

Budget Information

INDIANA STATE BUDGET AGENCY
1997-1999 Appropriations List
Transportation

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1997-98	FY 1998-99
TRANSPORTATION				
DEPARTMENT OF TRANSPORTATION				
400-802	4000/108020	Planning and Administration		
100-920	1000/109200	General Fund	74,634	76,457
301-051	3010/105100	Dedicated Funds	380,213	389,601
490-902	4900/190200	Dedicated Funds	178,000	182,400
600-350	6000/135000	Dedicated Funds	26,400	27,000
		Totals	659,247	675,458
INTERMODAL OPERATIONS				
460-004	4600/100400	Intermodal Operations		
460-004	4600/100400	Dedicated Funds	1,709,195	1,770,556
460-110	4600/111000	Intermodal Grant Program - State/Local		
		Dedicated Funds	37,000	37,000
		Local Funds	275,616	275,616
		Totals	312,616	312,616
460-510	4600/151000	Intermodal Grant Program - Federal		
		Federal Funds	1,511,745	1,511,745
101-115	1000/211150	Railroad Grade Crossing Improvement Fund		
		General Fund	250,000	250,000
462-001	4620/100100	Transportation Corridor Planning		
		Dedicated Funds	3,000	3,000
465-800	4650/180000	High Speed Rail Development Fund		
		Dedicated Funds	13,950	13,950
490-101	4900/110100	Public Mass Transportation Fund Grant Program - State Funds		
		Dedicated Funds	23,816,449	24,440,521
490-501	4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
		Federal Funds	5,197,750	5,197,750
600-350	6000/135000	Industrial Rail Fund		
		Dedicated Funds	1,739,000	1,775,000
611-801	6110/180100	Electric Rail Service Fund		
		Dedicated Funds	115,000	115,000
661-090	6610/109000	Public Utility Tax		
		Dedicated Funds	4,900,000	5,000,000

TOTAL INTERMODAL OPERATIONS				
		General Fund	250,000	250,000
		Dedicated Funds	32,333,594	33,155,027
		Federal Funds	6,709,495	6,709,495
		Local Funds	275,616	275,616
		Totals	39,568,705	40,390,138
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HIGHWAY OPERATIONS

		Administration	
400-807	4000/108070	Operations	
		Dedicated Funds	193,877,805
			201,916,148
		Program Support	
400-803	4000/108030	Buildings & Grounds	
		Dedicated Funds	10,717,500
			10,332,500
400-804	4000/108040	Vehicle & Road Maintenance Equipment	
		Dedicated Funds	13,485,620
			13,890,190

		Total Program Support	
		Dedicated Funds	24,203,120
			24,222,690
		=====	
		Program-State	
400-808	4000/108080	Maint. Work Program	
		Dedicated Funds	59,717,912
			62,106,629
401-850	4000/118500	Formal Contracts	
102-800	1000/128000	General Fund	35,000,000
		Dedicated Funds	173,800,000
			179,900,000
		Totals	208,800,000
			214,900,000
401-861	4000/118610	Right-of-Way	
		Dedicated Funds	9,000,000
			9,000,000
401-865	4000/118650	Consulting Services	
		Dedicated Funds	12,188,980
			12,188,980
401-870	4000/118700	General Allotment HPR Program	
		Dedicated Funds	1,528,545
			1,528,545
458-150	4580/115000	Const. & Improvement Formal Contracts	
		Dedicated Funds	2,958,000
			4,759,000
458-166	4580/116600	Construction and Improvement - Lease Rental Payments	
		Dedicated Funds	27,630,233
			26,437,696
464-001	4640/100100	Crossroads 2000	
		Dedicated Funds	27,000,000
			27,000,000

		Total Program-State	
		General Fund	35,000,000
		Dedicated Funds	313,823,670
			322,920,850
		Totals	348,823,670
			357,920,850
		=====	
		Program-Federal	
405-850	4000/158500	Federal Allotment Construction Contracts	
		Federal Funds	288,100,000
			266,300,000
405-861	4000/158610	Right-of-Way	
		Federal Funds	14,000,000
			22,000,000
405-865	4000/158650	Consulting Services	
		Federal Funds	30,496,020
			14,496,020
405-870	4000/158700	HPR Program-Federal	
		Federal Funds	4,618,638
			4,618,638

		Total Program-Federal	
		Federal Funds	337,214,658
			307,414,658
		=====	
		Highway-Other	
301-260	3010/126000	Highway Safety Plan 800	
		Transferred Funds	1,000,000
			1,000,000

536-100	5360/110000	Wabash Memorial Bridge		
		Dedicated Funds	439,189	449,624

		Total Highway-Other		
		Dedicated Funds	439,189	449,624
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		TOTAL HIGHWAY OPERATIONS		
		General Fund	35,000,000	35,000,000
		Dedicated Funds	532,343,784	549,509,312
		Federal Funds	337,214,658	307,414,658
		Totals	904,558,442	891,923,970
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		DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT		
900-901	9000/190100	Motor Vehicle Highway Fund Distribution to Cities and Counties		
		Dedicated Funds	247,071,482	252,012,912
900-903	9000/190300	County Engineers		
		Dedicated Funds	960,000	960,000
900-907	9000/190700	Local Road and Street Fund Distributions		
		Dedicated Funds	68,601,324	69,973,350
900-925	9000/192500	Special Distribution/HRS Formula		
		Dedicated Funds	15,000,000	15,000,000
900-926	9000/192600	Special Distribution/MVH Formula		
		Dedicated Funds	15,000,000	15,000,000
405-816	4000/158160	Federal Aid to Local Units		
		Federal Funds	101,250,000	101,250,000

		TOTAL DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT		
		Dedicated Funds	346,632,806	352,946,262
		Federal Funds	101,250,000	101,250,000
		Totals	447,882,806	454,196,262
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		TOTAL TRANSPORTATION		
		General Fund	35,324,634	35,326,457
		Dedicated Funds	911,894,797	936,209,602
		Federal Funds	445,174,153	415,374,153
		Local Funds	275,616	275,616
		Totals	1,392,669,200	1,387,185,828
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