

Post War Construction Fund Capital Projects			
Agency	Type	Requested Appropriations	Recommended Appropriations
ADMINISTRATION DEPT	Lease	11,160,288	11,160,288
CARTER HOSPITAL	R&R	1,160,000	1,010,000
CHAIN O' LAKES CORR FACILITY	Project	500,000	500,000
CORRECTIONAL INDUSTRIAL FACILITY	R&R	1,026,000	1,026,000
DEAF SCHOOL FOR THE	R&R	2,260,214	872,723
EVANSVILLE PSYCH CHILD CTR	Project	217,800	217,800
	R&R	102,916	102,916
EVANSVILLE STATE HOSPITAL	Project	680,000	680,000
	R&R	245,500	245,500
INDIANA STATE PRISON	R&R	3,498,000	3,498,000
LOGANSPORT STATE HOSPITAL	R&R	591,700	591,700
MADISON CORR. FACILITY	R&R	90,000	90,000
MADISON STATE HOSPITAL	R&R	2,000,000	-
MENTAL HEALTH DIV	R&R	1,800,000	1,800,000
NEW CASTLE CORRECTIONAL FACILITY	R&R	365,000	365,000
PENDLETON CORRECTIONAL FACILITY	R&R	3,715,000	3,715,000
PLAINFIELD CORRECTIONAL FACILITY	R&R	966,000	966,000
PLAINFIELD EDU RE-ENTRY FAC	R&R	291,000	291,000
PUTNAMVILLE CORRECTIONAL FACILITY	Project	250,000	250,000
	R&R	1,570,000	1,570,000
RECEPTION AND DIAGNOSTIC CENTER	Project	400,000	400,000
	R&R	342,000	342,000
RICHMOND STATE HOSPITAL	R&R	1,681,852	1,681,852
SCHOOL FOR BLIND AND VISUALLY IMPAIRED	R&R	750,320	750,320
WABASH VALLEY CORRECTIONAL FACILITY	R&R	160,000	160,000
WESTVILLE CORRECTIONAL FACILITY	R&R	2,300,000	2,300,000
WOMENS PRISON	R&R	212,500	212,500
<b>Total Post War Capital Projects</b>		<b>38,336,090</b>	<b>34,798,599</b>

Summary of Requests by Project Type			
Lease Total		11,160,288	11,160,288
Project Total		2,047,800	2,047,800
R&R Total		25,128,002	21,590,511
<b>Total Post War Capital Projects</b>		<b>38,336,090</b>	<b>34,798,599</b>

Postwar Construction Fund Revenue	
FY2012 Revenue Estimate	18,267,244
FY2013 Revenue Estimate	18,267,244
<b>Total Post War Revenues</b>	<b>36,534,488</b>

\*Revenue held flat to FY2010 actuals.