

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
GENERAL GOVERNMENT	I-1
LEGISLATIVE	I-1
General Assembly	I-1
House of Representatives	I-1
Senate	I-1
Legislative Council and Legislative Services	I-1
Indiana Lobby Registration Commission	I-2
JUDICIAL	I-2
Supreme Court	I-2
Clerk of Supreme and Appeals Courts	I-4
Court of Appeals	I-4
Tax Court	I-4
Indiana Judicial Center	I-5
Public Defender	I-5
Public Defender Council	I-6
Prosecuting Attorneys' Council	I-6
EXECUTIVE	I-7
Governor	I-7
Lieutenant Governor	I-7
Secretary of State	I-8
Attorney General	I-8
FINANCIAL MANAGEMENT	I-10
Auditor of State	I-10
State Board of Accounts	I-10
Office of Management and Budget	I-10
State Budget Agency and Committee	I-11
Treasurer of State	I-12
Public Employees' Retirement Fund - Administration	I-12
TAX ADMINISTRATION	I-12
Department of Revenue	I-12
Indiana Gaming Commission	I-13
Indiana Horse Racing Commission	I-14
Local Government Finance	I-14
Department of Local Government Finance	I-14
Indiana Board of Tax Review	I-14
ADMINISTRATION	I-15
Department of Administration	I-15
State Personnel Department	I-16
Technology	I-16
Commission on Public Records	I-17
Public Access Counselor	I-17
Office of Federal Grants and Procurement	I-17

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
OTHER	I-17
Commission on Uniform State Laws	I-17
Inspector General	I-17
Office of Inspector General	I-17
State Ethics Commission	I-17
Elections	I-18
Secretary of State - Election Division	I-18
Faith Based & Community Initiatives	I-18
PUBLIC SAFETY	II-1
DEPARTMENT OF CORRECTION	II-1
Administration	II-1
Department of Administration	II-3
Correctional Facilities	II-3
Indiana State Prison	II-3
Pendleton Correctional Facility	II-3
Correctional Industrial Facility	II-4
Indiana Women's Prison	II-4
Putnamville Correctional Facility	II-4
Wabash Valley Correctional Facility	II-5
Plainfield Education Re-entry Facility	II-5
Indianapolis Juvenile Correctional Facility	II-5
Branchville Correctional Facility	II-5
Westville Correctional Facility	II-6
Westville Maximum Control Facility	II-6
Rockville Correctional Facility for Women	II-6
Plainfield Correctional Facility	II-6
Reception and Diagnostic Center	II-7
Miami Correctional Facility	II-7
New Castle Correctional Facility	II-7
Social Services Block Grant (Title XX)	II-7
Correctional Units	II-8
Juvenile Residential	II-9
LAW ENFORCEMENT	II-9
State Police	II-9
Adjutant General	II-13
Criminal Justice Institute	II-14
Law Enforcement Training Academy	II-18
Coroners' Training Board	II-19
REGULATORY & LICENSING	II-19
Motor Vehicles	II-19
Bureau of Motor Vehicles	II-19
Bureau of Motor Vehicles Commission	II-19

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Department of Labor	II-20
Department of Insurance	II-21
Alcohol and Tobacco Commission	II-21
Department of Financial Institutions	II-22
Professional Licensing Agency	II-22
Civil Rights Commission	II-23
Utility Consumer Counselor	II-23
Utility Regulatory Commission	II-24
Workers' Compensation Board	II-24
Board of Animal Health	II-24
Homeland Security	II-25
Integrated Public Safety Commission	II-28
CONSERVATION AND ENVIRONMENT	III-1
DEPARTMENT OF NATURAL RESOURCES	III-1
OTHER NATURAL RESOURCES	III-4
World War Memorial Commission	III-4
White River State Park Development Commission	III-5
Maumee River Basin Commission	III-5
St. Joseph River Basin Commission	III-5
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT	III-5
OTHER ENVIRONMENTAL MANAGEMENT	III-14
Office of Environmental Adjudication	III-14
Clean Manufacturing Technology Board	III-14
ECONOMIC DEVELOPMENT	IV-1
AGRICULTURE	IV-1
Department of Agriculture	IV-1
COMMERCE	IV-2
Lieutenant Governor	IV-2
Indiana Economic Development Corporation	IV-4
EMPLOYMENT SERVICES	IV-7
Indiana Department of Workforce Development	IV-7
OTHER ECONOMIC DEVELOPMENT	IV-9
State Budget Agency	IV-9
TRANSPORTATION	V-1
DEPARTMENT OF TRANSPORTATION	V-1
INTERMODAL OPERATIONS	V-1
HIGHWAY OPERATIONS	V-2
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT	V-4
HEALTH AND HUMAN SERVICES	VI-1
FAMILY, CHILDREN, AND SOCIAL SERVICES	VI-1
Family and Social Services Administration	VI-1
FSSA Administration	VI-1

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Office of Medicaid Policy and Planning	VI-1
Mental Health and Addictions	VI-2
Division of Mental Health	VI-2
State Facilities	VI-5
Evansville Psychiatric Children's Center	VI-5
Evansville State Hospital	VI-5
Larue Carter Memorial Hospital	VI-5
Logansport State Hospital	VI-6
Madison State Hospital	VI-6
Richmond State Hospital	VI-6
State Facilities, Other	VI-7
Family Resources	VI-7
Division of Family Resources	VI-7
Aging Services	VI-11
Division of Aging	VI-11
Disability and Rehabilitation Services	VI-13
Division of Disability and Rehabilitation Services	VI-13
Developmental Centers	VI-16
Fort Wayne State Developmental Center	VI-16
Muscatatuck State Developmental Center	VI-16
OTHER SOCIAL SERVICES	VI-17
Department of Child Services	VI-17
PUBLIC HEALTH	VI-21
State Department of Health	VI-21
Special Institutions	VI-28
Silvercrest Children's Development Center	VI-28
Indiana Veterans' Home	VI-28
Indiana Soldiers' and Sailors' Children's Home	VI-29
OTHER HEALTH	VI-30
State Budget Agency	VI-30
Tobacco Use Prevention and Cessation Board	VI-30
Indiana School for the Blind	VI-30
Indiana School for the Deaf	VI-31
VETERANS' AFFAIRS	VI-31
Department of Veterans' Affairs	VI-31
SOCIAL SERVICES ADVOCACY	VI-32
Indiana Protection and Advocacy Services	VI-32
Governor's Council for Developmental Disabilities	VI-32
EDUCATION	VII-1
HIGHER EDUCATION	VII-1
Indiana University	VII-1
Purdue University	VII-4

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Indiana State University	VII-5
University of Southern Indiana	VII-5
Ball State University	VII-6
Vincennes University	VII-6
Vincennes University	VII-6
Ivy Tech Community College	VII-7
Indiana Higher Education Telecommunications System (IHETS)	VII-7
Medical Education Board	VII-7
Commission for Higher Education	VII-8
Department of Administration	VII-8
State Budget Agency	VII-9
State Student Assistance Commission	VII-9
ELEMENTARY AND SECONDARY EDUCATION	VII-12
Department of Education	VII-12
Department of Education - Administration/Services	VII-12
Department of Education - Local School Funding	VII-18
Teacher Pensions	VII-23
OTHER EDUCATION	VII-24
Education Employment Relations Board	VII-24
Teachers' Retirement Fund - Administration	VII-24
Indiana State Library	VII-24
Academy of Science	VII-24
Indiana Arts Commission	VII-25
Historical Bureau	VII-26
Commission on Proprietary Education	VII-26
DISTRIBUTIONS	VIII-1
CONSTRUCTION AND REHABILITATION	D-1
GENERAL GOVERNMENT	D-1
House of Representatives	D-1
Senate	D-1
State Budget Agency	D-1
Department of Administration	D-1
PUBLIC SAFETY	D-3
Indiana State Police	D-3
Law Enforcement Training Board	D-3
Adjutant General	D-3
Department of Correction	D-3
Department of Homeland Security	D-5
CONSERVATION AND ENVIRONMENT	D-6
Department of Natural Resources	D-6
Other Natural Resources	D-7
Little Calumet River Basin Commission	D-7

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Kankakee River Basin Commission	D-7
White River State Park	D-7
War Memorials Commission	D-7
ECONOMIC DEVELOPMENT	D-9
Department of Workforce Development	D-9
TRANSPORTATION	D-10
Department of Transportation - Division of Highways	D-10
Airport Development	D-10
Port Commission	D-10
HEALTH AND HUMAN SERVICES	D-11
Family and Social Services Administration	D-11
FSSA Construction	D-11
FSSA - Division of Mental Health	D-11
Evansville Psychiatric Children's Center	D-11
Evansville State Hospital	D-11
Madison State Hospital	D-11
Logansport State Hospital	D-11
Richmond State Hospital	D-11
Larue Carter Memorial Hospital	D-11
Fort Wayne State Developmental Center	D-12
Muscatatuck State Developmental Center	D-12
Public Health	D-12
Department of Health	D-12
Department of Health / All Facilities	D-12
Silvercrest Children's Development Center	D-12
School for the Blind	D-12
School for the Deaf	D-13
Soldiers' and Sailors' Children's Home	D-13
Indiana Veterans' Home	D-13
Department of Veterans' Affairs	D-13
EDUCATION	D-14
Higher Education	D-14
Indiana University	D-14
Purdue University	D-14
Indiana State University	D-14
University of Southern Indiana	D-14
Ball State University	D-14
Vincennes University	D-14
Ivy Tech Community College	D-14
Repair and Rehabilitation Repayment	D-14
Department of Education	D-15