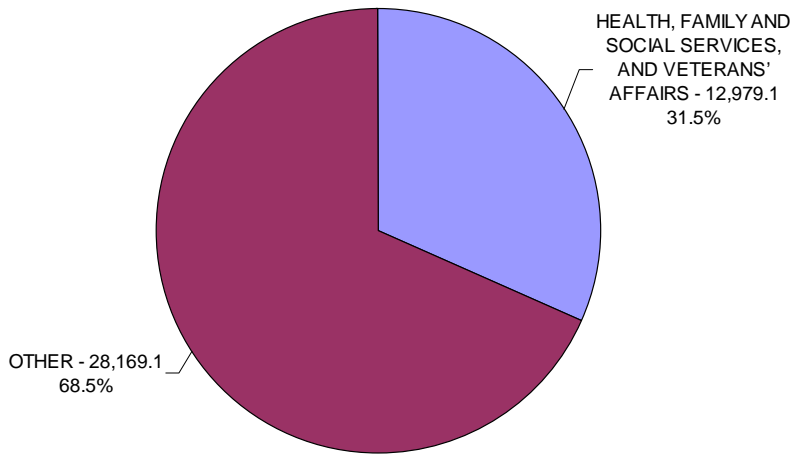


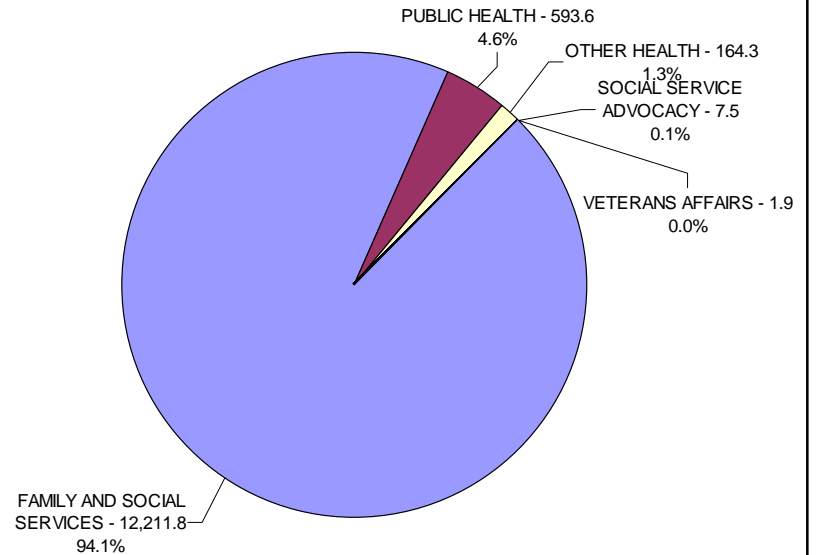
RECOMMENDED OPERATING EXPENDITURES

2003-2005 Biennium

Health, Family & Social Services's Share
\$12,979,097,639 of \$41,148,152,604



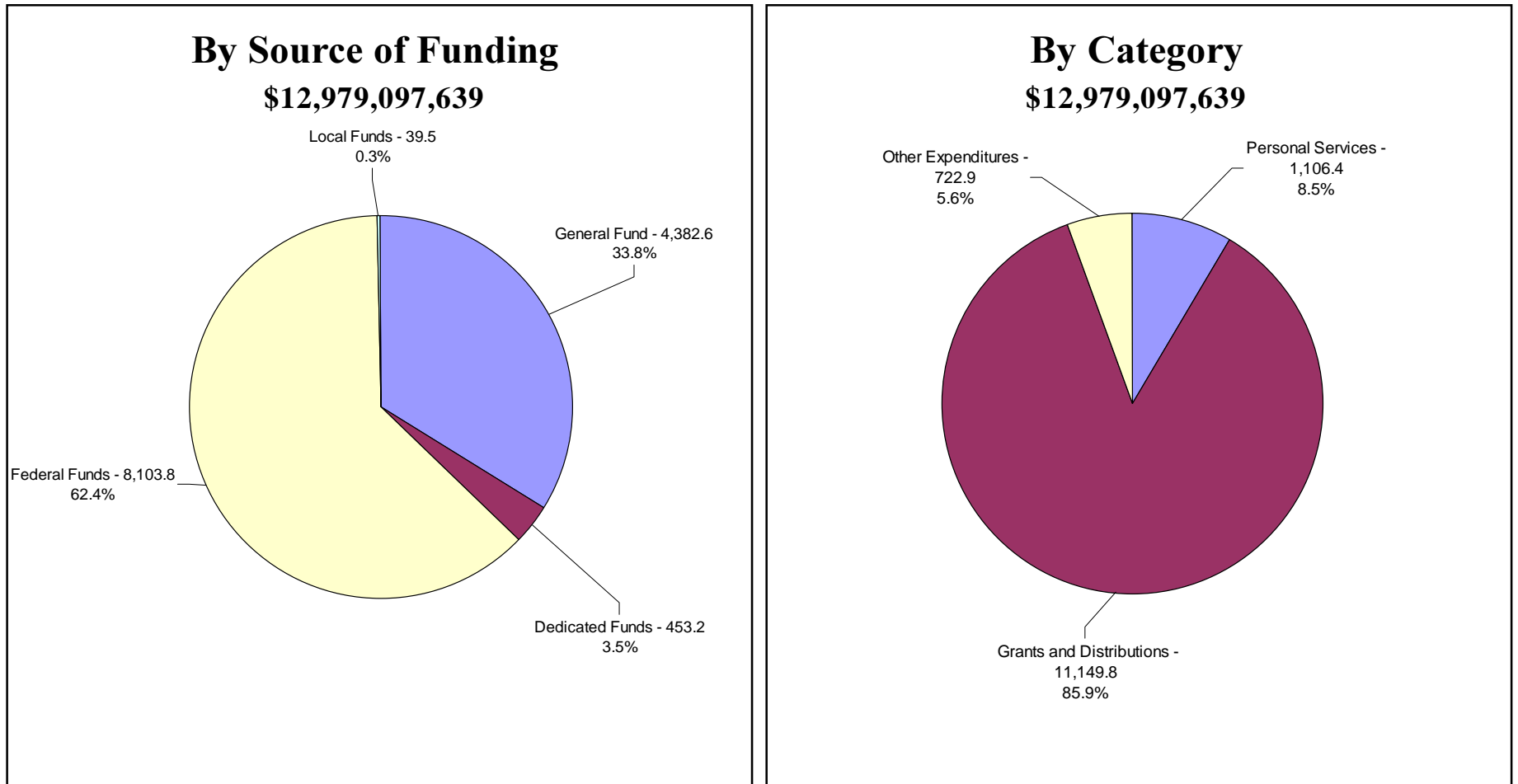
By Function
\$12,979,097,639



Sector Values in Millions of Dollars
 Source: Indiana State Budget Agency

RECOMMENDED OPERATING EXPENDITURES

2003-2005 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency