12,400,000 which is \$193.75 /GSF.

Funding: 1999 line item for A&E  
 Recommended by C.H.E. 12/2/1999 Staff Routine  
 To Fund Center: 1000 107900

Vincennes University (790)  
 Property Purchase \$ 203,656

This project is for the purchase of a property located at 1508 N. Second Street. This property was purchased by the Vincennes University Foundation for the future use by Vincennes University. The property is located within the Master Plan boundaries established by the Board of Trustees. It is located on the same block as the Printing Technology Building and will be used for parking for that building.

Funding: Land Acquisition Fund  
 Recommended by C.H.E. 12/2/1999 Staff Routine

**BUILD INDIANA FUND**

3880 389860	Sports & Hobby Develop. Group of Muncie - SportsPlex	\$	90,000	\$	90,000
3880 389860	Vanderburgh Co. Old Courthouse Preservation Society - improvem	\$	60,000	\$	60,000

3880 389860 Vanderburgh Co. Fair Assn. drainage	\$ 72,000	\$ 22,000
3880 389860 Vienna Twp. VFD (Scott Co.)	\$ 25,000	\$ 25,000
3880 389860 Brownstown VFD	\$ 25,000	\$ 25,000
3880 389860 Grassy Fork Twp. VFD (Jackson Co.)	\$ 25,000	\$ 25,000
3880 389860 City of Seymour Fire Department	\$ 50,000	\$ 50,000
3880 389860 City of Charlestown Fire Department	\$ 25,000	\$ 25,000
3880 389860 New Washington VFD	\$ 25,000	\$ 25,000
3880 389860 City of Seymour Refuse Transfer Station	\$ 50,000	\$ 50,000
3880 389860 Greenbriar Elementary - outdoor learning (Marion Co.)	\$ 25,000	\$ 25,000
3880 389860 Harcourt Elementary - outdoor learning (Marion Co.)	\$ 25,000	\$ 25,000
3880 389860 Pike High School soccer facilities (Marion Co.)	\$ 45,000	\$ 45,000
3880 389860 Miller-York VFD	\$ 50,000	\$ 50,000
3880 389860 Dillsboro VFD	\$ 50,000	\$ 50,000
3880 389860 Brookville VFD	\$ 100,000	\$ 100,000
3880 389860 St. Leon VFD	\$ 100,000	\$ 100,000
3880 389860 Moorse Hill VFD	\$ 50,000	\$ 50,000
3880 389860 Manchester VFD	\$ 50,000	\$ 50,000
3880 389860 Intersection Improvements and Signalization - Clarksville	\$ 235,000	\$ 235,000
3880 389860 Brothers Keepers Inc (Lake Co.)	\$ 200,000	\$ 200,000
3880 389860 African American Achievers (Lake Co.)	\$ 25,000	\$ 25,000
3880 389860 Town of Porter - Hike/Bike Trail Connection	\$ 50,000	\$ 50,000
3880 389860 Portage Park Dept. repairs and improvements	\$ 3,370	\$ 3,370
3880 389860 Haven Hollow Park pave parking lot (Porter Co.)	\$ 43,000	\$ 43,000
3880 389860 Portage Exchange Club Freedom Shrine Memorial	\$ 10,158	\$ 10,158
3880 389860 Oregon Twp.-Koontz Lake FD firetruck	\$ 50,000	\$ 50,000
3880 389860 Health Net Foundation (Marion Co.)	\$ 50,000	\$ 50,000
3880 389860 Martindale Brightwood CDC (Marion Co.)	\$ 60,000	\$ 60,000
3880 389860 United Northeast CDC (Marion Co.)	\$ 50,000	\$ 50,000
3880 389860 Huntingburg Parks Dep. - Trails program	\$ 50,000	\$ 50,000
3880 389860 Haysville - Harbison Twp. VFD - building	\$ 10,000	\$ 10,000
3880 389860 Holland - Cass Twp. Fire Department	\$ 10,000	\$ 10,000
3880 389860 West Boggs Park - Daviess-Martin Park Dist. - improvements	\$ 50,000	\$ 50,000
3880 389860 Winslow Community Center - improvements	\$ 25,000	\$ 25,000
3880 389860 Otwell - Jefferson Twp. Park improvements	\$ 20,000	\$ 20,000
3880 389860 Spurgeon - street improvements	\$ 30,000	\$ 30,000
3880 389860 Mansfield Mill	\$ 50,000	\$ 50,000
3880 389860 Ladoga Wastewater	\$ 50,000	\$ 50,000
3880 389860 Eastside Community Investments, Inc. (Marion Co.)	\$ 200,000	\$ 200,000
3880 389860 Orange Co. Southeast Twp. - Fire Department	\$ 10,000	\$ 10,000
3880 389860 Knox Co. Johnson Twp. VFD - truck	\$ 100,000	\$ 100,000
3880 389860 Mishawaka - sidewalks, curbs, sewers, intersection improvements	\$ 170,000	\$ 170,000
3880 389860 St. Joseph Co. Penn Twp. North VFD - safety equipment	\$ 15,000	\$ 15,000

3880 389860 St. Joseph Co. Penn Twp. South VFD - safety equipment	\$	15,000	\$	15,000
3880 389860 Parke Co. 4-H ground improvements	\$	10,000	\$	10,000
3880 389860 Rosedale water tower	\$	20,000	\$	20,000
3880 389860 Fountain Co. 4-H ground improvements	\$	20,000	\$	20,000
3880 389860 Clinton City FD equipment	\$	20,000	\$	20,000
3880 389860 Shepherdsville VFD equipment	\$	10,000	\$	10,000
3880 389860 Kingman VFD equipment	\$	10,000	\$	10,000
3880 389860 State Line VFD equipment	\$	10,000	\$	10,000
3880 389860 Newport VFD equipment	\$	10,000	\$	10,000
3880 389860 St. Bernice VFD equipment	\$	10,000	\$	10,000
3880 389860 Warren Co. 4-H ground improvements	\$	10,000	\$	10,000
3880 389860 Newport - VC library	\$	20,000	\$	20,000
3880 389860 Dana sewer	\$	10,000	\$	10,000
3880 389860 Bessie Owens Community Center - East Chicago	\$	25,000	\$	25,000
3880 389860 Heritage Hall Community Center - East Chicago	\$	25,000	\$	25,000
3880 389860 Martin Luther King Jr. Community Center - East Chicago	\$	25,000	\$	25,000
3880 389860 Pennsylvania Community Center - East Chicago	\$	25,000	\$	25,000
3880 389860 Roberto Clemente Community Center - East Chicago	\$	25,000	\$	25,000
3880 389860 African Americans United, Inc. (Lake Co.)	\$	50,000	\$	50,000
3880 389860 Gary Delinquent Tax Acquisition Fund	\$	100,000	\$	100,000
3880 389860 Indian Heights Elem. School outdoor lab (Howard Co.)	\$	30,000	\$	30,000
3880 389860 Howard Co., Taylor Twp., ball diamond	\$	4,000	\$	4,000
3880 389860 Howard Co., Taylor Twp., park water fountains	\$	1,500	\$	1,500
3880 389860 Millennium Project - Wildcat Creek Greenway (Howard Co.)	\$	250,000	\$	250,000
3880 389860 City of Lafayette Fire Department for purchase of equipment	\$	5,000	\$	5,000
3880 389860 Friends of the Zoo (Lafayette)	\$	10,000	\$	10,000
3880 389860 Unified Dispatch Signal Enhancement (Monroe Co.)	\$	50,000	\$	50,000
3880 389860 Youth Museum Early Childhood Area (Monroe Co.)	\$	60,000	\$	60,000
3880 389860 Bloomington Community Ice Rink	\$	100,000	\$	100,000
3880 389860 Benton Co. Fowler/Center Twp. VFD	\$	62,500	\$	62,500
3880 389860 Benton Co. Town of Oxford Park Board	\$	12,000	\$	12,000
3880 389860 Warren Co. 4-H Fair	\$	10,000	\$	10,000
3880 389860 Jay Co. Historical Society building repair	\$	20,000	\$	20,000
3880 389860 Randolph Co. Farmland VFD, Inc.	\$	50,000	\$	50,000
3880 389860 Bryant Community Center	\$	30,000	\$	30,000
3880 389860 Redkey VFD	\$	25,000	\$	25,000
3880 389860 Madison - Riverfront	\$	35,000	\$	35,000
3880 389860 Madison - Riverfront - Civil War Memorial	\$	40,000	\$	40,000
3880 389860 Jefferson Co. Heritage Trails	\$	45,000	\$	45,000
3880 389860 Jenings Co. Center VFD	\$	12,000	\$	12,000
3880 389860 Jefferson Co. Madison VFD	\$	12,000	\$	12,000
3880 389860 Jefferson Co. Fairplay Fire Co. #1	\$	3,000	\$	3,000

3880 389860 Jefferson Co. Washington Fire Co. #2	\$	3,000	\$	3,000
3880 389860 Jefferson Co. Western Fire Co. #3	\$	3,000	\$	3,000
3880 389860 Jefferson Co. Walnut Street Fire Co. #4	\$	3,000	\$	3,000
3880 389860 Jefferson Co. North Madison Fire Co. #5	\$	3,000	\$	3,000
3880 389860 Jefferson Co. Clifty Fire Co. #6	\$	3,000	\$	3,000
3880 389860 Indianapolis Public Schools	\$	75,000	\$	75,000
3880 389860 Fortville - Green Township Fire Department	\$	20,000	\$	20,000
3880 389860 Dalman Road Project (Allen Co.)	\$	50,000	\$	50,000
3880 389860 Maumee Valley River Basin Committee	\$	50,000	\$	50,000
3880 389860 Allen County/Ft. Wayne Historical Society	\$	50,000	\$	50,000
3880 389860 Dubois Co. Museum Inc. - building	\$	50,000	\$	50,000
3880 389860 Harrison Co. - Ramsey VFD	\$	50,000	\$	50,000
3880 389860 Brothers Keepers (Lake Co.)	\$	100,000	\$	100,000
3880 389860 Hammond YMCA - building repairs	\$	25,000	\$	25,000
3880 389860 Hammond - Woodland Child Development Center - building	\$	15,000	\$	15,000
3880 389860 Johnson Twp. FD	\$	75,000	\$	75,000
3880 389860 LaGrange - waterworks project	\$	100,000	\$	100,000
3880 389860 Avilla - flood prevention	\$	80,000	\$	80,000
3880 389860 UNWA Senior Citizens Assisted Living (Marion Co.)	\$	50,000	\$	50,000
3880 389860 UNWA CDC (Marion Co.)	\$	35,000	\$	35,000
3880 389860 Health Net Foundation (Marion Co.)	\$	50,000	\$	50,000
3880 389860 Cardinal Ritter HS Computer networking project (Marion Co.)	\$	15,000	\$	15,000
3880 389860 Clay Co., Town of Centerpoint - infrastructure	\$	25,000	\$	25,000
3880 389860 Owen Co., Town of Gosport - water system renovation	\$	25,000	\$	25,000
3880 389860 Clay Co., Town of Clay City - water system renovation	\$	25,000	\$	25,000
3880 389860 Posey Co. Poseyville - renovation Community/Senior Citizen's Ctr	\$	35,000	\$	35,000
3880 389860 Greene County Emergency Management	\$	10,000	\$	10,000
3880 389860 Monroe County Indian Creek Firefighters Assn.	\$	80,000	\$	80,000
3880 389860 Lake Dale FD - equipment	\$	33,000	\$	33,000
3880 389860 Vanderburgh Co. ARC - improvements	\$	250,000	\$	150,000
3880 389860 Highland FD - hurst tool set	\$	37,000	\$	37,000
3880 389860 Highland FD - radio equipment	\$	40,000	\$	40,000
3880 389860 Lawrence Co. Perry Twp. VFA	\$	134,000	\$	67,000
3880 389860 Brown County 4H Fairground	\$	20,000	\$	20,000
3880 389860 Town of Brownsburg, Public Safety Equipment, Hendricks Co.	\$	40,000	\$	40,000
3880 389860 Centre Township Trustee Property Acquisition	\$	75,000	\$	75,000
3880 389860 Columbian Park Zoo Revitalization	\$	10,000	\$	10,000
3880 389860 Imagination Station Renovations	\$	24,000	\$	24,000
3880 389860 Wabash Landing Parking Facility	\$	350,000	\$	350,000
3880 389860 Brazil YMCA	\$	30,000	\$	30,000
3880 389860 Mooresville Infrastructure, Traffic Light, Brown Twp., Morgan Co	\$	10,000	\$	10,000
3880 389860 LaPorte Municipal Airport Authority, LaPorte County	\$	15,000	\$	15,000

3880 389860	LaPorte County Fairgrounds Community Building Project	\$ 10,000	\$ 10,000
3880 389860	St. Elizabeth's Home Expansion and Renovation Project	\$ 100,000	\$ 100,000
3880 389860	Eaton public library project	\$ 90,000	\$ 90,000
3880 389860	Fairmount -- Scott Opera House for comm. And arts	\$ 25,000	\$ 25,000
3880 389860	Van Buren Town Hall Construction	\$ 125,000	\$ 125,000
3880 389860	Adams County Emergency Medical Service	\$ 5,000	\$ 5,000
3880 389860	Monroe Youth League	\$ 10,000	\$ 10,000
3880 389860	Decatur Women's Shelter	\$ 25,000	\$ 25,000
3880 389860	Fairmount Historic Museum	\$ 25,000	\$ 25,000
3880 389860	Alexandria Community Center	\$ 50,000	\$ 50,000
3880 389860	Madison County 4-H Fairgrounds, Show Arena, Alexandria	\$ 10,000	\$ 10,000
3880 389860	Berne -- new fire station	\$ 100,000	\$ 100,000
3880 389860	Liberty Township Park Project, Wells County	\$ 20,000	\$ 20,000
3880 389860	Wilkinson Sidewalk Repair	\$ 30,000	\$ 30,000
3880 389860	Guyer Opera House, Henry County	\$ 5,000	\$ 5,000
3880 389860	Tourism, Henry County	\$ 10,000	\$ 10,000
3880 389860	Franklin - Roger D. Branigin Road Project	\$ 1,200,000	\$ 1,200,000
3880 389860	Daleville Community Library, Salem Township, Delaware Co.	\$ 10,000	\$ 10,000
3880 389860	Lighting Improvements, Edgewood, Madison County	\$ 10,000	\$ 10,000
3880 389860	Mansfield Mill	\$ 60,000	\$ 60,000
3880 389860	Washington Township Parks Project, Hendricks County	\$ 30,000	\$ 10,000
3880 389860	Geographic Information System (GIS), Union Township, Auburn	\$ 5,000	\$ 5,000
3880 389860	Aurora YMCA/Aurora Middle School Redevelopment	\$ 100,000	\$ 100,000
3880 389860	Ye Olde Central House, Jackson Township, Napoleon, Ripley Co.	\$ 3,000	\$ 3,000
3880 389860	Cambridge City capital improvements	\$ 25,000	\$ 25,000
3880 389860	Hagerstown Downtown Improvements	\$ 15,000	\$ 15,000
3880 389860	Jay County Historical Museum Renovation	\$ 20,000	\$ 20,000
3880 389860	Nettle Creek Valley Museum Roof Replacement	\$ 5,000	\$ 5,000
3880 389860	Randolph County Clock Tower Project	\$ 25,000	\$ 25,000
3880 389860	Wayne County Museum	\$ 8,000	\$ 8,000
3880 389860	Hagerstown Downtown Museum	\$ 12,000	\$ 12,000
3880 389860	Elco Theater Renovation - Elkhart	\$ 100,000	\$ 100,000
3880 389860	Elkhart River restoration project	\$ 50,000	\$ 50,000
3880 389860	Nappanee Public Library Building Project	\$ 100,000	\$ 100,000
3880 389860	Vanderburgh Co. Courthouse	\$ 30,000	\$ 30,000
3880 389860	Vanderburgh County German Township Community Center	\$ 30,000	\$ 30,000
3880 389860	Chandler Sidewalk Repair	\$ 50,000	\$ 50,000
3880 389860	Lynnville Bread Ministry	\$ 9,000	\$ 9,000
3880 389860	Lawrence County 4-H Fairgrounds Bldg and Imp. Project	\$ 125,000	\$ 125,000
3880 389860	Medora, Jackson County	\$ 7,000	\$ 7,000
3880 389860	Civitan Children's Center	\$ 50,000	\$ 50,000
3880 389860	Erie Canal Levee Reconstruction	\$ 50,000	\$ 50,000

3880 389860	Freelandville Town Hall	\$	75,000	\$	75,000
3880 389860	Galveston community center	\$	50,000	\$	50,000
3880 389860	Lake Bruce Conservancy District	\$	115,000	\$	115,000
3880 389860	Miami County 4-H fairgrounds renovation	\$	120,000	\$	120,000
3880 389860	Snow Removal Equipment, Silver Lake, Kosciusko County	\$	60,000	\$	60,000
3880 389860	Amboy Park Improvement Project, Miami County	\$	10,000	\$	10,000
3880 389860	Fulton County emergency radar warning system	\$	10,000	\$	10,000
3880 389860	Salamonie Township	\$	5,000	\$	5,000
3880 389860	Allen County Historical Society	\$	150,000	\$	150,000
3880 389860	Elkhart, Railroad Safety Construction	\$	50,000	\$	50,000
3880 389860	Harris Township, St. Joseph County Park Development	\$	100,000	\$	100,000
3880 389860	Bryant VFD fire station improvements	\$	75,000	\$	75,000
3880 389860	Jackson, Licking, Washington Township pumper truck	\$	125,000	\$	125,000
3880 389860	Cadiz-Harrison Township Fire Station and Bldg Equip.	\$	125,000	\$	125,000
3880 389860	Knightstown Fire Truck	\$	125,000	\$	125,000
3880 389860	Prairie Township VFD Fire Truck and Emergency Eq	\$	100,000	\$	100,000
3880 389860	Spiceland Township Fire Truck	\$	125,000	\$	125,000
3880 389860	Attica Volunteer Fire Department Fire Safety Apparatus	\$	100,000	\$	100,000
3880 389860	Crawfordsville -- new police station	\$	200,000	\$	200,000
3880 389860	Darlington VFD - New Fire Station	\$	100,000	\$	100,000
3880 389860	Fowler-Center Township Volunteer Fire Department Truck	\$	125,000	\$	125,000
3880 389860	Richland Township new fire control unit	\$	40,000	\$	40,000
3880 389860	Shelbyville Fire Station	\$	125,000	\$	125,000
3880 389860	Winfield Fire Facility/community center	\$	75,000	\$	75,000
3880 389860	Randolph County EMS Ambulance	\$	35,000	\$	35,000
3880 389860	Hamilton Township Fire Station	\$	100,000	\$	100,000
3880 389860	Freelandville Vol. Fire Dept. pumper replacement	\$	100,000	\$	100,000
3880 389860	Hamilton Township VFD Tanker Replacement	\$	75,000	\$	75,000
3880 389860	Lewis Township Tanker and Building Renovation	\$	40,000	\$	40,000
3880 389860	Lewis Township VFD Tanker/Rescue Equipment	\$	50,000	\$	50,000
3880 389860	Shelburn Communications and Equip. upgrade	\$	50,000	\$	50,000
3880 389860	Sullivan Ladder Fire Truck	\$	125,000	\$	125,000
3880 389860	Milan Volunteer Fire Department	\$	50,000	\$	50,000
3880 389860	Fulton County emergency radar warning system	\$	10,000	\$	10,000
3880 389860	Silver Lake Truck with Plow	\$	30,000	\$	30,000
3880 389860	Grant County Juvenile Security Center	\$	100,000	\$	100,000
3880 389860	Noblesville White River Greenway	\$	100,000	\$	100,000
3880 389860	Elwood City Hall Renovation	\$	100,000	\$	100,000
3880 389860	Mentone FD CairnsIRIS Thermal Imaging Equip.	\$	25,000	\$	25,000
3880 389860	Winona Lake Water Tanker truck	\$	100,000	\$	100,000
3880 389860	Perry Township, Marion Co.	\$	125,000	\$	125,000
3880 389860	Berne -- new fire station	\$	100,000	\$	100,000

3880 389860 Geneva -- turnout gear	\$ 15,834	\$ 15,834
3880 389860 Van Buren VFD tanker-pumper truck	\$ 125,000	\$ 125,000
3880 389860 Posey Township Fire Tanker Pumper	\$ 35,000	\$ 35,000
3880 389860 Eagle Township VFD Fire Protection Equipment	\$ 100,000	\$ 100,000
3880 389860 Union Township Zionsville FD Water Tanker Truck	\$ 125,000	\$ 125,000
3880 389860 Stilesville VFD Fire Station/Community Bldg/Town Hall	\$ 50,000	\$ 50,000
3880 389860 Topeka Vol. Fire Dept. pumper and equip, upgrade	\$ 75,000	\$ 75,000
3880 389860 Lawrenceburg Emergency Service Facility	\$ 100,000	\$ 100,000
3880 389860 Parker City Fire Station Property Acquisition	\$ 50,000	\$ 50,000
3880 389860 Elberfelt Fire Gear, Warrick County	\$ 20,000	\$ 20,000
3880 389860 Orange County Emergency Response System	\$ 56,000	\$ 56,000
3880 389860 Portage Township Pumper Tanker Truck	\$ 125,000	\$ 125,000
3880 389860 Amboy rescue pumper project	\$ 125,000	\$ 125,000
3880 389860 Fulton County CairnsIRIS Thermal Imaging Helmets	\$ 25,000	\$ 25,000
3880 389860 Fulton County Fire Department Fire Truck	\$ 100,000	\$ 100,000
3880 389860 Silver Lake Fire Truck	\$ 125,000	\$ 125,000
	Total 1999	\$ 13,519,362 \$ 13,282,362

3880 389910 Elkhart County Pumpkinvine Nature Trail System		\$ 98,250
3880 389910 City of Goshen Pumpkinvine Nature Trail System		\$ 97,935
	Total 1991	\$ 196,185

Name Changes:

From: Indian Heights Elem. Schl - sign (Howard Co.)  
to: Indian Heights Elem. Schl - equipment (Howard Co.)

From: Martin Co. Lost River Twp. - truck (approve in Oct)  
to: Martin Co. Lost River Twp. - fire equipment

From: Brownsburg Firing Range, Hendricks Co.  
to: Town of Brownsburg, Public Safety Equipment, Hendricks Co.

From: New Beginnings  
to: St. Elizabeth's Home Expansion and Renovation Project

From: Deco Entertainment for historic renovation of Lafayette Theater  
to: Research Group, Inc.

Community Wastewater and Drinking Water Grants and Loans

6000 179200 Clay Township Regional Wastewater District Grant	\$	300,000
6000 179200 Town of Ferdinand Grant	\$	400,000
6000 179200 Rockport	\$	25,000
6000 179200 Jasonville	\$	12,000
6000 179200 Huntington	\$	25,000
6000 179200 Van Bidder Lake CD	\$	25,000
6000 179200 Saint Joe	\$	20,000
6000 179200 Lagrange County	\$	25,000
6000 179200 Shipshewana	\$	22,500
6000 179200 Planning Grants	\$	345,500
Total	\$	1,200,000

Fire Safety Equipment Revolving Loan Program

3880 389850 Converse Volunteer Fire Dept. Miami County	\$	95,000
3880 389850 Rockcreek and Union Township, Huntington and Wells Counties	\$	95,000
Total 1995 BIF	\$	190,000

**REVIEW ITEMS:**

School Incentive Awards

IHETS State Backbone Project -\$1,000,000 Build Indiana Fund - Release of \$1,000,000

IHETS intends to use the \$1,000,000 to migrate some distance education video services from satellite channels to the state backbone (Access Indiana State Network or AISN). The funds will be used to purchase 55 Virtual ATM Units, which costs include hardware and enhanced support services, to equip certain distance education sites to become AISN compatible.

Review of Community College Start Up Funds

Budget Bill FY 00 & 01 requires Budget Committee review of the allotments for the following Department of Commerce economic development accounts. The Budget Agency proposes the following allotment schedule.

<b>Line Item</b>	<b>Appropriation</b>	<b>3rd Qtr. 50.0%</b>
Strategic Development Fund	\$100,000	\$50,000
LEDO/REDO Matching Grants	\$1,000,000	\$500,000
Training 2000	\$13,000,000	\$6,500,000
Industrial Development Grant Fund	\$4,200,000	\$2,100,000
IDFA Project Guarantee Fund	\$875,000	\$437,500



Amend Evansville Professional Sports and Convention  
Development Area to incorporate the following  
Robert's Municipal Stadium  
Victory Theater  
Mesker Music Theater  
Sunset Park & Pagoda  
Veterans Memorial Coliseum

Amend Allen County Sports and Convention Development Area  
to incorporate the Grand Wayne Center.

\*\*\*\* Correction the Fund Center for the 1999 Build Indiana  
Fund Projects on the November 15,1999 Minutes should be  
3880/389860.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State  
Budget Committee recommends approval of the foregoing  
projects.

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Chairman

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Senator Vi Simpson

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Senator Morris H. Mills

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Representative Jeffery K. Espich

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Budget Director

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects recommended by the State Budget Committee.

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Governor

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Budget Director

MB/sb