

Budget Information

INDIANA STATE BUDGET AGENCY
1997-1999 Appropriations List
Public Safety

II-1

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1997-98	FY 1998-99

PUBLIC SAFETY				
DEPARTMENT OF CORRECTION				
Administration				
100-602	1000/106020	Escapee Counsel and Trial Expense		
		General Fund	250,000	250,000
100-603	1000/106030	County Jail Misdemeanant Housing		
		General Fund	2,300,000	2,300,000
100-612	1000/106120	Staff Development and Training		
		General Fund	1,100,663	1,102,278
100-614	1000/106140	Parole Division		
		General Fund	4,877,529	4,908,692
100-615	1000/106150	Central Office		
		General Fund	7,123,304	7,153,761
100-616	1000/106160	Parole Board		
		General Fund	483,828	484,850
100-625	1000/106250	Information Management Services		
		General Fund	4,018,187	3,721,887
100-688	1000/106880	Juvenile Transition		
		General Fund	9,832,210	9,816,745
101-610	1000/216100	Community Correction Programs		
		General Fund	12,608,416	12,608,580
102-037	1000/120370	Central Emergency Response		
		General Fund	1,168,740	1,170,441
102-304	1000/123040	County Jail Maintenance of State Offenders		
		General Fund	14,052,500	14,052,500
236-615	2360/161500	Drug Abuse Prevention		
		Dedicated Funds	99,191	99,248
368-615	3680/161500	Criminal Justice Planning		
		Transferred Funds	415,207	415,283
368-695	3680/169500	Substance Abuse		
		Transferred Funds	1,082,384	1,083,306
515-801	5150/180100	PEN Products Operating		
		Dedicated Funds	3,210,604	3,228,409
600-268	6000/126800	Title I-Youth Account		
		Transferred Funds	879,892	881,488
600-349	6000/134900	Distance Learning Grants		
		Dedicated Funds	4,000	3,000
600-614	6000/161400	Adult Basic Education		
		Transferred Funds	366,878	367,545
600-618	6000/161800	Vocational Education		
		Transferred Funds	252,118	252,220
600-626	6000/162600	Juvenile Correction/Detention Staff Training		

		Transferred Funds	53,445	53,534
600-646	6000/164600	Community Correction Drug Testing		
		Transferred Funds	503,060	503,133
600-771	6000/177100	ICJI Victim Assistance		
		Transferred Funds	33,113	33,179

		Total Administration		
		General Fund	57,815,377	57,569,734
		Dedicated Funds	3,313,795	3,330,657
		Totals	61,129,172	60,900,391
=====				
		Correctional Facilities		
		Indiana State Prison		
100-620	1000/106200	Indiana State Prison		
		General Fund	31,658,309	31,709,990
100-621	1000/106210	Vocational Training		
		General Fund	381,878	381,884
515-811	5150/181100	State Prison - PEN/Industries		
		Dedicated Funds	4,517,227	4,514,625
515-821	5150/182100	State Prison - PEN/Farm		
		Dedicated Funds	971,249	1,094,235

		Total Indiana State Prison		
		General Fund	32,040,187	32,091,874
		Dedicated Funds	5,488,476	5,608,860
		Totals	37,528,663	37,700,734
=====				
		Pendleton Correctional Facility		
100-630	1000/106300	Pendleton Correctional Facility		
		General Fund	29,938,489	29,671,133
515-812	5150/181200	Pendleton Correctional Facility - PEN/Industries		
		Dedicated Funds	2,908,406	3,019,298
515-822	5150/182200	Pendleton Correctional Facility - PEN/Farm		
		Dedicated Funds	519,617	534,010

		Total Pendleton Correctional Facility		
		General Fund	29,938,489	29,671,133
		Dedicated Funds	3,428,023	3,553,308
		Totals	33,366,512	33,224,441
=====				
		Correctional Industrial Facility		
100-635	1000/106350	Correctional Industrial Facility		
		General Fund	22,607,991	22,391,425
515-818	5150/181800	Correctional Industrial Facility - Food		
		Dedicated Funds	8,751,967	9,156,760

		Total Correctional Industrial Facility		
		General Fund	22,607,991	22,391,425
		Dedicated Funds	8,751,967	9,156,760
		Totals	31,359,958	31,548,185
=====				
		Indiana Women's Prison		
100-640	1000/106400	Indiana Women's Prison		
		General Fund	11,545,623	11,595,386

515-814	5150/181400	Women's Prison - PEN/Industries		
		Dedicated Funds	80,361	95,439

		Total Indiana Women's Prison		
		General Fund	11,545,623	11,595,386
		Dedicated Funds	80,361	95,439
		Totals	11,625,984	11,690,825
=====				
		Putnamville Correctional Facility		
100-650	1000/106500	Putnamville Correctional Facility		
		General Fund	29,915,592	30,379,188
515-813	5150/181300	Putnamville Correctional Facility - PEN/Industries		
		Dedicated Funds	1,291,322	1,300,272
515-823	5150/182300	Putnamville Correctional Facility - PEN/Farm		
		Dedicated Funds	1,988,249	2,046,965

		Total Putnamville Correctional Facility		
		General Fund	29,915,592	30,379,188
		Dedicated Funds	3,279,571	3,347,237
		Totals	33,195,163	33,726,425
=====				
100-660	1000/106600	Plainfield Juvenile Correctional Facility		
		General Fund	14,147,725	14,250,222
		Wabash Valley Correctional Facility		
100-665	1000/106650	Wabash Valley Correctional Facility		
		General Fund	42,273,112	42,339,947
515-816	5150/181600	Wabash Valley Correctional Facility - PEN		
		Dedicated Funds	3,137,601	3,439,166

		Total Wabash Valley Correctional Facility		
		General Fund	42,273,112	42,339,947
		Dedicated Funds	3,137,601	3,439,166
		Totals	45,410,713	45,779,113
=====				
100-670	1000/106700	Indianapolis Juvenile Correctional Facility		
		General Fund	8,835,445	8,906,926
100-675	1000/106750	Branchville Correctional Facility		
		General Fund	17,610,736	17,641,007
		Westville Correctional Facility		
100-680	1000/106800	Westville Correctional Facility		
		General Fund	46,650,986	46,730,416
515-815	5150/181500	Westville Correctional Facility - PEN/Industries		
		Dedicated Funds	3,915,343	4,183,989

		Total Westville Correctional Facility		
		General Fund	46,650,986	46,730,416
		Dedicated Funds	3,915,343	4,183,989
		Totals	50,566,329	50,914,405
=====				
100-681	1000/106810	Westville Correctional Transitional Facility		
		General Fund	3,369,430	3,376,033

100-682	1000/106820	Westville Maximum Control Facility		
		General Fund	5,393,335	5,403,244
100-685	1000/106850	Rockville Correctional Facility for Women		
		General Fund	13,216,504	13,242,468
100-690	1000/106900	Plainfield Correctional Facility		
		General Fund	29,166,856	29,215,561
100-695	1000/106950	Reception and Diagnostic Center		
		General Fund	10,022,625	10,186,942

		Title XX		
100-613	1000/106130	Title XX		
		General Fund	891,297	816,197
390-617	3900/161700*	Title XX - Northeast Juvenile Facility		
100-613	1000/106130	General Fund	999,732	1,003,145
		Transferred Funds	837,329	837,329
		Totals	1,837,061	1,840,474
390-619	3900/161900*	Title XX - Bloomington Juvenile Facility		
100-613	1000/106130	General Fund	1,038,741	1,042,407
		Transferred Funds	875,390	875,390
		Totals	1,914,131	1,917,797
390-616	3900/161600*	Title XX WR - Men's/Indianapolis		
100-613	1000/106130	General Fund	206,864	201,704
		Dedicated Funds	748,355	756,621
		Transferred Funds	761,209	761,209
		Totals	1,716,428	1,719,534
390-618	3900/161800*	Title XX WR - South Bend Juvenile Facility		
100-613	1000/106130	General Fund	280,930	278,264
		Dedicated Funds	471,186	476,391
		Transferred Funds	647,027	647,027
		Totals	1,399,143	1,401,682
390-621	3900/162100*	Title XX WR - Women's Indianapolis		
100-613	1000/106130	General Fund	588,866	589,731
		Dedicated Funds	166,301	168,138
		Transferred Funds	685,088	685,088
		Totals	1,440,255	1,442,957

*Transferred represents Title XX funding received from Health and Human Services.

		Total Title XX		
		General Fund	4,006,430	3,931,448
		Dedicated Funds	1,385,842	1,401,150
		Totals	5,392,272	5,332,598
=====				

Correctional Units				
100-607	1000/106070	Henryville Correctional Facility		
		General Fund	1,782,835	1,785,736
100-617	1000/106170	Chain O' Lakes Correctional Facility		
		General Fund	1,640,171	1,584,295
100-627	1000/106270	Medaryville Correctional Facility		
		General Fund	1,621,575	1,580,378
100-647	1000/106470	Atterbury Correctional Facility		
		General Fund	1,980,013	1,983,351
100-667	1000/106670	Madison Correctional Facility		
		General Fund	3,088,234	3,093,139
100-697	1000/106970	Edinburgh Correctional Facility		

		General Fund	2,347,728	2,351,801
100-610	1000/106100	Lakeside Correctional Facility		
		General Fund	4,558,253	4,462,140

		Total Correctional Units		
		General Fund	17,018,809	16,840,840
=====				
Juvenile Residential				
100-677	1000/106770	Fort Wayne Juvenile Correctional Facility		
		General Fund	1,167,139	1,168,862
100-687	1000/106870	South Bend Juvenile Correctional Facility		
		General Fund	1,730,490	1,698,025
102-171	1000/121710	Logansport Juvenile Intake/Diagnostic Facility		
		General Fund	2,810,511	2,814,850
100-658	1000/106580	North Central Juvenile Correctional Facility		
		General Fund	6,429,187	6,440,740
100-661	1000/106610	Camp Summit		
		General Fund	1,929,705	1,879,289

		Total Juvenile Residential		
		General Fund	14,067,032	14,001,766
=====				

		Total Correctional Facilities		
		General Fund	351,826,907	352,195,826
		Dedicated Funds	29,467,184	30,785,909
		Totals	381,294,091	382,981,735
=====				

		TOTAL DEPARTMENT OF CORRECTION		
		General Fund	409,642,284	409,765,560
		Dedicated Funds	32,780,979	34,116,566
		Totals	442,423,263	443,882,126
=====				

LAW ENFORCEMENT				
State Police				
101-100	1000/211000	Insurance Recovery		
		Dedicated Funds	180,000	180,000
220-100	2200/110000	Training Fund		
		Dedicated Funds	400,000	400,000
226-020	2260/102000	Motor Vehicle Odometer Fund		
		Dedicated Funds	67,000	67,000
235-100	2350/110000	Drug Interdiction Fund		
		Dedicated Funds	230,000	230,000
301-100	3010/110000	State Police		
		General Fund	50,341,773	50,076,027
227-092	2270/109200	Dedicated Funds	4,623,421	4,623,421
301-100	3010/110000	Dedicated Funds	50,341,774	50,076,028
		Totals	105,306,968	104,775,476
301-105	3010/110500	Enforcement Aid Fund		
		General Fund	87,500	87,500
102-907	1000/129070	Dedicated Funds	87,500	87,500
		Totals	175,000	175,000
301-255	3010/125500	Highway Safety Plan 100		
		Transferred Funds	201,000	201,000
301-901	3010/190100	Pension Fund		
100-901	1000/109010	General Fund	4,597,866	4,804,771

		Dedicated Funds	4,597,867	4,804,771
		Totals	9,195,733	9,609,542
301-902	3010/190200	Benefit Fund		
100-913	1000/109130	General Fund	1,018,509	1,080,360
		Dedicated Funds	1,018,510	1,080,361
		Totals	2,037,019	2,160,721
301-903	3010/190300	Supplemental Pension		
100-903	1000/109030	General Fund	1,400,000	1,400,000
		Dedicated Funds	1,400,000	1,400,000
		Totals	2,800,000	2,800,000
313-100	3130/110000	Accident Report Account		
		Dedicated Funds	50,000	50,000
368-100	3680/110000	Criminal Justice Planning		
		Transferred Funds	2,000,000	2,000,000
600-002	6000/100200	Airport Task Force		
		Dedicated Funds	13,000	13,000
600-004	6000/100400	Marijuana Erad/Suppress(FDEA)		
		Federal Funds	350,000	350,000
600-177	6000/117700	US Attorney General Forfeited		
		Dedicated Funds	300,000	300,000
600-049	6000/104900	Project Income/Grant		
		Dedicated Funds	174,000	174,000
600-098	6000/109800	Fingerprint (FBI Print)		
		Dedicated Funds	30,000	30,000
702-901	7020/190100	State Police - Blue Cross/Blue Shield		
		Transferred Funds	11,000,000	11,000,000

		Total State Police		
		General Fund	57,445,648	57,448,658
		Dedicated Funds	63,513,072	63,516,081
		Federal Funds	350,000	350,000
		Totals	121,308,720	121,314,739
=====				
		Adjutant General		
100-110	1000/101100	Adjutant General		
		General Fund	10,424,938	10,437,755
100-112	1000/101120	Naval Forces		
		General Fund	216,103	216,331
100-115	1000/101150	Disabled Soldiers		
		General Fund	13,868	14,284
119-852	1000/498520	Governor's Civil and Military Contingency Fund		
		General Fund	485,000	485,000
600-340	6000/134000	Federally Reimbursed State Employees		
		Federal Funds	2,474,003	2,479,317
600-841	6000/184100	Court Martial Fines		
		Dedicated Funds	4,000	4,000

		Total Adjutant General		
		General Fund	11,139,909	11,153,370
		Dedicated Funds	4,000	4,000
		Federal Funds	2,474,003	2,479,317
		Totals	13,617,912	13,636,687
=====				
		Criminal Justice Institute		
209-032	2090/103200	Victim & Witness Assistance		
		Dedicated Funds	626,000	626,000
224-800	2240/180000	Alcohol and Drug Countermeasures		

		Dedicated Funds	527,100	527,100
254-032	2540/103200	State Drug Free Communities Fund		
		Dedicated Funds	509,825	509,825
272-100	2720/110000	Coroners' Training Board		
		Dedicated Funds	336,785	330,292
278-001	2780/100100	Indiana Safe Schools		
100-885	1000/108850	General Fund	3,000,000	3,000,000
		Dedicated Funds	300,000	400,000
		Totals	3,300,000	3,400,000
100-868	1000/108680	Law Enforcement Assistance Fund		
		General Fund	12,500,000	12,500,000
301-252	3010/125200	Traffic Safety		
		Dedicated Funds	6,268,375	6,269,219
301-254	3010/125400	Highway Safety Plan		
		Dedicated Funds	1,925,000	1,925,000
318-500	3180/150000	Victims of Violent Crime Administration		
		Dedicated Funds	2,499,547	2,500,000
368-145	3680/114500	1994 Victim's Compensation Federal Grant		
		Federal Funds	176,000	176,000
368-032	3680/103200	Criminal Justice Institute		
100-940	1000/109400	General Fund	149,350	149,350
		Transferred Funds	869,911	872,981
		Totals	1,019,261	1,022,331
368-156	3680/115600	1995 Drug Control/System Improvement - Federal Grant		
		Federal Funds	10,703,000	10,703,000
		Transferred Funds	1,759,415	1,759,415
		Totals	12,462,415	12,462,415
368-033	3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
		Transferred Funds	1,457,463	1,457,463
368-062	3680/106200	Drug Enforcement		
102-937	1000/129370	General Fund	1,759,415	1,759,415
368-146	3680/114600	1994 Drug/Crime Control Grant		
		Federal Funds	518,682	0
368-062	3680/106200	Transferred Funds	172,894	0
		Totals	691,576	0
368-136	3680/113600	1993 Drug Control & System Improvements		
		Federal Funds	442,855	0
368-167	3680/116700	1996 Victims' Assistance Grant		
		Federal Funds	2,727,000	2,727,000
		Transferred Funds	626,000	626,000
		Totals	3,353,000	3,353,000
368-154	3680/115400	1995 Stop Violence Against Women Grant		
		Federal Funds	2,505,000	2,505,000
368-158	3680/115800	1995 Juvenile Justice Formula Grant		
		Federal Funds	1,322,000	1,322,000
368-159	3680/115900	1995 Delinquency Prevention Fund Grant		
		Federal Funds	422,000	422,000
368-150	3680/115000	1995 Juvenile Challenge Grant		
		Federal Funds	198,000	198,000
-----	-----	-----	-----	-----
		Total Criminal Justice Institute		
		General Fund	17,408,765	17,408,765
		Dedicated Funds	12,992,632	13,087,436
		Federal Funds	19,014,537	18,053,000
		Totals	49,415,934	48,549,201
=====	=====	=====	=====	=====
330-103	3300/110300	Law Enforcement Training Academy		

		Dedicated Funds	3,297,837	3,301,843

		TOTAL LAW ENFORCEMENT		
		General Fund	85,994,322	86,010,793
		Dedicated Funds	79,807,541	79,909,360
		Federal Funds	21,838,540	20,882,317
		Totals	187,640,403	186,802,470
=====				
		REGULATORY & LICENSING		
		Bureau of Motor Vehicles		
226-010	2260/101000	Motor Vehicle Odometer Fund		
		Dedicated Funds	288,365	413,365
281-100	2810/110000	Financial Responsibility Compliance Verification Fund - Operating		
		Dedicated Funds	1,323,803	1,310,568
301-235	3010/123500	Bureau of Motor Vehicles		
		Dedicated Funds	28,609,696	28,641,986
301-236	3010/123600	Material for License Plates		
		Dedicated Funds	17,745,450	4,952,250
346-100	3460/110000	Abandoned Vehicles Division		
		Dedicated Funds	28,975	28,975

		Total Bureau of Motor Vehicles		
		Dedicated Funds	47,996,289	35,347,144
=====				
		Department of Labor		
100-225	1000/102250	Department of Labor		
		General Fund	1,195,880	1,197,644
100-226	1000/102260	Industrial Hygiene		
		General Fund	1,404,903	1,407,490
100-227	1000/102270	Bureau of Mines and Mining		
		General Fund	195,388	195,435
100-229	1000/102290	M.I.S. Program (Statistical)		
		General Fund	256,928	257,284
100-936	1000/109360	Occupational Safety and Health		
		General Fund	2,552,352	2,561,878
266-100	2660/110000	Employment of Youth		
		Dedicated Funds	35,600	35,600
358-225	3580/122500	Safety Education and Training Program		
		Dedicated Funds	1,093,976	1,102,748
600-227	6000/122700	Surface Mine Technical Training Grant		
		Federal Funds	150,000	150,000

		Total Department of Labor		
		General Fund	5,605,451	5,619,731
		Dedicated Funds	1,129,576	1,138,348
		Federal Funds	150,000	150,000
		Totals	6,885,027	6,908,079
=====				
		Department of Insurance		
280-100	2800/110000	Department of Insurance - Operating		
100-210	1000/102100	General Fund	2,382,579	2,482,578
		Dedicated Funds	717,122	721,339
		Totals	3,099,701	3,203,917

280-110	2800/111000	Department of Insurance - Examinations		
100-211	1000/102110	General Fund	861,144	861,144
		Dedicated Funds	605,222	608,176
		Totals	1,466,366	1,469,320
310-210	3100/121000	Bail Bonds		
		Dedicated Funds	329,564	329,689
602-210	6020/121000	Patients' Compensation Authority		
		Dedicated Funds	987,768	1,128,454
629-210	6290/121000	Political Subdivision Risk Management		
		Dedicated Funds	5,889,056	5,889,232
631-210	6310/121000	Mine Subsidence Insurance Fund		
		Dedicated Funds	561,626	561,817

		Total Department of Insurance		
		General Fund	3,243,723	3,343,722
		Dedicated Funds	9,090,358	9,238,707
		Totals	12,334,081	12,582,429
=====				
Alcoholic Beverage Commission				
307-230	3070/123000	Alcoholic Beverage Commission		
100-230	1000/102300	General Fund	1,475,503	1,081,902
		Dedicated Funds	3,376,000	3,376,000
		Totals	4,851,503	4,457,902
260-230	2600/123000	Alcoholic Beverage Enforcement Officer's Training Fund		
		Dedicated Funds	2,000	2,000
600-066	6000/106600	Alcoholic Awareness - Excise Police		
		Dedicated Funds	30,000	30,000

		Total Alcoholic Beverage Commission		
		General Fund	1,475,503	1,081,902
		Dedicated Funds	3,408,000	3,408,000
		Totals	4,883,503	4,489,902
=====				
334-208	3340/120800	Department of Financial Institutions		
		Dedicated Funds	5,753,436	5,741,206
Professional Licensing Agency				
100-250	1000/102500	Professional Licensing Agency		
		General Fund	3,099,085	3,102,202
221-250	2210/125000	Recovery Real Estate		
		Dedicated Funds	69,500	69,500
222-251	2220/125100	Recovery Plumbers		
		Dedicated Funds	15,500	15,500
223-252	2230/125200	Recovery Auctioneer		
		Dedicated Funds	20,800	20,800
267-100	2670/110000	Preneed Consumer Protection		
		Dedicated Funds	13,500	13,500
349-276	3490/127600	Embalmers and Funeral Directors Education Fund		
		Dedicated Funds	9,200	9,200
600-683	6000/168300	Real Estate Appraiser Federal Registration Fee		
		Dedicated Funds	25,000	18,000

		Total Professional Licensing Agency		
		General Fund	3,099,085	3,102,202
		Dedicated Funds	153,500	146,500
		Totals	3,252,585	3,248,702
=====				

		Civil Rights Commission		
100-258	1000/102580	Civil Rights Commission		
		General Fund	2,393,602	2,397,899
100-861	1000/108610	Women's Commission		
		General Fund	100,000	100,000

		Total Civil Rights Commission		
		General Fund	2,493,602	2,497,899
=====				
		Utility Consumer Counselor		
320-205	3200/120500	Utility Consumer Counselor		
		Dedicated Funds	3,732,536	3,739,450
320-207	3200/120700	Expert Witness Fees		
		Dedicated Funds	775,000	775,000

		Total Utility Consumer Counselor		
		Dedicated Funds	4,507,536	4,514,450
=====				
		Utility Regulatory Commission		
102-018	1000/120180	Utility Regulatory Commission Nominating Committee		
		General Fund	5,000	5,000
320-200	3200/120000	Utility Regulatory Commission		
		Dedicated Funds	5,766,317	5,774,847

		Total Utility Regulatory Commission		
		General Fund	5,000	5,000
		Dedicated Funds	5,766,317	5,774,847
		Totals	5,771,317	5,779,847
=====				
		Workers' Compensation Board		
100-220	1000/102200	Workers' Compensation Board		
		General Fund	1,791,218	1,794,511
600-900	6000/190000	Second Injury Fund		
		Dedicated Funds	1,226,625	1,226,625
623-220	6230/122000	Residual Asbestos Injury Fund		
		Dedicated Funds	857,201	857,201

		Total Workers' Compensation Board		
		General Fund	1,791,218	1,794,511
		Dedicated Funds	2,083,826	2,083,826
		Totals	3,875,044	3,878,337
=====				
		Board of Animal Health		
100-351	1000/103510	Board of Animal Health		
		General Fund	3,909,399	3,915,104
119-351	1000/493510	Indemnity Fund		
		General Fund	92,500	92,500
312-400	3120/140000	Meat and Poultry Inspection Program		
100-945	1000/109450	General Fund	1,784,004	1,787,098
		Federal Funds	1,739,005	1,742,098
		Totals	3,523,009	3,529,196
600-140	6000/114000	Computer Data and Storage		
		Federal Funds	14,700	14,700

		Total Board of Animal Health		
		General Fund	5,785,903	5,794,702
		Federal Funds	1,753,705	1,756,798
		Totals	7,539,608	7,551,500
=====				
		Health Professions Service Bureau		
100-275	1000/102750	Health Professions Service Bureau		
		General Fund	2,781,356	2,402,109
600-327	6000/132700	Prescription Monitoring Program		
		Transferred Funds	181,500	181,500
101-001	1000/210010	Impaired Nurses Program		
		Dedicated Funds	112,000	112,000

		Total Health Professions Service Bureau		
		General Fund	2,781,356	2,402,109
		Dedicated Funds	112,000	112,000
		Totals	2,893,356	2,514,109
=====				
		Department of Fire and Building Services		
308-305	3080/130500	Department of Fire and Building Services		
		Dedicated Funds	8,500,252	8,514,795
308-316	3080/131600	Firefighting and Emergency Equipment Revolving Loan Fund		
		Dedicated Funds	1,000,000	1,000,000
600-221	6000/122100	Underground Storage Tanks		
		Dedicated Funds	200,000	200,000
600-247	6000/124700	Fire and Building Safety Education		
		Dedicated Funds	35,000	35,000

		Total Department of Fire and Building Services		
		Dedicated Funds	9,735,252	9,749,795
=====				
		Public Safety Institute		
308-285	3080/128500	Public Safety Training Institute		
		Dedicated Funds	1,406,517	1,407,839
503-105	5030/110500	Emergency Management Training		
		Federal Funds	105,859	105,944

		Total Public Safety Institute		
		Dedicated Funds	1,406,517	1,407,839
		Federal Funds	105,859	105,944
		Totals	1,512,376	1,513,783
=====				
		Emergency Management Agency		
100-385	1000/103850	Emergency Management Agency		
		General Fund	2,114,566	2,117,595
301-256	3010/125600	Highway Safety Plan 385		
		Transferred Funds	34,000	34,000
101-106	1000/211060	Emergency Management Contingency Fund		
		General Fund	250,000	250,000
504-105	5040/110500	Direction Control and Warning		
100-792	1000/107920	General Fund	31,750	31,750
600-071	6000/107100	Radiological Defense (Radiological Protection Program)		
		Federal Funds	58,558	58,655
600-082	6000/108200	Hazard Mitigation Assistance Program		
		Federal Funds	250,000	250,000

600-104	6000/110400	Population Protection Planning		
		Federal Funds	115,784	115,987
600-105	6000/110500	Emergency Management Assistance		
		Federal Funds	1,500,000	1,500,000
600-110	6000/111000	Survival Crisis Management		
		Federal Funds	57,414	57,518
600-111	6000/111100	Individual and Family Grant Program		
102-188	1000/121880	General Fund	1	1
		Federal Funds	400,700	400,700
		Totals	400,701	400,701
600-112	6000/111200	Public Assistance Grant Program		
102-166	1000/121660	General Fund	1	1
		Federal Funds	3,720,418	3,720,418
		Totals	3,720,419	3,720,419
600-150	6000/115000	Hazard Material Trans Act Grant		
		Federal Funds	141,121	141,121
600-155	6000/115500	Earthquake Preparedness Program		
102-290	1000/122900	General Fund	23,138	23,174
		Federal Funds	23,138	23,174
		Totals	46,276	46,348
600-173	6000/117300	Medical Services Education Fund		
		Dedicated Funds	29,750	29,750
600-234	6000/123400	Urban Search and Rescue		
308-306	3080/130600	Dedicated Funds	1	1
		Federal Funds	50,000	50,000
		Totals	50,001	50,001
600-214	6000/121400	Disaster Preparedness Improvement Grant		
102-930	1000/129300	General Fund	50,000	50,000
		Federal Funds	50,000	50,000
		Totals	100,000	100,000
600-322	6000/132200	Radiological Emergency Prepare		
		Dedicated Funds	52,334	52,419
600-433	6000/143300	Chemical Stockpile Disposal Grant		
		Federal Funds	2,588,808	2,589,472
600-565	6000/156500	SARA/Community Right-to-Know		
		Federal Funds	80,000	80,000

		Total Emergency Management Agency		
		General Fund	2,469,456	2,472,521
		Dedicated Funds	82,085	82,170
		Federal Funds	9,035,941	9,037,045
		Totals	11,587,482	11,591,736
=====	=====	=====	=====	=====

		TOTAL REGULATORY & LICENSING		
		General Fund	28,750,297	28,114,299
		Dedicated Funds	91,224,692	78,744,832
		Federal Funds	11,045,505	11,049,787
		Totals	131,020,494	117,908,918
=====	=====	=====	=====	=====

		TOTAL PUBLIC SAFETY		
		General Fund	524,386,903	523,890,652
		Dedicated Funds	203,813,212	192,770,758
		Federal Funds	32,884,045	31,932,104
		Totals	761,084,160	748,593,514
=====	=====	=====	=====	=====