

Budget Information

INDIANA STATE BUDGET AGENCY
 1997-1999 Appropriations List
 Health & Human Services

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1997-98	FY 1998-99
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS				
FAMILY AND SOCIAL SERVICES				
Family and Social Services Administration				
356-706	3560/170600	Family & Social Services Administration - Central Office		
100-520	1000/105200	General Fund	12,742,832	12,765,619
		Federal Funds	6,345,487	6,355,253
		Totals	19,088,319	19,120,872
100-152	1000/101520	Commission for the Status of Black Males		
		General Fund	100,000	100,000
102-020	1000/120200	Health, Family & Social Services Coordination		
		General Fund	167,409	167,785
119-963	1000/499630	State Facilities Contingency Fund		
		General Fund	3,000,000	3,000,000

Total Family and Social Services Administration				
		General Fund	16,010,241	16,033,404
		Federal Funds	6,345,487	6,355,253
		Totals	22,355,728	22,388,657
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Medicaid				
100-516	1000/105160	Office of Medicaid Policy & Planning Administration		
		General Fund	3,724,656	3,877,769
		Dedicated Funds	190,947	0
		Totals	3,915,603	3,877,769
353-856	3530/185600	*Medicaid - Current Obligations		
100-924	1000/109240	General Fund	905,680,000	964,540,000
		Dedicated Funds	43,800,000	44,300,000
		Federal Funds	1,633,852,685	1,733,097,224
		Transferred Funds	75,500,000	78,400,000
		Totals	2,658,832,685	2,820,337,224
*Dedicated funds for account 3530/185600 include funding from the Hospital Care for the Indigent Fund and from the Medical Assistance to Wards Fund.				
355-700	3550/170000	Medicaid Administration		
100-924	1000/109240	General Fund	18,965,993	18,020,613
		Federal Funds	30,159,107	28,487,224
		Totals	49,125,100	46,507,837
100-509	1000/105090	Medicaid Disability Eligibility Exams		
		General Fund	850,000	850,000

Total Medicaid				
		General Fund	929,220,649	987,288,382

Dedicated Funds	43,990,947	44,300,000
Federal Funds	1,664,011,792	1,761,584,448
Totals	2,637,223,388	2,793,172,830

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Mental Health

Mental Health - Administration

328-420	3280/142000	Division of Mental Health - Central Office		
100-960	1000/109600	General Fund	2,395,478	2,401,787
		Transferred Funds	1,121,250	1,121,249
		Totals	3,516,728	3,523,036
102-408	1000/124080	Psychiatric Research		
		General Fund	224,980	224,980
600-884	6000/188400	Mental Health Services for the Homeless		
		Federal Funds	392,000	392,000

Total Mental Health - Administration

General Fund	2,620,458	2,626,767
Federal Funds	392,000	392,000
Totals	3,012,458	3,018,767

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Mental Health Programs

Community Services

100-412	1000/104120	Work Program For the Chronically Mentally Ill		
		General Fund	373,448	373,448
100-939	1000/109390	Residential Services For The Mentally Ill		
		General Fund	22,292,162	22,292,162
101-410	1000/214100	Community Mental Health Transition Fund		
		General Fund	23,717,248	32,333,335
102-409	1000/124090	Community Mental Illness Clinics		
		General Fund	194,353	194,353
328-410	3280/141000	Community Mental Health Services		
100-943	1000/109430	General Fund	51,557,767	51,557,767
		Dedicated Funds	4,445,000	4,445,000
		Transferred Funds	4,567,476	4,567,476
		Totals	60,570,243	60,570,243
600-191	6000/119100	Shelter Plus Care		
		Federal Funds	392,977	392,977
600-392	6000/139200	Mental Health Services Block Grant		
		Federal Funds	6,344,665	6,344,665

Total Community Services

General Fund	98,134,978	106,751,065
Dedicated Funds	4,445,000	4,445,000
Federal Funds	6,737,642	6,737,642
Totals	109,317,620	117,933,707

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Addiction Services

323-413	3230/141300	Alcohol and Drug Services		
		Dedicated Funds	2,946,936	2,946,936
		Transferred Funds	1,380,545	1,380,545
		Totals	4,327,481	4,327,481
102-413	1000/124130	Division of Addiction Services		
		General Fund	1,000,000	1,000,000
323-414	3230/141400	Gambler's Assistance Fund		

		Dedicated Funds	1,200,000	1,600,000
600-391	6000/139100	Substance Abuse, Prevention and Treatment Block Grant		
		Federal Funds	28,403,069	28,403,069
600-671	6000/167100	Drug-Free Schools & Community		
		Federal Funds	1,583,668	1,583,668

		Total Addiction Services		
		General Fund	1,000,000	1,000,000
		Dedicated Funds	4,146,936	4,546,936
		Federal Funds	29,986,737	29,986,737
		Totals	35,133,673	35,533,673
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		Total Mental Health Programs		
		General Fund	99,134,978	107,751,065
		Dedicated Funds	8,591,936	8,991,936
		Federal Funds	36,724,379	36,724,379
		Totals	144,451,293	153,467,380
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State Facilities				
100-853	1000/108530	*Mental Health Institutions		
		General Fund	85,687,590	78,604,635
		Dedicated Funds	22,407,005	22,351,394
		Totals	108,094,595	100,956,029
		*This account reflects the consolidated budget of all state operated mental illness facilities.		
Evansville Psychiatric Children's Center				
600-786	6000/178600	EPCC Federal School Lunch		
		Federal Funds	26,400	26,400
Evansville State Hospital				
600-426	6000/142600	Alcohol Action Grant		
		Federal Funds	72,077	72,223
Larue Carter Memorial Hospital				
600-252	6000/125200	ESEA Chapter I Grant		
		Federal Funds	15,669	15,669
600-451	6000/145100	Treatment of Mania-Lithium Carbonate		
		Federal Funds	115,570	115,776
600-789	6000/178900	Larue Carter Federal School Lunch		
		Federal Funds	81,969	81,969

		Total Larue Carter Memorial Hospital		
		Federal Funds	213,208	213,414
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Logansport State Hospital				
100-439	1000/104390	Farm Revenue		
		General Fund	35,503	35,503
Madison State Hospital				
600-431	6000/143100	Alcohol Action Program		
		Federal Funds	63,343	63,479
Richmond State Hospital				
100-443	1000/104430	Farm Revenue		
		General Fund	61,632	61,632
600-441	6000/144100	Alcohol Treatment		

		Dedicated Funds	212,428	219,846

		Total Richmond State Hospital		
		General Fund	61,632	61,632
		Dedicated Funds	212,428	219,846
		Totals	274,060	281,478
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		State Facilities, Other		
102-414	1000/124140	Patient Payroll		
		General Fund	320,000	320,000

		Total State Facilities		
		General Fund	86,104,725	79,021,770
		Dedicated Funds	22,619,433	22,571,240
		Federal Funds	375,028	375,516
		Totals	109,099,186	101,968,526
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		Total Mental Health		
		General Fund	187,860,161	189,399,602
		Dedicated Funds	31,211,369	31,563,176
		Federal Funds	37,491,407	37,491,895
		Totals	256,562,937	258,454,673
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		Family and Children		
		Family and Children Services		
100-500	1000/105000	Division of Family and Children - Central Office		
		General Fund	6,596,614	6,607,145
270-500	2700/150000	Child Care		
		Dedicated Funds	192,200	192,200
351-500	3510/150000	Title IV-D Administration		
100-511	1000/105110	General Fund	9,659,139	9,377,518
		Federal Funds	24,606,660	23,943,194
		Totals	34,265,799	33,320,712
		County Administration		
210-700	2100/170000	State Welfare Fund - County Administration		
100-504	1000/105040	General Fund	55,132,803	57,063,486
		Dedicated Funds	30,882,198	31,499,841
		Federal Funds	68,897,041	70,646,019
		Transferred Funds	10,893,793	10,893,793
		Totals	165,805,835	170,103,139
225-500	2250/150000	IMPACT Program		
102-147	1000/121470	General Fund	5,618,792	5,671,095
		Federal Funds	7,092,544	7,144,848
		Totals	12,711,336	12,815,943

		Total County Administration		
		General Fund	60,751,595	62,734,581
		Dedicated Funds	30,882,198	31,499,841
		Federal Funds	75,989,585	77,790,867
		Totals	167,623,378	172,025,289
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		Title IV-B Child Welfare		
363-501	3630/150100	Title IV-B Child Welfare Grant		

100-517	1000/105170	General Fund	750,196	751,415
		Federal Funds	7,062,430	7,066,087
		Totals	7,812,626	7,817,502
363-510	3630/151000	Child Protection Auto. Project		
100-517	1000/105170	General Fund	1,691,131	1,785,686
		Federal Funds	1,691,132	1,785,686
		Totals	3,382,263	3,571,372
600-271	6000/127100	Child Welfare IV-B Part II		
		Federal Funds	3,823,211	4,079,693

Total Title IV-B Child Welfare				
		General Fund	2,441,327	2,537,101
		Federal Funds	12,576,773	12,931,466
		Totals	15,018,100	15,468,567
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Title IV-E Alternative Home Placements				
350-859	3500/185900	Adoption Assistance		
102-903	1000/129030	General Fund	3,642,358	4,093,526
		Federal Funds	9,730,019	10,935,248
		Totals	13,372,377	15,028,774
363-507	3630/150700	Non-Recurring Adoption Assistance		
102-902	1000/129020	General Fund	175,000	175,000
		Federal Funds	175,000	175,000
		Totals	350,000	350,000
350-800	3500/180000	Special Needs Adoption II		
102-292	1000/122920	General Fund	668,627	669,125
		Federal Funds	668,627	669,125
		Totals	1,337,254	1,338,250
363-503	3630/150300	Adoption Opportunities		
102-904	1000/129040	General Fund	50,000	50,000
		Federal Funds	150,000	150,000
		Totals	200,000	200,000
350-857	3500/185700	Foster Care		
		Federal Funds	37,571,874	43,207,169
363-505	3630/150500	Independent Living Program		
		Federal Funds	1,019,970	1,019,970

Total Title IV-E Alternative Home Placements				
		General Fund	4,535,985	4,987,651
		Federal Funds	49,315,490	56,156,512
		Totals	53,851,475	61,144,163
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Total Family and Children Services				
		General Fund	83,984,660	86,243,996
		Dedicated Funds	31,074,398	31,692,041
		Federal Funds	162,488,508	170,822,039
		Totals	277,547,566	288,758,076
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Title IV-A Temporary Assistance to Needy Families (TANF)				
350-865	3500/186500	Temporary Assistance to Needy Families (TANF)		
100-908	1000/109080	General Fund	35,057,943	35,057,943
		Federal Funds	93,652,095	93,652,095
		Local Funds	23,371,962	23,371,962
		Totals	152,082,000	152,082,000
356-703	3560/170300	Job Opportunities, Basic Skills (JOBS) Program (AFDC Recipients)		
102-148	1000/121480	General Fund	11,332,015	11,466,713

		Federal Funds	13,427,536	13,562,235
		Totals	24,759,551	25,028,948
100-506	1000/105060	Burial Reimbursement - A.F.D.C.		
		General Fund	50,000	50,000
600-857	6000/185700	Emergency Assistance		
		Federal Funds	10,100,000	10,100,000
600-078	6000/107800	Child Care & Development Block Grant		
100-855	1000/108550	General Fund	22,115,020	23,170,756
		Federal Funds	48,144,016	49,836,501
		Transferred Funds	2,340,500	2,340,500
		Totals	72,599,536	75,347,757

Total Title IV-A Temporary Assistance to Needy Families (TANF)				
		General Fund	68,554,978	69,745,412
		Federal Funds	165,323,647	167,150,831
		Local Funds	23,371,962	23,371,962
		Totals	257,250,587	260,268,205
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Social Services				
102-161	1000/121610	Project Safeplace		
		General Fund	125,000	125,000
102-179	1000/121790	Step Ahead		
		General Fund	3,687,076	3,699,479
600-027	6000/102700	CSBG - Community Services Block Grant		
		Federal Funds	6,006,267	6,006,502
600-029	6000/102900	Cheese Commodities Program		
102-289	1000/122890	General Fund	146,000	146,000
		Federal Funds	724,540	724,751
		Totals	870,540	870,751
600-041	6000/104100	Department of Energy Weatherization Assistance Program		
		Federal Funds	3,071,227	3,071,498
600-064	6000/106400	Department of Energy Training & Technical Assistance Grant		
		Federal Funds	169,964	169,964
600-141	6000/114100	Emergency Shelter Program		
		Federal Funds	1,355,988	1,355,988
600-157	6000/115700	Consolidated Outreach Program		
		Transferred Funds	230,000	230,000
600-211	6000/121100	Child Abuse Challenge Program		
		Federal Funds	313,244	313,244
600-310	6000/131000	LIHEAP - Low Income Home Energy Assistance Program		
		Federal Funds	27,756,541	27,757,075
600-854	6000/185400	Healthy Families Indiana		
		Transferred Funds	1,070,213	1,070,213
636-001	6360/100100	Housing Assistance Program		
		Federal Funds	12,284,296	12,285,082
102-036	1000/120360	Youth Service Bureau Fund		
		General Fund	1,000,000	1,000,000
119-411	1000/494110	Early Childhood Intervention Services		
		General Fund	2,173,500	2,173,500
		Transferred Funds	5,534,933	5,534,933
		Totals	7,708,433	7,708,433
600-184	6000/118400	First Steps Project		
		Federal Funds	6,139,949	6,140,730
350-861	3500/186100	Children's Trust Fund		
		Dedicated Funds	2,093,878	2,093,878
216-497	2160/149700	Child Care Project Fund		
102-940	1000/129400	General Fund	550,000	550,000
332-020	3320/102000	Domestic Violence Program		

		Dedicated Funds	1,121,098	1,121,098
363-504	3630/150400	Investigations of Child Abuse/Neglect		
		Federal Funds	61,051	61,051
600-087	6000/108700	Family Violence Prevention Services		
		Federal Funds	481,449	481,449
		Social Services Block Grant (SSBG)		
352-020	3520/102000	SSBG - Div. of Family & Children, Family Protection		
119-500	1000/495000	General Fund	1,314,774	1,314,774
		Federal Funds	3,966,571	3,966,571
		Totals	5,281,345	5,281,345
352-031	3520/103100	SSBG - Div. of Family & Children, Child Development		
119-500	1000/495000	General Fund	4,131,465	4,131,465
		Federal Funds	12,464,306	12,464,306
		Totals	16,595,771	16,595,771
352-400	3520/140000	SSBG - State Dept. of Health		
119-500	1000/495000	General Fund	166,515	166,515
		Federal Funds	502,363	502,363
		Totals	668,878	668,878
352-410	3520/141000	SSBG - Division of Mental Health		
119-500	1000/495000	General Fund	1,373,748	1,373,748
		Federal Funds	4,144,490	4,144,490
		Totals	5,518,238	5,518,238
352-497	3520/149700	SSBG - Div. of Disability, Aging, & Rehab. Services		
119-500	1000/495000	General Fund	6,162,973	6,162,973
		Federal Funds	18,593,207	18,593,207
		Totals	24,756,180	24,756,180
352-500	3520/150000	SSBG - Div. of Family & Children, Child Welfare		
119-500	1000/495000	General Fund	3,200,209	3,200,209
		Federal Funds	9,654,778	9,654,778
		Totals	12,854,987	12,854,987
352-615	3520/161500	SSBG - Department of Correction		
119-500	1000/495000	General Fund	995,620	995,620
		Federal Funds	3,003,709	3,003,709
		Totals	3,999,329	3,999,329

		Total Social Services Block Grant (SSBG)		
		General Fund	17,345,304	17,345,304
		Federal Funds	52,329,424	52,329,424
		Totals	69,674,728	69,674,728
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		Total Social Services		
		General Fund	25,026,880	25,039,283
		Dedicated Funds	3,214,976	3,214,976
		Federal Funds	110,693,940	110,696,758
		Totals	138,935,796	138,951,017
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		Health and Medical Care		
290-800	2900/180000	Hospital Care for the Indigent		
		Dedicated Funds	5,899,396	7,944,365
		Transferred Funds	35,000,000	35,000,000
		Totals	40,899,396	42,944,365
100-590	1000/105900	Medical Service Payments		
		General Fund	13,000,000	13,000,000

		Total Health and Medical Care		
		General Fund	13,000,000	13,000,000

		Dedicated Funds	5,899,396	7,944,365
		Totals	18,899,396	20,944,365
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		Total Family and Children		
		General Fund	190,566,518	194,028,691
		Dedicated Funds	40,188,770	42,851,382
		Federal Funds	438,506,095	448,669,628
		Local Funds	23,371,962	23,371,962
		Totals	692,633,345	708,921,663
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		Aging and Rehabilitative Services		
		Aging Services		
100-495	1000/104950	Older Hoosiers Act		
		General Fund	1,914,963	1,915,071
100-497	1000/104970	Aging Services		
		General Fund	355,412	355,412
102-149	1000/121490	IN-Home Services (CHOICE)		
		General Fund	37,482,063	37,482,455
102-274	1000/122740	Adult Protection Services		
		General Fund	758,000	758,000
102-293	1000/122930	Adult Guardianship Services		
		General Fund	398,267	398,345
600-056	6000/105600	Title V Employment Grant		
		Federal Funds	1,959,970	1,959,970
		Transferred Funds	6,719	6,719
		Totals	1,966,689	1,966,689
600-491	6000/149100	Title III Administration Grant		
		Federal Funds	848,825	848,825
		Transferred Funds	282,941	282,941
		Totals	1,131,766	1,131,766
600-493	6000/149300	United States Department of Agriculture Cash Reimbursement Grant		
		Federal Funds	2,510,581	2,510,581
600-498	6000/149800	HHS Title III B Area Administration Grants		
		Federal Funds	16,253,660	16,253,660
600-820	6000/182000	Advocacy Assistance Program		
		Federal Funds	69,955	69,955
		Transferred Funds	12,398	12,398
		Totals	82,353	82,353
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		Total Aging Services		
		General Fund	40,908,705	40,909,283
		Federal Funds	21,642,991	21,642,991
		Totals	62,551,696	62,552,274
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		Rehabilitation Services		
600-555	6000/155500	OBRA/PASSARR		
100-793	1000/107930	General Fund	37,538	37,538
		Federal Funds	190,264	190,586
		Transferred Funds	25,883	25,991
		Totals	253,685	254,115
102-287	1000/122870	Office of Deaf and Hearing Impaired		
		General Fund	535,671	536,191
102-405	1000/124050	Developmental Disability Residential Facilities Council		
		General Fund	24,782	24,782
102-420	1000/124200	Residential Services-Case Management		

		General Fund	3,251,472	3,259,402
		Federal Funds	650,000	650,000
100-413	1000/104130	Transferred Funds	400,000	400,000
		Totals	4,301,472	4,309,402
372-723	3720/172300	Vocational Rehabilitation Services Division		
100-907	1000/109070	General Fund	10,936,127	10,942,535
		Federal Funds	40,407,192	40,430,867
		Totals	51,343,319	51,373,402
372-724	3720/172400	Aid to Independent Living		
102-151	1000/121510	General Fund	22,222	22,222
		Federal Funds	356,924	356,924
		Local Funds	17,436	17,436
		Transferred Funds	51,488	37,118
		Totals	448,070	433,700
373-557	3730/155700	Office of Services for the Blind and Visually Impaired		
100-556	1000/105560	General Fund	333,599	334,023
		Federal Funds	1,232,593	1,234,160
		Totals	1,566,192	1,568,183
376-724	3760/172400	Disability Determination Division		
		Federal Funds	24,518,604	24,542,955
376-725	3760/172500	Employee Training		
100-919	1000/109190	General Fund	6,300	6,300
		Federal Funds	56,700	56,700
		Totals	63,000	63,000
600-089	6000/108900	Medicaid Waiver		
		Federal Funds	204,710	205,044
		Transferred Funds	204,710	205,043
		Totals	409,420	410,087
600-123	6000/112300	ATTAIN Project		
		Federal Funds	672,977	672,977
600-137	6000/113700	VR Systems Change Project		
		Federal Funds	258,232	258,232
		Local Funds	69,890	69,890
		Totals	328,122	328,122
600-432	6000/143200	Independent Living for the Blind Elderly		
		Federal Funds	150,000	150,000
		Local Funds	16,667	16,667
600-654	6000/165400	Transferred Funds	92,824	95,515
		Totals	259,491	262,182
600-558	6000/155800	Supported Employment		
		Federal Funds	793,670	833,353
600-654	6000/165400	Vocational Rehabilitation Program Income		
		Federal Funds	4,037,000	4,037,000
600-724	6000/172400	Rehabilitation Facility Grants		
		Federal Funds	3,935,000	4,328,500
		Local Funds	1,065,000	1,171,500
		Totals	5,000,000	5,500,000
614-825	6140/182500	Blind Vending Operations		
102-288	1000/122880	General Fund	127,670	128,298
		Dedicated Funds	535,192	535,191
		Federal Funds	932,614	932,615
		Totals	1,595,476	1,596,104

		Total Rehabilitation Services		
		General Fund	15,275,381	15,291,291
		Dedicated Funds	535,192	535,191
		Federal Funds	78,396,480	78,879,913
		Local Funds	1,168,993	1,275,493
		Totals	95,376,046	95,981,888
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Community Services			
100-413	1000/104130	Day Services - Developmentally Disabled	
		General Fund	27,661,314 27,661,314
100-414	1000/104140	Diagnosis and Evaluation	
		General Fund	465,394 465,394
102-146	1000/121460	Supported Employment	
		General Fund	3,117,498 3,117,498
102-411	1000/124110	Epilepsy Program	
		General Fund	460,954 460,954
102-419	1000/124190	Family Subsidy Program	
		General Fund	502,350 502,350
100-874	1000/108740	Emergency Support Services for Developmentally Disabled	
119-410	1000/494100	Transferred Funds	1,000,000 1,000,000
119-410	1000/494100	Residential Services for Developmentally Disabled Persons	
		General Fund	13,427,820 13,427,820
101-497	1000/214970	DDARS Transition Fund	
		General Fund	6,211,000 6,211,000

Total Community Services			
		General Fund	51,846,330 51,846,330
=====			
Other Services			
100-860	1000/108600	DDARS Administration	
		General Fund	1,387,060 1,387,880
100-510	1000/105100	Assistance to Persons in County Homes	
		General Fund	5,482,393 5,482,393
100-512	1000/105120	Room and Board Assistance	
		General Fund	5,983,404 5,983,404

Total Other Services			
		General Fund	12,852,857 12,853,677
=====			
Developmental Centers			
100-854	1000/108540	*State Developmental Institutions	
		General Fund	38,609,826 37,479,745
		Dedicated Funds	69,677,109 74,163,618
		Totals	108,286,935 111,643,363
*This account reflects the consolidated budget of all state operated developmental centers.			
Fort Wayne State Developmental Center			
600-103	6000/110300	B 6 Measurement	
		Federal Funds	40,493 6,166
Muscatatuck State Developmental Center			
600-344	6000/134400	MSDC Vocational	
		Dedicated Funds	2,800 2,800
600-787	6000/178700	Muscatatuck Federal School Lunch	
		Federal Funds	3,000 3,000

Total Muscatatuck State Developmental Center			
		Dedicated Funds	2,800 2,800
		Federal Funds	3,000 3,000
		Totals	5,800 5,800
=====			

New Castle State Developmental Center			
100-464	1000/104640	Farm Revenue	
		General Fund	3,200
			3,200
Northern Indiana State Developmental Center			
600-788	6000/178800	NISDH Federal School Lunch	
		Federal Funds	41,000
			41,000

Total Developmental Centers			
		General Fund	38,613,026
		Dedicated Funds	69,679,909
		Federal Funds	84,493
		Totals	108,377,428
			37,482,945
			74,166,418
			50,166
			111,699,529
=====			

Total Aging and Rehabilitative Services			
		General Fund	159,496,299
		Dedicated Funds	70,215,101
		Federal Funds	100,123,964
		Local Funds	1,168,993
		Totals	331,004,357
			158,383,526
			74,701,609
			100,573,070
			1,275,493
			334,933,698
=====			
600-006	6000/100600	Indiana Protection and Advocacy Services	
		Federal Funds	1,268,570
			1,270,688
600-883	6000/188300	Governor's Council for Developmental Disabilities	
		Federal Funds	1,405,466
			1,405,979

TOTAL FAMILY AND SOCIAL SERVICES			
		General Fund	1,483,153,868
		Dedicated Funds	185,606,187
		Federal Funds	2,249,152,781
		Local Funds	24,540,955
		Totals	3,942,453,791
			1,545,133,605
			193,416,167
			2,357,350,961
			24,647,455
			4,120,548,188
=====			

PUBLIC HEALTH			
State Department of Health			
100-400	1000/104000	Department of Health - Administration	
		General Fund	25,150,686
			24,576,844
100-406	1000/104060	Cancer Registry	
		General Fund	222,064
			222,426
100-418	1000/104180	Minority Health Initiative	
		General Fund	750,000
			1,000,000
100-108	1000/101080	Hoosier State Games	
		General Fund	225,000
			225,000
101-160	1000/211600	T B Hospital Aid	
		General Fund	115,481
			115,481
101-407	1000/214070	Medicare and Medicaid Certification Program	
		General Fund	4,186,236
		Dedicated Funds	18,750
		Federal Funds	3,426,101
		Transferred Funds	3,998,276
		Totals	11,629,363
			4,198,647
			18,750
			3,426,656
			4,004,915
			11,648,968
102-160	1000/121600	AIDS Education	
		General Fund	820,000
			820,737

100-862	1000/108620	HIV/AIDS Services		
		General Fund	1,250,000	2,500,000
100-863	1000/108630	Test for Drug Afflicted Babies		
		General Fund	67,200	67,200
102-177	1000/121770	Chronic Diseases		
		General Fund	603,434	603,633
102-941	1000/129410	WIC Supplement (Women, Infants, and Children Program)		
		General Fund	150,000	150,000
102-942	1000/129420	Maternal and Child Health Services Supplement		
		General Fund	150,000	150,000
100-153	1000/101530	Cancer Education and Diagnosis - Breast Cancer		
		General Fund	100,000	100,000
100-157	1000/101570	Cancer Education and Diagnosis - Prostate Cancer		
		General Fund	100,000	100,000
206-400	2060/140000	Adoption Medical History Fund		
		Dedicated Funds	199,013	199,369
207-400	2070/140000	Children with Special Health Care Needs - State/County		
100-514	1000/105140	General Fund	7,471,003	7,471,096
		Local Funds	5,556,406	5,556,406
		Totals	13,027,409	13,027,502
215-400	2150/140000	Local Health Maintenance Fund		
102-939	1000/129390	General Fund	2,370,000	2,370,000
217-400	2170/140000	Newborn Screening Program		
		Dedicated Funds	769,248	769,816
219-400	2190/140000	Indiana Medical & Nursing Grant Fund		
		Dedicated Funds	176,000	0
242-400	2420/140000	Radon Gas Trust		
		Dedicated Funds	15,000	15,000
119-883	1000/498830	Community Health Centers		
		General Fund	5,000,000	5,000,000
255-400	2550/140000	Birth Problems Registry		
		Dedicated Funds	57,442	57,488
257-400	2570/140000	Motor Fuel Inspection Program		
		Dedicated Funds	86,500	86,552
301-263	3010/126300	Highway Safety Plan 400		
		Federal Funds	27,000	27,000
361-302	3610/130200	Indoor Radon EPA		
		Federal Funds	40,216	40,216
361-304	3610/130400	Integration of Care Project		
		Federal Funds	452,696	452,696
361-305	3610/130500	Smoking Grant		
		Federal Funds	1,640,383	1,640,383
361-306	3610/130600	IN Face Project		
		Federal Funds	74,951	75,082
361-307	3610/130700	Rural Health		
		Federal Funds	46,994	46,994
361-308	3610/130800	Acquired Disease - Housing Opportunities		
		Federal Funds	438,111	438,111
361-309	3610/130900	AIDS Care Coordination		
		Federal Funds	703,695	703,792
361-311	3610/131100	Cancer Control Project		
		Federal Funds	122,580	122,816
361-313	3610/131300	Breast & Cervical Cancer		
		Federal Funds	627,343	627,837
361-316	3610/131600	Mammography Inspection Program		
		Federal Funds	103,736	103,915
361-317	3610/131700	Federally Enhanced Cancer Registry		
		Federal Funds	237,645	237,645
361-323	3610/132300	Primary Health Care Associate Services		
		Federal Funds	120,377	120,472

361-403	3610/140300	Tuberculosis Cooperative Grant		
		Federal Funds	596,059	596,313
361-413	3610/141300	Health Program for Refugees		
		Federal Funds	22,340	22,340
361-416	3610/141600	Sexually Transmitted Diseases		
		Federal Funds	1,048,509	1,048,920
361-417	3610/141700	Governor's Council on Physical Fitness and Health		
		Transferred Funds	57,183	57,315
361-422	3610/142200	Behavioral Risk Factor Surveillance		
		Federal Funds	65,486	65,486
361-423	3610/142300	United States Public Health Service (USPHS) Intensive Immunization Grant		
		Federal Funds	5,845,774	5,847,156
361-425	3610/142500	WIC Program Grant (Women, Infants, and Children)		
		Federal Funds	87,000,302	87,001,929
361-427	3610/142700	HIV Care Grant		
		Federal Funds	2,751,666	2,751,666
361-431	3610/143100	Cooperative Health Statistics System Grant		
		Federal Funds	292,888	293,405
361-441	3610/144100	AIDS Prevention		
		Federal Funds	1,885,172	1,885,932
361-444	3610/144400	Aids Surveillance		
		Federal Funds	878,694	879,131
361-449	3610/144900	Pregnancy Nutrition Surveillance		
		Federal Funds	34,354	34,354
361-450	3610/145000	Pregnancy Risk Assessment		
		Federal Funds	103,168	103,253
361-455	3610/145500	Prenatal Substance Use Prevention		
		Federal Funds	214,000	214,000
361-456	3610/145600	Health Program Demo Assessment		
		Federal Funds	301,488	301,913
361-466	3610/146600	Special Projects - PH Block Grant		
		Federal Funds	2,488,105	2,488,105
361-469	3610/146900	Indiana Youth Access Project		
		Federal Funds	270,396	270,396
361-473	3610/147300	Housing Opportunities for People with AIDS - Formula		
		Federal Funds	947,000	947,000
361-471	3610/147100	Diabetes Grant		
		Federal Funds	246,526	246,631
361-481	3610/148100	HIV Substance Abuse Program		
		Federal Funds	600,000	600,000
362-416	3620/141600	Maternal and Child Health Block Grant		
		Federal Funds	12,399,688	12,407,037
100-851	1000/108510	Project RESPECT		
		General Fund	1,600,000	1,600,000
535-400	5350/140000	Water Sample Mail Expense Rotary		
		Dedicated Funds	73,004	58,083
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		Total State Department of Health		
		General Fund	50,331,104	51,271,064
		Dedicated Funds	1,394,957	1,205,058
		Federal Funds	126,053,443	126,068,582
		Local Funds	5,556,406	5,556,406
		Totals	183,335,910	184,101,110
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Special Institutions

Silvercrest Children's Development Center

100-480	1000/104800	Silvercrest Children's Development Center		
		General Fund	6,057,444	6,068,998
600-007	6000/100700	ESEA Chapter I Grant		
		Federal Funds	30,000	30,000
600-480	6000/148000	Special Education		
		Transferred Funds	963,700	965,815

		Total Silvercrest Children's Development Center		
		General Fund	6,057,444	6,068,998
		Federal Funds	30,000	30,000
		Totals	6,087,444	6,098,998
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		Indiana School for the Blind		
100-550	1000/105500	Indiana School for the Blind		
		General Fund	10,101,348	10,175,891
600-263	6000/126300	ESEA Chapter I Grant		
		Federal Funds	68,360	68,360

		Total Indiana School for the Blind		
		General Fund	10,101,348	10,175,891
		Federal Funds	68,360	68,360
		Totals	10,169,708	10,244,251
=====				
		Indiana School for the Deaf		
100-560	1000/105600	Indiana School for the Deaf		
		General Fund	13,881,288	14,004,110
600-265	6000/126500	ESEA Chapter I Grant		
		Federal Funds	165,337	165,489

		Total Indiana School for the Deaf		
		General Fund	13,881,288	14,004,110
		Federal Funds	165,337	165,489
		Totals	14,046,625	14,169,599
=====				
100-570	1000/105700	Indiana Veterans' Home		
		General Fund	9,783,884	9,812,232
600-570	6000/157000	Dedicated Funds	8,471,906	8,471,906
		Totals	18,255,790	18,284,138

		Indiana Soldiers' and Sailors' Children's Home		
100-580	1000/105800	Indiana Soldiers' and Sailors' Children's Home		
		General Fund	8,842,494	8,857,599
600-001	6000/100100	Disadvantaged and Handicapped Program		
		Federal Funds	1,700	1,700
600-057	6000/105700	Vocational Education Reimbursement		
		Federal Funds	30,500	30,500
600-260	6000/126000	ESEA Chapter I Grant		
		Federal Funds	177,964	178,291
600-261	6000/126100	ESEA Chapter I Grant for Speech, Hearing, and Language Development Program		
		Federal Funds	8,926	8,926

		Total Indiana Soldiers' and Sailors' Children's Home		
		General Fund	8,842,494	8,857,599
		Federal Funds	219,090	219,417
		Totals	9,061,584	9,077,016

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		Total Special Institutions	
		General Fund	48,666,458
		Dedicated Funds	8,471,906
		Federal Funds	482,787
		Totals	57,621,151
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		TOTAL PUBLIC HEALTH	
		General Fund	98,997,562
		Dedicated Funds	9,866,863
		Federal Funds	126,536,230
		Local Funds	5,556,406
		Totals	240,957,061
=====			

		VETERANS AFFAIRS	
100-140	1000/101400	Disabled American Veterans	
		General Fund	40,000
100-147	1000/101470	Veterans of World War II, Korea and Vietnam	
		General Fund	30,000
100-170	1000/101700	Veterans of Foreign Wars	
		General Fund	30,000
		Department of Veterans Affairs	
100-160	1000/101600	Department of Veterans Affairs	
		General Fund	472,793
119-992	1000/499920	Combat Veterans Consortium	
		General Fund	10,000

		Total Department of Veterans Affairs	
		General Fund	482,793
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		TOTAL VETERANS AFFAIRS	
		General Fund	582,793
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		TOTAL HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS	
		General Fund	1,582,734,223
		Dedicated Funds	195,473,050
		Federal Funds	2,375,689,011
		Local Funds	30,097,361
		Totals	4,183,993,645
=====			