

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
GENERAL GOVERNMENT	I-1
LEGISLATIVE	I-1
General Assembly	I-1
House of Representatives	I-1
Senate	I-1
Legislative Council and Legislative Services	I-1
Indiana Lobby Registration Commission	I-2
JUDICIAL	I-2
Supreme Court	I-2
Clerk of Supreme and Appeals Courts	I-4
Court of Appeals	I-4
Tax Court	I-4
Indiana Judicial Center	I-4
Public Defender	I-5
Public Defender Council	I-5
Prosecuting Attorneys' Council	I-5
EXECUTIVE	I-6
Governor	I-6
Lieutenant Governor	I-6
Secretary of State	I-7
Attorney General	I-7
FINANCIAL MANAGEMENT	I-8
Auditor of State	I-8
State Board of Accounts	I-9
Office of Management and Budget	I-9
State Budget Agency and Committee	I-9
Treasurer of State	I-10
Public Employees' Retirement Fund - Administration	I-10
TAX ADMINISTRATION	I-10
Department of Revenue	I-10
Indiana Gaming Commission	I-11
Indiana Horse Racing Commission	I-11
Local Government Finance	I-12
Department of Local Government Finance	I-12
Indiana Board of Tax Review	I-12
ADMINISTRATION	I-13
Department of Administration	I-13
State Personnel Department	I-13
Technology	I-14
Commission on Public Records	I-14
Public Access Counselor	I-15
OTHER	I-15

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Commission on Uniform State Laws	I-15
Ethics	I-15
Office of Inspector General	I-15
State Ethics Commission	I-15
Secretary of State - Election Division	I-15
PUBLIC SAFETY	II-1
DEPARTMENT OF CORRECTION	II-1
Administration	II-1
Department of Administration	II-3
Correctional Facilities	II-3
Indiana State Prison	II-3
Pendleton Correctional Facility	II-3
Correctional Industrial Facility	II-4
Indiana Women's Prison	II-4
Putnamville Correctional Facility	II-4
Wabash Valley Correctional Facility	II-5
Plainfield Juvenile Correctional Facility	II-5
Indianapolis Juvenile Correctional Facility	II-5
Branchville Correctional Facility	II-5
Westville Correctional Facility	II-6
Westville Transitional Facility	II-6
Westville Maximum Control Facility	II-6
Rockville Correctional Facility for Women	II-6
Plainfield Correctional Facility	II-6
Reception and Diagnostic Center	II-7
Miami Correctional Facility	II-7
New Castle Correctional Facility	II-7
Social Services Block Grant (Title XX)	II-7
Correctional Units	II-8
Juvenile Residential	II-9
LAW ENFORCEMENT	II-10
State Police	II-10
Adjutant General	II-12
Criminal Justice Institute	II-13
Indiana Department of Gaming Research	II-19
Law Enforcement Training Academy	II-19
Coroners' Training Board	II-19
REGULATORY & LICENSING	II-19
Motor Vehicles	II-19
Bureau of Motor Vehicles	II-19
Bureau of Motor Vehicles Commission	II-20
Department of Labor	II-20

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Department of Insurance	II-21
Alcohol and Tobacco Commission	II-22
Department of Financial Institutions	II-22
Licensing	II-22
Professional Licensing Agency	II-22
Health Professions Service Bureau	II-23
Department of Fire and Building Services	II-23
Public Safety Institute	II-24
Civil Rights Commission	II-24
Utility Consumer Counselor	II-25
Utility Regulatory Commission	II-25
Workers' Compensation Board	II-25
Board of Animal Health	II-25
Emergency Management Agency	II-26
Integrated Public Safety Commission	II-28
Integrated Public Safety Commission	II-28
Safe-T DHS-ODP Grant	II-28
Safe-T CDC Grant	II-29
CONSERVATION AND ENVIRONMENT	III-1
DEPARTMENT OF NATURAL RESOURCES	III-1
OTHER NATURAL RESOURCES	III-4
World War Memorial Commission	III-4
White River State Park Development Commission	III-5
Maumee River Basin Commission	III-5
St. Joseph River Basin Commission	III-5
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT	III-5
OTHER ENVIRONMENTAL MANAGEMENT	III-14
Office of Environmental Adjudication	III-14
Clean Manufacturing Technology Board	III-14
ECONOMIC DEVELOPMENT	IV-1
AGRICULTURE	IV-1
Office of the Commissioner of Agriculture	IV-1
Rural Development	IV-1
COMMERCE	IV-2
Department of Commerce	IV-2
FAITH-BASED AND COMMUNITY INITIATIVES	IV-5
WORKFORCE DEVELOPMENT	IV-6
Indiana Department of Workforce Development	IV-6
Human Resource Investment Council	IV-8
OTHER ECONOMIC DEVELOPMENT	IV-9
State Budget Agency	IV-9
TRANSPORTATION	V-1

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
DEPARTMENT OF TRANSPORTATION	V-1
INTERMODAL OPERATIONS	V-1
HIGHWAY OPERATIONS	V-2
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT	V-4
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS	VI-1
FAMILY AND SOCIAL SERVICES	VI-1
Family and Social Services Administration	VI-1
Medicaid	VI-1
Mental Health	VI-2
Mental Health - Administration	VI-2
Mental Health Programs	VI-3
State Facilities	VI-5
Evansville Psychiatric Children's Center	VI-5
Evansville State Hospital	VI-6
Larue Carter Memorial Hospital	VI-6
Logansport State Hospital	VI-6
Madison State Hospital	VI-7
Richmond State Hospital	VI-7
State Facilities, Other	VI-7
Family and Children	VI-8
Aging and Rehabilitative Services	VI-13
Other Services	VI-18
Developmental Centers	VI-18
Fort Wayne State Developmental Center	VI-18
Muscatatuck State Developmental Center	VI-19
OTHER SOCIAL SERVICES	VI-20
Child Services	VI-20
PUBLIC HEALTH	VI-22
State Department of Health	VI-22
Special Institutions	VI-29
Silvercrest Children's Development Center	VI-29
Indiana School for the Blind	VI-30
Indiana School for the Deaf	VI-30
Indiana Veterans' Home	VI-30
Indiana Soldiers' and Sailors' Children's Home	VI-30
OTHER HEALTH	VI-31
State Budget Agency	VI-31
Tobacco Use Prevention and Cessation Board	VI-32
VETERANS AFFAIRS	VI-32
Department of Veterans Affairs	VI-32
SOCIAL SERVICE ADVOCACY	VI-33
Indiana Protection and Advocacy Services	VI-33

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Governor's Council for Developmental Disabilities	VI-33
Commission on Caregivers	VI-33
EDUCATION	VII-1
HIGHER EDUCATION	VII-1
Indiana University	VII-1
Purdue University	VII-4
Indiana State University	VII-5
University of Southern Indiana	VII-6
Ball State University	VII-6
Vincennes University	VII-7
Ivy Tech State College	VII-7
Indiana Higher Education Telecommunications System (IHETS)	VII-7
Medical Education Board	VII-7
Commission for Higher Education	VII-7
Department of Administration	VII-8
State Budget Agency	VII-8
State Student Assistance Commission	VII-9
ELEMENTARY AND SECONDARY EDUCATION	VII-12
Department of Education	VII-12
Department of Education - Administration/Services	VII-12
Department of Education - Local School Funding	VII-17
Teacher Pensions	VII-22
Professional Standards Board	VII-23
OTHER EDUCATION	VII-24
Education Employment Relations Board	VII-24
Teachers' Retirement Fund-Administration	VII-24
Indiana State Library	VII-24
Academy of Science	VII-24
Indiana Arts Commission	VII-25
Historical Bureau	VII-25
Commission on Proprietary Education	VII-26
DISTRIBUTIONS	VIII-1
CONSTRUCTION AND REHABILITATION	D-1
GENERAL GOVERNMENT	D-1
Senate	D-1
State Budget Agency	D-1
Department of Administration - Projects	D-1
State Library	D-1
PUBLIC SAFETY	D-2
Indiana State Police	D-2
Law Enforcement Academy Building Fund	D-2
Adjutant General	D-2

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Department of Correction	D-2
Emergency Management Agency	D-5
CONSERVATION AND ENVIRONMENT	D-6
Department of Natural Resources	D-6
Other Natural Resources	D-7
Little Calumet River Basin Commission	D-7
Maumee River Basin Commission	D-8
Kankakee River Basin Commission	D-8
War Memorials Commission	D-8
ECONOMIC DEVELOPMENT	D-9
Department of Commerce	D-9
Workforce Development	D-9
TRANSPORTATION	D-10
Department of Transportation - Division of Highways	D-10
Airport Development	D-10
Port Commission	D-10
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS	D-11
Family and Social Services Administration	D-11
FSSA Construction	D-11
FSSA - Division of Mental Health	D-11
Evansville Psychiatric Children's Center	D-11
Evansville State Hospital	D-11
Madison State Hospital	D-11
Logansport State Hospital	D-11
Richmond State Hospital	D-11
Larue Carter Memorial Hospital	D-11
Fort Wayne State Developmental Center	D-12
Muscatatuck State Developmental Center	D-12
Public Health	D-12
Department of Health	D-12
Department of Health / All Facilities	D-12
Silvercrest Children's Development Center	D-12
School for the Blind	D-13
School for the Deaf	D-13
Soldiers' and Sailors' Children's Home	D-13
Indiana Veterans' Home	D-13
Department of Veterans' Affairs	D-13
EDUCATION	D-14
Indiana University	D-14
Purdue University	D-14
Indiana State University	D-14
University of Southern Indiana	D-14

STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS

	Page No
Ball State University	D-14
Vincennes University	D-14
Ivy Tech State College	D-14