

State Budget Committee Agenda
Tuesday, December 14, 2010, 10:30 A.M.
State House Room 431
Indianapolis, Indiana

I. **October Minutes**

II. **Agency Projects**

1. Department of Natural Resources (300) \$5,783,195
Koontz Lake Dam Reconstruction

Koontz Lake Dam, in Starke and Marshall Counties, was originally constructed in 1849 using granular materials which were not placed properly, and in some areas exhibit low strength. The discovery of seepage along with other dam safety issues has necessitated the replacement of this structure. Major reconstruction of the dam will correct water seepage and upgrade the spillway to meet current standards. A portion of this project was approved in July 2007 in the amount of \$2,000,000. An additional \$1,600,000 is being requested by the Department of Natural Resources to complete the reconstruction. The Department of Transportation will fund \$2,183,195 for the reconstruction of State Road 23 that is located on top of the current dam.

Funding:	2005 General Fund "Previously Approved":	
	Koontz Lake Dam Reconstruction	\$2,000,000
	2005 General Fund "Previously Approved":	
	Division of Water-Dam Upgrades	\$777,101
	2009 General Fund:	
	Division of Water-Repair and Rehabilitation	\$822,899
	Indiana Department of Transportation	\$2,183,195

III. **University Projects**

1. Indiana University – Bloomington (750) \$1,000,000
Communications Services Building Renovation
A-1-11-2-20

The trustees of Indiana University request approval to proceed with the renovation of the Communications Services Building located on the Bloomington campus. The renovated space will house the Global Research Network Operation Center (GRNOC) and the University Information Technology Services (UITS) Network Division. This project includes removing most of the existing non-load-bearing walls, adding new walls to create conference rooms, training rooms, network laboratory space, and incorporating an open office furniture system for staff workstations. The exterior of the building will remain the same, except for the addition of a ramp and new doors required for ADA compliance. The project is to be funded by the GRNOC, which is a group within UITS that provides deployment support for multiple national and international networks.

The total cost of the project is expected to be \$1,000,000 to be funded by GRNOC funds. This project is not eligible for fee replacement funds or plant expansion funding.

Funding: External Contract Revenue Funds
CHE Review: December 3, 2010

2. Purdue University – West Lafayette (760) \$2,500,000
Krannert Building Management and Economics Library Remodel - Phase III
B-1-11-2-12

The trustees of Purdue University request approval to proceed with the construction of the Krannert Building Management and Economics Library Remodel – Phase III on the West Lafayette campus. This project will complete the Krannert Building second floor renovation. Through this renovation, the Management and Economics Library will become a contemporary Business Information Center with great attention to information literacy instruction, collaborative and group study, individual study, a small print reference college, and staff and library faculty offices. This project is the third and final phase of an initiative to renovate and re-purpose the Library.

The total cost of the project is expected to be \$2,500,000 to be funded by gift funds. This project is not eligible for fee replacement funds or plant expansion funding.

Funding: Gift Funds
CHE Review: December 10, 2010

3. Purdue University – West Lafayette (760) \$1,995,000
Wetherill Laboratory of Chemistry Electrical Upgrades – Phase III
B-1-11-2-11

The trustees of Purdue University request approval to proceed with the construction of the Wetherill Laboratory of Chemistry Electrical Upgrades – Phase III project on the West Lafayette campus. Due to the lack of proper electrical distribution in the Wetherill Laboratory of Chemistry building, most laboratory renovations cannot be supported. This is the third phase of a project to upgrade the electrical secondary distribution system throughout the Wetherill Laboratory building. Designated panels and associated feeders will be replaced. This electrical upgrade will allow future laboratory renovations to take place by supplying the power required to support modern lab equipment. With this project, the teaching and research mission of the Chemistry Department will strengthen.

The total cost of the project is expected to be \$1,955,000 to be funded by Repair and Rehabilitation bond proceeds authorized by the 2006 General Assembly. This project is not eligible for fee replacement funds or plant expansion funding. The interim/permanent financing package is subject to approval by the State Budget Director.

Funding: 2006 Bonding Authority – Non Fee Replaced
CHE Review: December 3, 2010

4. Purdue University – West Lafayette (760) \$1,500,000
Electrical Engineering High Performance Computing Laboratory Renovation
B-1-11-2-09

The trustees of Purdue University request approval to proceed with the construction of the Electrical Engineering High Performance Computing Laboratory Renovation project on the West Lafayette campus. This project includes a complete renovation of a former solid state laboratory in the Electrical Engineering building into laboratory space for high performance computing. The rooms and the hallway approach in the Electrical Engineering building are to be cleared of abandoned research-associated infrastructure and renovated to produce computer engineering classrooms, student help rooms, and improved hallway access.

The total cost of the project is expected to be \$1,500,000 to be funded by University Repair and Rehabilitation funds. This project is not eligible for fee replacement funds or plant expansion funding.

Funding: University R&R Funds
CHE Review: December 3, 2010

5. Purdue University – West Lafayette (760) \$2,500,000
Heine Pharmacy Building Ground Floor Lab Renovations
B-1-11-2-10

The trustees of Purdue University request approval to proceed with the construction of the Heine Pharmacy Building Ground Floor Lab Renovations project on the West Lafayette campus. This project will renovate and reconfigure lab space in the east end of the ground floor of the Heine Pharmacy building to bring facilities up to current standards for pharmaceutical research. A new mechanical room and HVAC system will be created to service this and future lab renovations. The current facility is insufficient for current research needs due to its inadequate power supply, safety controls, and dehumidification.

The total cost of the project is expected to be \$2,500,000 to be funded by gift funds. This project is not eligible for fee replacement funds or plant expansion funding.

Funding: Gift Funds
CHE Review: December 10, 2010

Cost Summary

December 14, 2010	
2005 General Fund "Previously Approved"	\$2,777,101
2006 Bonding Authority	\$1,995,000
2009 General Fund	\$822,899
Indiana Department of Transportation	\$2,183,195
University Funds	\$7,500,000
Total	\$15,278,195

IV. Review Items

1. 21st Century Research and Technology Fund
2. Department of Education – David Ford Technology Funds
3. IHETS
4. I-Light
5. Workforce Centers
6. Gigapop
7. Public Deposit Insurance Fund
8. Senate Enrolled Act 501 Update