

State Budget Committee Agenda
Monday, April 25, 2016, 3 PM (EDT)
Ivy Tech - Hamilton County
Student and Community Room #229
Noblesville, Indiana, 46216

I. Minutes

1. March 15th 2016

II. Agency Projects

1. Department of Natural Resources (300) \$1,007,000
Forestry Certification

Division of Forestry requests funding to complete the forestry certification project. This project provides research on the classified forests to manage and maintain the desired populations of native plant and animal species. The project also provides certification required by the Forest Stewardship Council and the Sustainable Forestry Initiative. These organizations certify the processes in which Indiana protects its state, and private forests, as well as the chain of custody of the timber. This process verifies that all public and private timber that is certified by the program is harvested from sustainable forests and of high quality. This project will also allow for the Division of Forestry to upgrade their online system with which all of the data is collected for future research and certification.

Funding: 2015 General Fund

2. Department of Natural Resources (300) \$489,480
State Parks and Reservoirs Tables and Grills

The Division of State Parks & Reservoirs requests funding to continue to refresh picnic tables and grills across all state parks properties. The Division would like to replace 1,964 picnic tables and 1,591 grills that are aging and can no longer be repaired by park staff. These items are in high demand by state parks visitors and campers and therefore must be maintained for adequate use. This request addresses picnic tables and grills at 31 separate state parks, with the largest replacements focused at Harmonie, Monroe Lake, and Patoka Lake.

Funding: 2015 General Fund

3. Indiana State Museum and Historic Sites (303) \$2,000,000
Bicentennial Match Projects

Indiana State Museum and Historic Sites (ISMHS) requests the release of their \$2,000,000 bicentennial capital appropriation. These funds will be matched by State Museum fundraising and will go towards completing several projects. The State Museum will use \$1,055,000 to complete infrastructure and construction work in the Core Galleries at the State Museum. This project was started with the approval of the FY13 bicentennial match and includes relocated a stairway and redesigning the flow of several large exhibits.

The State Museum will use \$820,000 for stewardship of assets by purchasing hanging screens and storage units for divisions of Fine Art, Paleontology and Archaeology, and Biology and Textiles. This stewardship will help protect and preserve the artifacts housed at the State Museum. This expense will also include a humidity survey of the State Museum to determine if any improvements to the internal air conditions are needed.

The State Museum will use \$95,000 for the design of Lock # 25 at Whitewater Canal Historic Site in Metamora and \$30,000 for archaeology at Fauntleroy House. Fauntleroy was built around 1815 and still stands at New Harmony Historic Site. The Whitewater Canal was originally engineered in the 1840's; visitors to Metamora can experience aqueducts and canal locks that are still in operation.

Funding: 2015 General Fund

4. Indiana Office of Technology (67) \$1,092,775
Statewide Ortho-imagery Update

The Office of Technology (IOT) is requesting approval for funds to support the mission of the Indiana GIS Mapping Standards by updating their Ortho-Imagery data. This imagery data provides accurate, overhead views that work in conjunction with GIS to assist state agencies in permitting, planning, land acquisition, flood analysis, disaster preparedness and response. This imagery information is necessary for particular operations of INDOT, IDEM, DNR, ISDH, and other state agencies. The imagery has also been invaluable for natural hazard planning and exercises related to Dam Safety and flood inundation. The imagery data was last updated in 2005; new technology and landscape changes necessitate this refresh be completed to ensure that state agencies that use this imagery have accurate and reliable data.

Funding: 2015 General Fund

III. University Projects

1. Purdue University – West Lafayette \$6,350,000
Life Sciences Utility Infrastructure and Site Development
Project No. B-1-16-1-04

The Trustees of Purdue University requests to proceed with the financing and construction of the Life Sciences Utility Infrastructure and Site Development project. The project will provide new steam and chilled water service from the Purdue University distribution system to the Hobart and Russell Creighton Hall of Animal Sciences and the Land O'Lakes Center for Experiential Learning Complex. Also included is the installation of an underground utility distribution system that connects to the system serving Discovery Park. Other improvements include a service drive, concrete sidewalks/bike path, seeded lawn, lighting, storm water drains, and irrigation.

The estimated cost of this project is \$6,350,000 and will be funded from Infrastructure Reserves. As of April 4, 2016, the balance of the Infrastructure Reserves is \$14.9 million.

Funding: Infrastructure Reserves
CHE Review: March 10, 2016

2. Purdue University – West Lafayette \$7,000,000
Indiana Manufacturing Institute Lease
Project No. B-1-16-5-06

The Trustees of Purdue University request approval to proceed with a lease with the Purdue Research Foundation (PRF) and the Indiana Manufacturing Institute which will house Purdue's Institute for Advanced Composites Manufacturing Innovations (IACMI) project and co-locate and expand selected next generation manufacturing research activity. PRF will construct a 62,000 sq. ft. building to be named the "Indiana Manufacturing Institute" at the southwest corner of Challenger Avenue and Yeager Road in the Purdue Research Park. The land upon which the facility is being built will be donated by the City of West Lafayette Redevelopment Commission to the PRF. Purdue requests to lease up to 30,000 sq. ft. of this facility at an estimated cost of \$1.4 million per year for five years. The remaining 32,000 sq. ft. is reserved for public or private enterprises interested in manufacturing related research collaboration with the university.

The total cost of this request is \$7 million and will be funded through federal funds through the U.S. Department of Energy IACMI award, grant funds through the Indiana Economic Development Corporation, University funding (through the Purdue Polytechnic Institute and Next Generation Manufacturing Competitiveness Center), and gifts.

Funding: Federal Funds \$2,600,000
IEDC 21 Fund Grant \$2,700,000
University Funds \$1,000,000
University Gift Funds \$700,000
CHE Review: March 10, 2016

**Cost Summary
April 25th 2016**

2015 General Fund	\$4,589,255
University Funds	\$10,050,000
Federal Funds	\$2,600,000
University Gift Funds	\$700,000
Total	\$17,939,255

IV. Review Items

1. Medicaid State Plan Amendment – FSSA
2. Election of Chairman to the “Funding Indiana's Roads for a Stronger, Safer Tomorrow Task Force” (HEA1001)
3. Excellence in Performance Awards – DOE
4. Fishers’ Certified Technology Park

V. Reports Received (Sent)

1. Population Report – DOC (4/11/2016)