

**End of Month Revenue Report: June 30, 1998**  
**(Per December 19, 1997 Forecast)**  
**(Millions of Dollars)**

	Actual Revenue Fiscal Year <u>Ending 6/30/97</u>	Actual Revenue Fiscal Year <u>Ending 6/30/98</u>	Change Amount	Change Percent	Forecast Revenue Fiscal Year <u>Ending 6/30/98</u>	Actual Revenue Fiscal Year <u>Ending 6/30/98</u>	Change Amount	Change Percent
Sales Tax	3,112.90	3,250.90	137.9	4.40%	3,263.20	3,250.90	-12.3	-0.40%
Individual Income	3,196.50	3,434.80	238.3	7.50%	3,277.20	3,434.80	157.6	4.80%
Corporate Income	999.3	1,015.50	16.3	1.60%	1,034.40	1,015.50	-18.9	-1.80%
Total Big Three	<u>7,308.70</u>	<u>7,701.30</u>	<u>392.6</u>	<u>5.40%</u>	<u>7,574.80</u>	<u>7,701.30</u>	<u>126.5</u>	<u>1.70%</u>
Other Sources:								
Cigarette	57.5	57.4	-0.1	-0.10%	56.6	57.4	0.8	1.50%
Alcoholic Bev.	12.5	12.1	-0.5	-4.00%	12.1	12.1	0	0.00%
Inheritance	115.4	124.4	9	7.80%	119.9	124.4	4.5	3.70%
Insurance	136.3	146.9	10.6	7.80%	134.1	146.9	12.8	9.60%
Interest	146.5	178.8	32.5	22.20%	136.9	178.8	41.9	30.60%
Misc. Revenues	193.4	200.5	7	3.60%	210.2	200.5	-9.7	-4.6
Total Other Sources	<u>661.6</u>	<u>720.2</u>	<u>58.6</u>	<u>8.90%</u>	<u>669.8</u>	<u>720.2</u>	<u>50.4</u>	<u>7.50%</u>
TOTAL	<u>7,970.20</u>	<u>8,421.40</u>	<u>451.4</u>	<u>5.70%</u>	<u>8,244.60</u>	<u>8,421.40</u>	<u>176.8</u>	<u>2.10%</u>

Totals may not add due to rounding.